

2010 ANNUAL REPORT



Alton, New Hampshire

www.alton.nh.gov

ANNUAL REPORT TOWN OF ALTON

VOTING INFORMATION:

February 9, 2011

Town Meeting/Deliberative Session ~~ Warrant Articles
@ Prospect Mountain High School Auditorium
7:00 PM ~~ This is the only opportunity to vote on official articles.

March 8, 2011

Town Ballot and Warrant Articles
@ Prospect Mountain High School Auditorium
Polls are open from 7:00 AM ~ 7:00 PM
After the polls close, results will be announced appropriately.

ACKNOWLEDGEMENTS:

Preparation of Report

E. Russell Bailey, Town Administrator
Patricia A. Rockwood, Coordinator
Cindy Calligandes, Coordinator
Jan Coull, Coordinator
Paulette Wentworth, Coordinator
Hazel Potter, Coordinator
Mary K. Jarvis, Coordinator

Technical Assistance

Andrew McLeod
Krista Argiropolis

Photography

Front Cover ~ Permission granted by Lakes Region Planning Commission
Scenic Resource Inventory December 2008
Monument Square ~ Justin Kantar
Raccoons in Window ~ Heidi Tibbets

Town Web-Site

Sheri Emerson
Stacy Holly

Publisher

Town of Alton

HISTORICAL PERSPECTIVE 2010

Barack H. Obama – President of the United States
Joseph Biden – Vice President of the United States

United States Senators

Kelly A. Ayotte
Jeanne Shaheen

Representatives in Congress

Frank Guinta

Governor of the State of New Hampshire

John Lynch

Executive Councilor – District I

Raymond S. Burton

State Senator

James R. Forsythe

State Representatives

Peter S. Bolster
Guy Comtois
Robert J. Malone
Alida Millham
James P. Pilliod
Jeffrey L. St. Cyr
Elaine B. Swinford

Town Population

5,144

2009: Office of State Planning

RIGHT TO KNOW LAW

TITLE VI PUBLIC OFFICERS AND EMPLOYEES

CHAPTER 91-A ACCESS TO GOVERNMENTAL RECORDS AND MEETINGS

Section 91-A:1

91-A:1 Preamble. – Openness in the conduct of public business is essential to a democratic society. The purpose of this chapter is to ensure both the greatest possible public access to the actions, discussions and records of all public bodies, and their accountability to the people.

Source. 1967, 251:1. 1971, 327:1. 1977, 540:1, eff. Sept. 13, 1977.

Section 91-A:1-a

91-A:1-a Definitions. – In this chapter:

I. "Advisory committee" means any committee, council, commission, or other like body whose primary purpose is to consider an issue or issues designated by the appointing authority so as to provide such authority with advice or recommendations concerning the formulation of any public policy or legislation that may be promoted, modified, or opposed by such authority.

II. "Governmental proceedings" means the transaction of any functions affecting any or all citizens of the state by a public body.

III. "Governmental records" means any information created, accepted, or obtained by, or on behalf of, any public body, or a quorum or majority thereof, or any public agency in furtherance of its official function. Without limiting the foregoing, the term "governmental records" includes any written communication or other information, whether in paper, electronic, or other physical form, received by a quorum or majority of a public body in furtherance of its official function, whether at a meeting or outside a meeting of the body. The term "governmental records" shall also include the term "public records."

IV. "Information" means knowledge, opinions, facts, or data of any kind and in whatever physical form kept or maintained, including, but not limited to, written, aural, visual, electronic, or other physical form.

V. "Public agency" means any agency, authority, department, or office of the state or of any county, town, municipal corporation, school district, school administrative unit, chartered public school, or other political subdivision.

VI. "Public body" means any of the following:

(a) The general court including executive sessions of committees; and including any advisory committee established by the general court.

(b) The executive council and the governor with the executive council; including any advisory committee established by the governor by executive order or by the executive council.

(c) Any board or commission of any state agency or authority, including the board of trustees of the university system of New Hampshire and any committee, advisory or otherwise, established by such entities.

(d) Any legislative body, governing body, board, commission, committee, agency, or authority of any county, town, municipal corporation, school district, school administrative unit, chartered public school, or other political subdivision, or any committee, subcommittee, or subordinate body thereof, or advisory committee thereto.

(e) Any corporation that has as its sole member the state of New Hampshire, any county, town, municipal corporation, school district, school administrative unit, village district, or other political subdivision, and that is determined by the Internal Revenue Service to be a tax exempt organization pursuant to section 501(c)(3) of the Internal Revenue Code.

Source. 1977, 540:2. 1986, 83:2. 1989, 274:1. 1995, 260:4, eff. July 1, 1995. 2001, 223:1, eff. Jan. 1, 2002. 2008, 278:3, eff. July 1, 2008 at 12:01 a.m.; 303:3, eff. July 1, 2008; 303:8, eff. Sept. 5, 2008 at 12:01 a.m.; 354:1, eff. Sept. 5, 2008.

Section 91-A:2

91-A:2 Meetings Open to Public. –

I. For the purpose of this chapter, a "meeting" means the convening of a quorum of the membership of a public body, as defined in RSA 91-A:1-a, VI, or the majority of the members of such public body if the rules of that body define "quorum" as more than a majority of its members, whether in person, by means of telephone or electronic communication, or in any other manner such that all participating members are able to communicate with each other contemporaneously, subject to the provisions set forth in RSA 91-A:2, III, for the purpose of discussing or acting upon a matter or matters over which the public body has supervision, control, jurisdiction, or advisory power. A chance, social, or other encounter not convened for the purpose of discussing or acting upon such matters shall not constitute a meeting if no decisions are made regarding such matters. "Meeting" shall also not include:

(a) Strategy or negotiations with respect to collective bargaining;

(b) Consultation with legal counsel;

(c) A caucus consisting of elected members of a public body of the same political party who were elected on a partisan basis at a state general election or elected on a partisan basis by a town or city which has adopted a partisan ballot system pursuant to RSA 669:12 or RSA 44:2; or

(d) Circulation of draft documents which, when finalized, are intended only to formalize decisions previously made in a meeting; provided, that nothing in this subparagraph shall be construed to alter or affect the application of any other section of RSA 91-A to such documents or related communications.

II. Subject to the provisions of RSA 91-A:3, all meetings, whether held in person, by means of telephone or electronic communication, or in any other manner, shall be open to the public. Except for town meetings, school district meetings, and elections, no vote while in open session may be taken by secret ballot. Any person shall be permitted to use recording devices, including, but not limited to, tape recorders, cameras, and videotape equipment, at such meetings. Minutes of all such meetings, including names of members, persons appearing before the public bodies, and a brief description of the subject matter discussed and final decisions, shall be promptly recorded and open to public inspection not more than 5 business days after the meeting, except as provided in RSA 91-A:6, and shall be treated as permanent records of any public body, or any subordinate body thereof, without exception. Except in an emergency or when there is a meeting of a legislative committee, a notice of the time and place of each such meeting, including a nonpublic session, shall be posted in 2 appropriate places one of which may be the public body's Internet website, if such exists, or shall be printed in a newspaper of general circulation in the city or town at least 24 hours, excluding Sundays and legal holidays, prior to such meetings. An emergency shall mean a situation where immediate undelayed action is deemed to be imperative by the chairman or presiding officer of the public body, who shall post a notice of the time and place of such meeting as soon as practicable, and shall employ whatever further means are reasonably available to inform the public that a meeting is to be held. The minutes of the meeting shall clearly spell out the need for the emergency meeting. When a meeting of a legislative committee is held, publication made pursuant to the rules of the house of representatives or the senate, whichever rules are appropriate, shall be sufficient notice. If the charter of any city or town or guidelines or rules of order of any public body require a broader public access to official meetings and records than herein described, such charter provisions or guidelines or rules of order shall take precedence over the requirements of this chapter. For the purposes of this paragraph, a business day means the hours of 8 a.m. to 5 p.m. on Monday through Friday, excluding national and state holidays.

III. A public body may, but is not required to, allow one or more members of the body to participate in a meeting by electronic or other means of communication for the benefit of the public and the governing body, subject to the provisions of this paragraph.

(a) A member of the public body may participate in a meeting other than by attendance in person at the location of the meeting only when such attendance is not reasonably practical. Any reason that such attendance is not reasonably practical shall be stated in the minutes of the meeting.

(b) Except in an emergency, a quorum of the public body shall be physically present at the location specified in the meeting notice as the location of the meeting. For purposes of this subparagraph, an "emergency" means that immediate action is imperative and the physical presence of a quorum is not reasonably practical within the period of time requiring action. The determination that an emergency exists shall be made by the chairman or presiding officer of the public body, and the facts upon which that determination is based shall be included in the minutes of the meeting.

(c) Each part of a meeting required to be open to the public shall be audible or otherwise discernable to the public at the location specified in the meeting notice as the location of the meeting. Each member participating electronically or otherwise must be able to simultaneously hear each other and speak to each other during the meeting, and shall be audible or otherwise discernable to the public in attendance at the meeting's location. Any member participating in such fashion shall identify the persons present in the location from which the member is participating. No meeting shall be conducted by electronic mail or any other form of communication that does not permit the public to hear, read, or otherwise discern meeting discussion contemporaneously at the meeting location specified in the meeting notice.

(d) Any meeting held pursuant to the terms of this paragraph shall comply with all of the requirements of this chapter relating to public meetings, and shall not circumvent the spirit and purpose of this chapter as expressed in RSA 91-A:1.

(e) A member participating in a meeting by the means described in this paragraph is deemed to be present at the meeting for purposes of voting. All votes taken during such a meeting shall be by roll call vote.

Source. 1967, 251:1. 1969, 482:1. 1971, 327:2. 1975, 383:1. 1977, 540:3. 1983, 279:1. 1986, 83:3. 1991, 217:2, eff. Jan. 1, 1992. 2003, 287:7, eff. July 18, 2003. 2007, 59:2, eff. July 31, 2007. 2008, 278:2, eff. July 1, 2008 at 12:01 a.m.; 303:4, eff. July 1, 2008.

Section 91-A:2-a

91-A:2-a Communications Outside Meetings. –

I. Unless exempted from the definition of "meeting" under RSA 91-A:2, I, public bodies shall deliberate on matters over which they have supervision, control, jurisdiction, or advisory power only in meetings held pursuant to and in compliance with the provisions of RSA 91-A:2, II or III.

II. Communications outside a meeting, including, but not limited to, sequential communications among members of a public body, shall not be used to circumvent the spirit and purpose of this chapter as expressed in RSA 91-A:1.

Source. 2008, 303:4, eff. July 1, 2008.

Section 91-A:3

91-A:3 Nonpublic Sessions. –

I. (a) Public bodies shall not meet in nonpublic session, except for one of the purposes set out in paragraph II. No session at which evidence, information, or testimony in any form is received shall be closed to the public, except as provided in paragraph II. No public body may enter nonpublic session, except pursuant to a motion properly made and seconded.

(b) Any motion to enter nonpublic session shall state on its face the specific exemption under paragraph II which is relied upon as foundation for the nonpublic session. The vote on any such motion shall be by roll call, and shall require the affirmative vote of the majority of members present.

(c) All discussions held and decisions made during nonpublic session shall be confined to the matters set out in the motion.

II. Only the following matters shall be considered or acted upon in nonpublic session:

(a) The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request shall be granted.

(b) The hiring of any person as a public employee.

(c) Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the public body itself, unless such person requests an open meeting. This exemption shall extend to any application for assistance or tax abatement or waiver of a fee, fine, or other levy, if based on inability to pay or poverty of the applicant.

(d) Consideration of the acquisition, sale, or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general community.

(e) Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed against the public body or any subdivision thereof, or against any member thereof because of his or her membership in such public body, until the claim or litigation has been fully adjudicated or otherwise settled. Any application filed for tax abatement, pursuant to law, with any body or board shall not constitute a threatened or filed litigation against any public body for the purposes of this subparagraph.

(f) Consideration of applications by the adult parole board under RSA 651-A.

(g) Consideration of security-related issues bearing on the immediate safety of security personnel or inmates at the county correctional facilities by county correctional superintendents or their designees.

(h) Consideration of applications by the business finance authority under RSA 162-A:7-10 and 162-A:13, where consideration of an application in public session would cause harm to the applicant or would inhibit full discussion of the application.

(i) Consideration of matters relating to the preparation for and the carrying out of emergency functions, including training to carry out such functions, developed by local or state safety officials that are directly intended to thwart a deliberate act that is intended to result in widespread or severe damage to property or widespread injury or loss of life.

(j) Consideration of confidential, commercial, or financial information that is exempt from public disclosure under RSA 91-A:5, IV in an adjudicative proceeding pursuant to RSA 541 or RSA 541-A.

III. Minutes of meetings in nonpublic session shall be kept and the record of all actions shall be promptly made available for public inspection, except as provided in this section. Minutes and decisions reached in nonpublic session shall be publicly disclosed within 72 hours of the meeting, unless, by recorded vote of 2/3 of the members present, it is determined that divulgence of the information likely would affect adversely the reputation of any person other than a member of the public body itself, or render the proposed action ineffective, or pertain to terrorism, more specifically, to matters relating to the preparation for and the carrying out of all emergency functions, developed by local or state safety officials that are directly intended to thwart a deliberate act that is intended

to result in widespread or severe damage to property or widespread injury or loss of life. This shall include training to carry out such functions. In the event of such circumstances, information may be withheld until, in the opinion of a majority of members, the aforesaid circumstances no longer apply.

Source. 1967, 251:1. 1969, 482:2. 1971, 327:3. 1977, 540:4. 1983, 184:1. 1986, 83:4. 1991, 217:3. 1992, 34:1, 2. 1993, 46:1, eff. June 7, 1993; 335:16, eff. June 29, 1993. 2002, 222:2, 3, eff. Jan. 1, 2003. 2004, 42:1, eff. Jan. 1, 2005. 2008, 303:4, eff. July 1, 2008. 2010, 206:1, eff. June 22, 2010.

Section 91-A:4

91-A:4 Minutes and Records Available for Public Inspection. –

I. Every citizen during the regular or business hours of all public bodies or agencies, and on the regular business premises of such public bodies or agencies, has the right to inspect all governmental records in the possession, custody, or control of such public bodies or agencies, including minutes of meetings of the public bodies, and to copy and make memoranda or abstracts of the records or minutes so inspected, except as otherwise prohibited by statute or RSA 91-A:5. In this section, "to copy" means the reproduction of original records by whatever method, including but not limited to photography, photostatic copy, printing, or electronic or tape recording.

I-a. Records of any payment made to an employee of any public body or agency listed in RSA 91-A:1-a, VI(a)-(d), or to the employee's agent or designee, upon the resignation, discharge, or retirement of the employee, paid in addition to regular salary and accrued vacation, sick, or other leave, shall immediately be made available without alteration for public inspection. All records of payments shall be available for public inspection notwithstanding that the matter may have been considered or acted upon in nonpublic session pursuant to RSA 91-A:3.

II. After the completion of a meeting of a public body, every citizen, during the regular or business hours of such public body, and on the regular business premises of such public body, has the right to inspect all notes, materials, tapes, or other sources used for compiling the minutes of such meetings, and to make memoranda or abstracts or to copy such notes, materials, tapes, or sources inspected, except as otherwise prohibited by statute or RSA 91-A:5.

III. Each public body or agency shall keep and maintain all governmental records in its custody at its regular office or place of business in an accessible place and, if there is no such office or place of business, the governmental records pertaining to such public body or agency shall be kept in an office of the political subdivision in which such public body or agency is located or, in the case of a state agency, in an office designated by the secretary of state.

III-a. Governmental records created or maintained in electronic form shall be kept and maintained for the same retention or archival periods as their paper counterparts. Governmental records in electronic form kept and maintained beyond the applicable retention or archival period shall remain accessible and available in accordance with RSA 91-A:4, III. Methods that may be used to keep and maintain governmental records in electronic form may include, but are not limited to, copying to microfilm or paper or to

durable electronic media using standard or common file formats.

III-b. A governmental record in electronic form shall no longer be subject to disclosure pursuant to this section after it has been initially and legally deleted. For purposes of this paragraph, a record in electronic form shall be considered to have been deleted only if it is no longer readily accessible to the public body or agency itself. The mere transfer of an electronic record to a readily accessible "deleted items" folder or similar location on a computer shall not constitute deletion of the record.

IV. Each public body or agency shall, upon request for any governmental record reasonably described, make available for inspection and copying any such governmental record within its files when such records are immediately available for such release. If a public body or agency is unable to make a governmental record available for immediate inspection and copying, it shall, within 5 business days of request, make such record available, deny the request in writing with reasons, or furnish written acknowledgment of the receipt of the request and a statement of the time reasonably necessary to determine whether the request shall be granted or denied. If a computer, photocopying machine, or other device maintained for use by a public body or agency is used by the public body or agency to copy the governmental record requested, the person requesting the copy may be charged the actual cost of providing the copy, which cost may be collected by the public body or agency. Nothing in this section shall exempt any person from paying fees otherwise established by law for obtaining copies of governmental records or documents, but if such fee is established for the copy, no additional costs or fees shall be charged.

V. In the same manner as set forth in RSA 91-A:4, IV, any public body or agency which maintains governmental records in electronic format may, in lieu of providing original records, copy governmental records requested to electronic media using standard or common file formats in a manner that does not reveal information which is confidential under this chapter or any other law. If copying to electronic media is not reasonably practicable, or if the person or entity requesting access requests a different method, the public body or agency may provide a printout of governmental records requested, or may use any other means reasonably calculated to comply with the request in light of the purpose of this chapter as expressed in RSA 91-A:1. Access to work papers, personnel data, and other confidential information under RSA 91-A:5, IV shall not be provided.

VI. Every agreement to settle a lawsuit against a governmental unit, threatened lawsuit, or other claim, entered into by any political subdivision or its insurer, shall be kept on file at the municipal clerk's office and made available for public inspection for a period of no less than 10 years from the date of settlement.

VII. Nothing in this chapter shall be construed to require a public body or agency to compile, cross-reference, or assemble information into a form in which it is not already kept or reported by that body or agency.

Source. 1967, 251:1. 1983, 279:2. 1986, 83:5. 1997, 90:2, eff. Aug. 2, 1997. 2001, 223:2, eff. Jan. 1, 2002. 2004, 246:2, eff. Aug. 14, 2004. 2008, 303:4, eff. July 1, 2008. 2009, 299:1, eff. Sept. 29, 2009.

Section 91-A:5

91-A:5 Exemptions. – The following governmental records are exempted from the provisions of this chapter:

I. Records of grand and petit juries.

II. Records of parole and pardon boards.

III. Personal school records of pupils.

IV. Records pertaining to internal personnel practices; confidential, commercial, or financial information; test questions, scoring keys, and other examination data used to administer a licensing examination, examination for employment, or academic examinations; and personnel, medical, welfare, library user, videotape sale or rental, and other files whose disclosure would constitute invasion of privacy. Without otherwise compromising the confidentiality of the files, nothing in this paragraph shall prohibit a public body or agency from releasing information relative to health or safety from investigative files on a limited basis to persons whose health or safety may be affected.

V. Teacher certification records in the department of education, provided that the department shall make available teacher certification status information.

VI. Records pertaining to matters relating to the preparation for and the carrying out of all emergency functions, including training to carry out such functions, developed by local or state safety officials that are directly intended to thwart a deliberate act that is intended to result in widespread or severe damage to property or widespread injury or loss of life.

VII. Unique pupil identification information collected in accordance with RSA 193-E:5.

VIII. Any notes or other materials made for personal use that do not have an official purpose, including but not limited to, notes and materials made prior to, during, or after a governmental proceeding.

IX. Preliminary drafts, notes, and memoranda and other documents not in their final form and not disclosed, circulated, or available to a quorum or a majority of the members of a public body.

Source. 1967, 251:1. 1986, 83:6. 1989, 184:2. 1990, 134:1. 1993, 79:1, eff. June 22, 1993. 2002, 222:4, eff. Jan. 1, 2003. 2004, 147:5, eff. Aug. 1, 2004; 246:3, 4, eff. Aug. 14, 2004. 2008, 303:4, eff. July 1, 2008.

Section 91-A:5-a

91-A:5-a Limited Purpose Release. – Records from non-public sessions under RSA 91-A:3, II(i) or that are exempt under RSA 91-A:5, VI may be released to local or state safety officials. Records released under this section shall be marked "limited purpose release" and shall not be redisclosed by the recipient.

Source. 2002, 222:5, eff. Jan. 1, 2003.

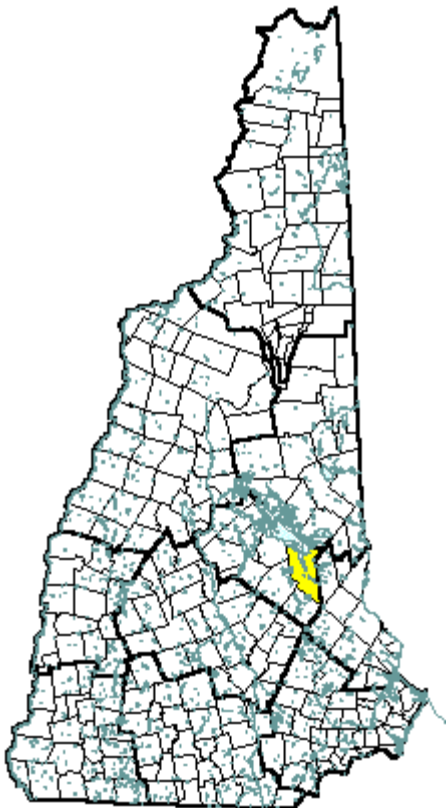
Section 91-A:6

91-A:6 Employment Security. – This chapter shall apply to RSA 282-A, relative to employment security; however, in addition to the exemptions under RSA 91-A:5, the

provisions of RSA 282-A:117-123 shall also apply; this provision shall be administered and construed in the spirit of that section, and the exemptions from the provisions of this chapter shall include anything exempt from public inspection under RSA 282-A:117-123 together with all records and data developed from RSA 282-A:117-123.

Source. 1967, 251:1. 1981, 576:5, eff. July 1, 1981.

Alton, NH



Community Contact

Town of Alton
Board of Selectmen
PO Box 659
Alton, NH 03809

Telephone
 Fax
 E-mail
 Web Site

(603) 875-2161
(603) 875-0207
administrator@alton.nh.gov
www.alton.nh.gov

Municipal Office Hours

Monday through Friday, 8:30 am - 4:30 pm

County
 Labor Market Area
 Tourism Region
 Planning Commission
 Regional Development

Belknap
Wolfeboro NH LMA
Lakes
Lakes Region
Belknap County Economic Development Council

Election Districts

US Congress
 Executive Council
 State Senate
 State Representative

District 1
District 1
District 4
Belknap County District 5

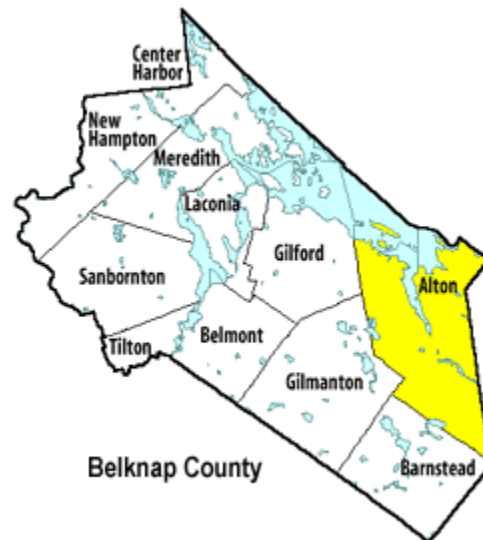
Incorporated: 1796

Origin: Originally called New Durham Gore, the town was settled by a group from Roxbury, Massachusetts. There were already two towns named Roxbury in New England, so the town was incorporated as Alton in honor of a prominent family from Roxbury. The town's boundary envelopes the five-mile long Alton Bay, southeastern point of Lake Winnepesaukee, and includes the southern side of Wolfeboro Harbor and all of the largest islands in the southeast end of the lake. Alton's 19.3 square miles of inland water area is the highest among the cities and towns in New Hampshire.

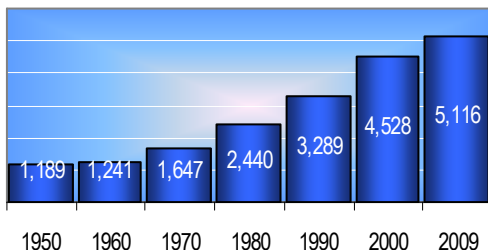
Villages and Place Names: Alton Bay, East Alton, Mount Major, South Alton, West Alton

Population, Year of the First Census Taken: 445 residents in 1790

Population Trends: Population change for Alton totaled 3,339 over 50 years, from 1,189 in 1950 to 4,528 in 2000. The largest decennial percent change was a 48 percent increase between 1970 and 1980, followed by 35 percent and 38 percent increases over the next two decades. The 2009 Census estimate for Alton was 5,116 residents, which ranked 66th among New Hampshire's incorporated cities and towns.



Belknap County



Population Density and Land Area, 2009 (NH Office of Energy & Planning): 80.5 persons per square mile of land area. Alton contains 63.9 square miles of land area and 19.3 square miles of inland water area.

MUNICIPAL SERVICES

Type of Government	Selectmen
Budget: Municipal Appropriations, 2009	\$7,075,746
Budget: School Appropriations, 2009	\$11,623,952
Zoning Ordinance	1970/07
Master Plan	2002
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected:	Selectmen; Planning; Library; Cemetery; Budget; Checklist; Trust Funds; Water; Zoning
Appointed:	Conservation; Parks & Recreation; Lavay Park; Milfoil; Energy

Public Library **Gilman****EMERGENCY SERVICES**

Police Department	Full & part-time
Fire Department	Full & part-time
Emergency Medical Service	Municipal

Nearest Hospital(s)	Distance	Staffed Beds
Huggins Hospital, Wolfeboro	11 miles	25

UTILITIES

Electric Supplier	PSNH; NH Electric Coop; Wolfeboro
	Electric
Natural Gas Supplier	None
Water Supplier	Alton Water Works
Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No
Recycling Program	Mandatory
Telephone Company	Fairpoint; TDS
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service:	
Business	Yes
Residential	Yes

PROPERTY TAXES (NH Dept. of Revenue Administration)

2009 Total Tax Rate (per \$1000 of value)	\$11.83
2009 Equalization Ratio	98.8
2009 Full Value Tax Rate (per \$1000 of value)	\$11.66

2009 Percent of Local Assessed Valuation by Property Type

Residential Land and Buildings	96.0%
Commercial Land and Buildings	3.6%
Public Utilities, Current Use, and Other	0.4%

HOUSING SUPPLY (NH Office of Energy and Planning)

2009 Total Housing Units	4,217
2009 Single-Family Units	3,771
Residential Permits, Net Change of Units	17
2009 Multi-Family Units	241
Residential Permits, Net Change of Units	0
2009 Manufactured Housing Units	205

DEMOGRAPHICS

(US Census Bureau)

Total Population	Community	County
2009	5,116	61,358
2000	4,528	56,576
1990	3,289	49,294
1980	2,440	42,884
1970	1,647	32,367

Demographics, American Community Survey (ACS) 2005-2009

Population by Gender

Male	2,467	Female	2,598
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Population by Age Group

Under age 5	281
Age 5 to 19	1,303
Age 20 to 34	695
Age 35 to 54	1,350
Age 55 to 64	836
Age 65 and over	881
Median Age	43.9 years

Educational Attainment, population 25 years and over

High school graduate or higher	88.8%
Bachelor's degree or higher	26.5%

INCOME, 2009 INFLATION ADJUSTED \$ (ACS 2005-2009)

Per capita income	\$29,959
Median 4-person family income	\$64,727
Median household income	\$59,788

Median Earnings, full-time, year-round workers

Male	\$47,600
Female	\$35,417

Families below the poverty level **2.9%****LABOR FORCE** (NHES - ELMI)

Annual Average	1999	2009
Civilian labor force	1,922	2,789
Employed	1,873	2,636
Unemployed	49	153
Unemployment rate	2.5%	5.5%

EMPLOYMENT & WAGES (NHES - ELMI)

Annual Average Covered Employment	1999	2009
Goods Producing Industries		
Average Employment	45	87
Average Weekly Wage	\$451	\$635
Service Providing Industries		
Average Employment	540	610
Average Weekly Wage	\$297	\$497
Total Private Industry		
Average Employment	585	697
Average Weekly Wage	\$309	\$514
Government (Federal, State, and Local)		
Average Employment	170	324
Average Weekly Wage	\$466	\$654
Total, Private Industry plus Government		
Average Employment	754	1,021
Average Weekly Wage	\$344	\$559

n = indicates that data does not meet disclosure standards

EDUCATION AND CHILD CARE

Schools students attend:	Alton operates grades K-8; grades 9-12 are jointly managed with Barnstead.			District: SAU 72/JMA
Career Technology Center(s):	Region 9 Vocational Technical Center, Wolfeboro			Region: 09
Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1		1	
Grade Levels	P K 1-8		9-12	
Total Enrollment	592		524	
NH Licensed Child Care Facilities, 2010:	Total Facilities: 4	Total Capacity: 97		
Nearest Community/Technical College:	Lakes Region			
Nearest Colleges or Universities:	University of NH			

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Town of Alton	Municipal services	140	1796
Alton School Department	Education	116	1797
McDonald's	Fast food restaurant	50	1995
Hannaford Brothers	Supermarket	38FT/94 PT	2006
Dunkin' Donuts	Donut shop	20	1996
Water Industries	Commercial pumping systems	20	1963
Alton Home & Lumber	Hardware & lumber sales	10	1994
Christian Conference Center	Recreational, campground	8	1863
Blake Equipment	Water pumps	5	1998

TRANSPORTATION (distances estimated from city/town hall)

Road Access	US Routes	
	State Routes	11, 11D, 28, 28A, 140
Nearest Interstate, Exit		I-93, Exit 20
	Distance	28 miles
Railroad		No
Public Transportation		No
Nearest Public Use Airport, General Aviation		
Laconia Municipal	Runway	5,286 ft. asphalt
Lighted? Yes	Navigation Aids?	Yes
Nearest Airport with Scheduled Service		
Manchester-Boston Regional	Distance	45 miles
Number of Passenger Airlines Serving Airport		6
Driving distance to select cities:		
Manchester, NH		40 miles
Portland, Maine		69 miles
Boston, Mass.		91 miles
New York City, NY		304 miles
Montreal, Quebec		254 miles

COMMUTING TO WORK (ACS 2005-2009)

Workers 16 years and over	
Drove alone, car/truck/van	81.1%
Carpooled, car/truck/van	6.0%
Public transportation	0.0%
Walked	3.3%
Other means	1.5%
Worked at home	8.1%
Mean Travel Time to Work	29.7 minutes
Percent of Working Residents: Census 2000	
Working in community of residence	24%
Commuting to another NH community	68%
Commuting out-of-state	9%

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
X	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
X	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
	Cinemas
	Performing Arts Facilities
X	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
	Overnight or Day Camps
	Nearest Ski Area(s): Gunstock
	Other: Boat Launch; Town Docks; Swim Dock; Public Beach in Picnic Area; B&M RR; Old Home Days; Mt. Washington Dock

DATES TO REMEMBER

January 1, 2011	Fiscal Year Begins.
March 1, 2011	Last date to file an application for abatement.
March 31, 2011	Last day for Intent to Cut to be filed. Written Extension for Timber Cut beyond April 1 st to June 30 th due (report must be filed 8/15/2011)
April 1, 2011	Real Property assessment date.
April 1, 2011	Intent to Excavate
April 15, 2011	<u>Tax Exemption</u> or Veteran's Credit must be filed. <u>Excavation Reports</u> from previous year (3/31—4/1) Due April 1 st or April 15 th if still in operation. <u>Last day to file Current Use</u> applications. <u>Deadline</u> for filing applications for Charitable Non- Profit properties. (A9 & A12 Forms).
May 15, 2011	Report of Timber Cut is due.
July 1, 2011	Last day to pay first installment of 2011 property taxes without interest penalty.
August 15, 2011	Extended Timber Reports must be filed.
December 1, 2011	Last day to pay final installment of 2011 property taxes without interest penalty.

Dedicated to Mark Northridge



*This report is dedicated to Mark for his meritorious
tenure over the years as our elected Town Moderator.
2000-2011*

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2010

*TOWN of
ALTON*

General Administration



DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

David Hussey, Chairman (2011)
Patricia M. Fuller, Vice-Chairman (2011)
Stephan E. McMahon (2012)
Peter Bolster (2013)
R. Loring Carr (2013)

BUDGET COMMITTEE:

Stephen Miller, Chairman (2011)
Marc DeCoff, Vice-Chairman (2012)
Richard Macdonald (2012)
Barbara Howard (2011) *appointed*
Douglas Kirkpatrick (2011) *appointed*
Patricia Fuller, Selectmen's Representative
R. Loring Carr, Alternate Selectmen's Representative
Krista Argiropolis, School Board Representative

CEMETERY TRUSTEES:

Shirley Lane, Chairman (2012)
Karen Poor (2011)
Raymond Howard (2013)

LIBRARY TRUSTEES:

Linda Hess, Chairman (2012)
Shirley Copeland, Treasurer (2011)
H. John Pohas (2013)

MODERATOR:

Mark Northridge (2012)

PLANNING BOARD:

Timothy Roy, Chairman (2013)
Scott Williams, Vice-Chairman (2012)
David Collier (2012)
Cynthia Balcus (2011)
Thomas Hoopes (2013)
William Curtin (2011) *appointed*
David Hussey, Ex-Officio
Peter Bolster, Alternate
David Hussey, Town's Representative to the Lakes Region Planning Commission

SUPERVISORS OF THE CHECKLIST:

Marybee E. Longabaugh, Chairman (2014)
Anna D. Griffin (2012)
vacancy

TAX COLLECTOR:

Anne M. Kroeger (2012)

TOWN CLERK:

Lisa Noyes (2012)

TREASURER:

Patricia Palmer (2012)

TRUSTEES OF TRUST FUNDS:

Muriel Stinson, Chairman (2012)
Nancy Merrill (2013)
David St. Cyr (2011)

WATER COMMISSIONERS:

Edward Peterson Jr., Chairman (2013)
John Conboy, Vice-Chairman (2011)
Malcolm Simonds, Commissioner (2012)

ZONING BOARD OF ADJUSTMENT:

Paul Monziona, Chairman (2011)
Timothy Kinnon, Vice-Chairman (2011)
Louis LaCourse (2013)
Timothy Morgan (2013)
Stephen Miller (2012)
R. Loring Carr, Selectman's Liason

DIRECTORY OF APPOINTED TOWN OFFICIALS

ANIMAL CONTROL OFFICER:

Vacancy

ASSESSING DEPARTMENT:

Thomas Sargent, Assessor
Nancy Scott, Assessing Secretary
Jan Coull, Assessing Secretary

CAPITAL IMPROVEMENTS COMMITTEE:

Timothy Roy
Louis LaCourse
David Hussey

CEMETERY DEPARTMENT:

Mark Divito, Caretaker

CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer*):

John Dever III
Cindy Calligandes, Secretary

CONSERVATION COMMISSION:

Earl Bagley, Chairman (2013)
Eugene Young, Vice-Chairman (2011)
Roger Burgess, Treasurer (2012)
F. David Lawrence (2011)
Russell Wilder (2012)
Peter Bolster, Selectman's Representative

DEPUTY FINANCE OFFICER:

Sheri Emerson

DEPUTY TAX COLLECTOR & DEPUTY TOWN CLERK:

A. Marie Price

DEPUTY TOWN TREASURER:

Jean Stone

DOWNTOWN REVITALIZATION COMMITTEE:

Judith Fry, Chairman (2011)
Bonnie Barsanti (2011)
Deanna O'Shaughnessy (2011)
Norman Crawford (2011)
Rosemary Sullivan (2011)
Peter Bolster, Selectman's Representative

EMERGENCY MANAGEMENT:

E. Russell Bailey, Director
Edward Consentino, Deputy
Eric Borge, Deputy
Mary K. Jarvis, Secretary

ENERGY COMMITTEE:

R. Loring Carr
Timothy Roy
Robert Burke
Ruth Arsenault

EXECUTIVE TOWN SECRETARY & WELFARE OFFICER:

Patricia A. Rockwood
Mary K. Jarvis

FINANCE OFFICER & DEPUTY WELFARE OFFICER:

Paulette Wentworth

FIRE DEPARTMENT:

Scott Williams, Fire Chief
Edward Consentino, Assistant Chief/Inspector
Mary Jane Dascoli, Executive Secretary

GILMAN LIBRARY:

Holly Brown, Librarian
Cindy Miller, Assistant Librarian

GILMAN MUSEUM:

Board of Selectmen

HIGHWAY DEPARTMENT:

Kenneth Roberts, Highway Agent
Francine Bonfanti, Secretary

LEVEY PARK TRUSTEES:

Nancy Downing, Chairman (2012)
Joanne Shurbert, Secretary (2011)
Lester Hancock (2013)

MILFOIL COMMITTEE:

Jonathan Downing, Chairman (2011)
Paul Richardson (2011)
Joseph Catudal (2011)
Francine Bonfanti (2011)
Nancy Downing (2011)
Nancy Merrill (2012)
Peter Bolster, Selectman's Representative

PARKS AND RECREATION COMMISSION:

William Lionetta, Chairman (2012)
Cydney Johnson (2011)
Gerald Theodora (2013)
Elizabeth Shelton (2011)
Cathleen Burke (2012)
Steven Renner (2013)
Peter Bolster, Selectman's Representative

PLANNING DEPARTMENT:

Kenneth McWilliams, Town Planner
Randy Sanborn, Secretary

POLICE DEPARTMENT:

Ryan Heath, Chief
Tina Hashem, Dispatcher/Secretary

RECREATION/GROUNDS & MAINTENANCE:

Kellie Troendle, Director
Larry Nolan
Joseph Laurandau

SAFETY MANAGEMENT COMMITTEE:

E. Russell Bailey	Joseph Goodrow
Edward Consentino	Eric Borge
Francine Bonfanti	William Curtin
Mark Divito	

SOLID WASTE CENTER:

Scott Simonds, Director
Douglas Fillatrault
Joseph Goodrow
Robert Porro

STATE FIRE WARDENS:

Scott Williams, Warden
Edward Consentino, Deputy
Richard Brown, Deputy
Michael Viscariello, Deputy
Steve Dana, Deputy

Nicholas Kalfas, Deputy
Mary Jane Dascoli, Deputy
Alan Barrett, Deputy
Evan Turcotte, Deputy

TOWN ADMINISTRATOR & FINANCE DIRECTOR & WELFARE DIRECTOR:

E. Russell Bailey

TOWN ATTORNEY:

James N. Sessler, Esquire (Consultant)

TOWN FORESTER:

Dennis Thorell

WATER DEPARTMENT

Richard A. Quindley, Superintendent
William Curtin
Penny Williams, Secretary

BOARDS & COMMISSIONS MEETING CALENDAR

Schedules are Posted at the Town Hall and/or Town Web Site in Advance of Meetings

Board of Selectmen	Town Hall ~ 6:00 PM - 1 st and 3 rd Monday of the Month
Workshops	5 th Monday of the Month or as posted
Budget Committee	Town Hall ~ 6:50 PM October ~ March, as Posted
Cemetery Trustees	New Riverside Cemetery Facility ~ Meet on call and as posted
Conservation Commission	Town Hall ~ 7:00 PM ~ 3 rd and 4 th Thursday of the Month
Gilman Library Trustees	Gilman Library ~ 3:00 PM ~ 3 rd Tuesday of the month or as posted.
Milfoil Committee	Town Hall ~ Meet on Call and as Posted
Parks & Recreation Commission	Parks & Recreation Facility ~ 6:30 PM Once a Month as Posted
Planning Board	Town Hall ~ 6:00 PM ~ 3 rd Tuesday of the Month and as Posted
Supervisors of the Checklist	Town Hall ~ Meet on Call and as Posted
Trustees of Trust Funds	Town Hall ~ Meet on Call
Water Commissioners	Water Works Office ~ 9:30 AM ~ 4 th Wednesday of the Month
Zoning Board of Adjustment	Town Hall ~ 7:00 PM ~ 1 st Thursday of the Month and as Posted

REPORT OF THE BOARD OF SELECTMEN



Although the economy has not shown too much improvement this past year, Alton has managed to move ahead with filling vacated positions, instituting policies and projects, all of which would never have been completed, without a team effort. In New Hampshire our local and regional economics are better than some of our counterparts outside of New England, and we are ever optimistic.

Here in Alton we have worked hard to provide services of a high quality while utilizing less money. We have made changes that we feel have benefited the Town and took positive steps towards the future. Our tax rate remains low, and looking ahead to our goals and objectives of the future are continued road and bridge reconstruction, equipment and maintenance, solid waste planning, staff development and recruitment, improvements to our Town buildings, computerization/technical improvements, policy and ordinance revisions and changes at the Traffic Circle. As Alton continues to grow, we face the complexities of striving to keep our small town atmosphere while maintaining the challenges of "today's world".

We appreciate the members who serve on the Town's Boards, Committees and Commissions. As emphasized in the past, they have done much by keeping us in check and working towards the common good.

Acting in our capacity as Selectmen has not always been easy, but each of us has been elected to make decisions regardless of whether different opinions have sometimes caused disagreement. In the long run, we feel our decisions have benefited the Town.

We welcome your input at our meetings; even though they are televised we hope to see you in attendance when possible. We do listen to your concerns and continually strive to meet our goals and objectives and to assist the public and make improvements. One example is in the Annual Report. Changes have been made over recent years that include simplified overviews of the Right to Know law, the Tax Relief Program, reports on Water Quality, we have also added reports by the Senior Center, Library Trustees, Economic & Labor Bureau Information, Meeting Schedules, etc. If you have any questions about the Annual Report please call the Selectmen's Office at 875-2161.

In conclusion, we want to express our appreciation to our staff for the excellent customer service provided to our citizens, for their suggestions, their ongoing dedication to the Town and for running their departments so efficiently.

Respectfully submitted,

David Hussey, Chairman
Patricia Fuller, Vice Chairman
Stephan McMahon, Selectman
Peter Bolster, Selectman
R. Loring Carr, Selectman

REPORT OF THE TOWN ADMINISTRATOR

As I begin my eighth year as Town Administrator I am pleased to submit this report and express my appreciation to the Selectmen and employees for their support. Also, community participation continues to be of high quality and communication with citizens has been open and resourceful. The people of Alton continue to show concern and interest.

Alton is fortunate with having many volunteers who continue to show interest in the Town, and we have certainly appreciated their help, they are to be highly commended by serving actively and in an unselfish manner. These citizens have given much time in response to the needs of the Community.

The Revitalization Committee has finished their work on the initial phase of the B & M.R.R Park, it will now be maintained by our Parks & Recreation Department. Plans are to open up a bike path and restoration of the Loon Cove Station in 2011. Our thanks are extended to the Committee and volunteers.

My thanks go to Irving Roberts who gave much time and assistance in documenting the contents of an old safe located in the lower level of the Town Hall. These documents from the 1800's provide an interesting look into Alton's history and will be kept with the Town archives.

In conclusion, I want to say thank you to the many people you have offered me help and suggestions, and I look forward to serving the Town in the years ahead.

Respectfully submitted,

E. Russell Bailey
Town Administrator

TOWN OF ALTON
DELIBERATIVE SESSION
MEETING MINUTES
February 3, 2010

BOARD OF SELECTMEN: Stephen McMahon, Chair
Patricia Fuller, Vice Chair
Peter Bolster
Loring Carr
David Hussey

BUDGET COMMITTEE: Karen Painter, Chair
Gregory Fuller, Vice Chair
Steve Miller
Richard MacDonald
Marc DeCoff

OTHERS PRESENT: Mark Northridge, Town Moderator
E. Russell Bailey, Town Administrator
Lisa Noyes, Town Clerk
James Sessler, Town Attorney
Krista Argiropolis, Recorder

Mark Northridge called the meeting to order at 7:00 p.m. He welcomed the attendees and announced that the town election to approve the warrant articles by ballot vote will be held on March 9, 2010, at Prospect Mountain High School, from 7:00 a.m. to 7:00 p.m.

E. Russell Bailey introduced the members of the Board of Selectmen present at the Head Table, and Karen Painter introduced the members of the Budget Committee present.

Selectman McMahon presented the State of the Town Address on behalf of the Board of Selectmen. He reported that the Annual Town Report is published after the Deliberative Session, so the purpose of the address is to report on highlights from the past year. He reported that the most imposing challenge of 2009 was the effect of the current economic downturn of the century and our local economy. He reported that the objective of the Selectmen is to minimize the financial impact on our taxpayers affected by the difficult financial times. He reported that The Budget Committee has been supportive of the Selectmen's decision concerning the dilemma of "services vs. taxes". He spoke about the compensation of Town employees, reporting that no cost of living increases were given this year to any employee but that a two-year step increase was given to a few eligible employees. In addition, due to the significant increase in the proposed insurance rates, a different insurance group plan was instituted, which shifted some of the cost to the employees. He thanked the Town employees for their dedication and understanding during these times. He spoke about revisions to the Policy Manual, including the investment policy, internal control policy, and the record retention policy. He spoke about town roads and some of the maintenance or reconstruction that has taken place. He discussed the recommendations of the Capitol Improvement Plan Committee to extend the life of our Town equipment. He reported that the trash compactors at the Transfer Station would be replaced and spoke about alternative energy solutions, such as wind power, that the Selectmen are considering. He announced that a new Police Chief had been appointed and a new Fire Chief had been appointed this year, as well. He acknowledged former Fire Chief Alan Johnson, who had passed away in August, and former Selectman Jim Washburn, who passed away at the end of 2008. He thanked the volunteers of our

boards, committees, and commissions, stating that without them they could not accomplish many of the tasks at hand which could be very overwhelming for the Board to manage on their own. He thanked the citizens of Alton for their continued support.

Moderator Northridge welcomed the attendees, and announced that Candidates' Night, sponsored by the Alton Rotary, was scheduled for Thursday, February 11, 2010. He read the rules of the meeting.

Moderator Northridge stated that Warrant articles one through nine had been presented by the Planning Board at a Public Hearing held before the Town Deliberative Session.

ARTICLE 10: *To see if the Town will vote to discontinue the following Capital Reserve Funds with said funds which have no balance or interest.*

<i>Town Buildings</i>	<i>1987</i>
<i>Library Additions</i>	<i>1993</i>
<i>Fire Department Radios</i>	<i>1999</i>
<i>Portable Pump</i>	<i>2000</i>
<i>Water Department Vehicle</i>	<i>2001</i>

Selectman Fuller moved the article and Selectman Carr seconded the motion. Selectman Bolster spoke for the article, explaining that these are four funds that are no longer needed and there is no money in these accounts, but noted they needed to be voted on to be closed. There was no discussion.

Selectman Fuller motioned to restrict Warrant Article 10 for further reconsideration and Selectman Carr seconded the motion. The motion passed by a favorable vote.

ARTICLE 11: *To see if the Town will vote to raise and appropriate the sum of One Hundred Three Thousand Five Hundred Dollars (\$103,500.00) the purpose of purchasing & equipping three police vehicles SUV to be funded by a grant in the amount of (\$19,235.00) and from the fund balance in the amount of (\$84,265) with no dollars to be raised by taxation. This will be a non-lapsing appropriation per RSA 31:7VI and will not lapse until completed or by December 31, 2010 [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0). (A majority vote is required)]*

Selectman McMahon moved the article and Selectman Bolster seconded the motion. Selectman Fuller recognized Police Chief Ryan Heath to speak for the article. Chief Heath spoke about fleet management for the Alton Police Department, explaining that there are eight vehicles in their fleet, with only seven vehicles being equipped as police vehicles. He reported on the excessive amount of miles on the vehicles and noted that only two were sufficient for daily patrol. The vehicles that will be replaced all have over 120,000 miles on them, with two of the vehicles having holes in the floors of the cars. He spoke about the safety issues of the vehicles and maintenance expenses.

David St. Cyr noted that the motorcycle was not on the list of vehicles. Chief Heath responded that it was a one-year lease and the department hoped to lease another motorcycle. David St. Cyr noted that he was told that there was no K-9 officer but that he had been stopped by the K-9 officer. Chief Heath stated that there was not an Animal Control Officer but there was a K-9 officer.

Reuben Wentworth asked about the terms of the grant and noted that he would not support this

Warrant article if there was acceptance of AARA grant money. Chief Heath explained it was a "straight up" grant but was not sure if it was an AARA grant. Reuben Wentworth stated he would vote "no" on this unless it was raising money through taxation.

Richard MacDonald asked if the town would be required to keep the officer associated with this grant. Chief Heath responded that this was to raise money for three police cruisers and no officer was included with the grant.

Laurie Boyce asked about who was the administrator of the grant and Chief Heath explained that the County was the administrator of the grant.

Bob Longabaugh asked about the wear on the three vehicles, noting that the three vehicles would be wearing out at about the same time.

Selectman Fuller reported that none of the money for the vehicles would come from taxation and spoke about the money that would come from surplus money.

Reuben Wentworth spoke about his concerns about using the surplus money, reporting that back taxes owed to the town was approximately \$1.7 million dollars.

David St. Cyr noted that the money in the surplus came from tax money raised in the past and asked for clarification on where the money came from. Selectman Fuller explained that the money did not come from new taxes. Selectman Bolster explained that the money in the surplus also helped to set the tax rate each year for the town.

Reuben Wentworth stated that the money was used to offset the tax rate and asked if the Selectmen knew how much the rate would have increased if the money was not in surplus to offset the taxes.

Selectman McMahon motioned to restrict Warrant article 11 for further consideration and Selectman Bolster seconded the motion. The motion passed by favorable vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Twenty Eight Thousand Dollars (\$28,000.00) to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and the Budget committee (6-0)] (A majority vote is required)

Selectman Hussey moved Warrant article 12 and Selectman Fuller seconded the motion. Selectman Bolster spoke for the article and reported it was required by the EPA and by DES.

Richard MacDonald asked if there was any contamination found during the monitoring process. Town Administrator Bailey reported that some contamination was found in one abutter's well and reported on the other action that will be taken to further monitor contamination.

Selectmen Carr motioned to restrict Warrant article 13 for further consideration and Selectmen Fuller seconded the motion. The motion passed by a favorable vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for

benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-2)] (A majority vote is required)

Selectman Carr moved Warrant article 13 and Selectman McMahon seconded the motion. Selectman Fuller spoke for the article and explained that this is a Capital Reserve Fund, setup by a recommendation of the town auditor.

Laurie Boyce asked how much was in the fund now. Selectman Fuller reported that there was \$5,627 in the fund now and that if someone retired there could be \$15,000-\$20,000 coming to them now.

Reuben Wentworth asked if there were limits to the accounts. Town Administrator Bailey explained there is a cap on the account.

Selectman Carr motioned to restrict Warrant article 13 for further reconsideration and Selectman McMahon seconded the motion. The motion passed by favorable vote.

ARTICLE 14: To see if the Town will vote to authorize the sale of town property listed below and the proceeds to be deposited into a capital reserve for the purpose of building repairs, improvements and expansion. (A majority vote is required)

Selectman Bolster moved Warrant article 14 and Selectman Hussey seconded the motion. Selectman Carr spoke for the article and explained that the article would set up the process for selling the land.

Steve Miller stated he was in favor of the article and asked if the Town Hall could be exempted from being sold. Attorney Sessler stated that it would take a separate warrant article.

Bob Longabaugh asked if the Selectmen could still sell the property. Selectman Carr responded that it was part of the process that the Selectmen could sell the property but if there were fifty petitioners, they could stop the sale so that there would be a special warrant article.

Jeffrey St. Cyr asked what the Selectmen were looking at now for lots and if they were looking to sell any specific lots. Selectman Carr responded there was not a plan for selling specific lots. Jeffrey St. Cyr asked if the article could be amended and Attorney Sessler responded that the article could not be amended.

Reuben Wentworth spoke against the article and felt that the selling of the land should not be left to the Selectmen.

David Lawrence asked if a right of way could be granted for a piece of land that was landlocked. Attorney Sessler noted that exceptions could be granted but that it wasn't desirable to a piece of land to be totally landlocked.

Selectmen Bolster reported that some of the parcels are small and may only be suitable for a home to be built on them. He felt that it would be more beneficial for the properties to be sold.

Keith Dube spoke about the opportunity he had last year to vote on the purchase of the Twombly property and felt the decision should go before the voters.

Jim Bureau, resident asked for an explanation of the process. Selectman Carr explained the process of the purchase and sale of town property. Jim Bureau asked if the petition of fifty voters could be started at any time and Selectman Carr confirmed that it could be started anytime.

David St. Cyr asked if any lot sizes were identified. Selectmen Carr stated that this would start the process but that no lot sizes were identified. David St. Cyr felt that the landlocked pieces of land would only be desirable to abutters.

Reuben Wentworth spoke against the Warrant article and felt that the Selectmen should not have the power to sell property without a vote from the voters.

Bob Longabaugh spoke about his concerns about releasing the power from the voters and appointing the Selectmen the power to sell property.

Selectman Bolster motioned to restrict Warrant article 14 for further reconsideration and Selectman McMahon seconded the motion. The motion passed by favorable vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Solid Waste Equipment Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

Selectman Fuller moved Warrant article 15 and Selectman Carr seconded the motion. Selectman McMahon spoke for the article and recognized Scott Simonds, Director, Solid Waste Department, to discuss the matter. Scott Simonds reported on the bailing done by the compactors used for recycling.

Richard MacDonald spoke about his concerns about replacing the compactors. Town Administrator, Russ Bailey, explained that the bailers were the ones in the recycling area that were used for cardboard and other items that bring revenue to the town by recycling.

Selectman Fuller motioned to restrict the article for further reconsideration and Selectman Bolster seconded the motion. The motion passed by a favorable vote.

ARTICLE 16: To see if the Town will vote to authorize the Water Commissioners to enter into a four year lease/purchase agreement for Forty Thousand Dollars (\$40,000.00) for the purpose of leasing/purchasing /equipping a truck with an aluminum utility body and raise and appropriate the sum of (\$10,000.00) for the first years lease payment for that purpose. The lease/purchase agreement must contain an escape (non appropriation) clause. The total amount shall be borne by the water system rate payers and not by general taxation. This will be a non-lapsing appropriation per RSA 31:7VI and will not lapse until completed or by December 31, 2013. [Recommended by Selectmen (5-0) and by the Budget Committee (6-0)]. (A majority vote is required).

Selectman Fuller moved Warrant article 16 and Selectman Bolster seconded the motion. Richard Quindley, Water Commissioner, spoke for the article and explained that this is to replace a truck that had been purchased ten years ago.

Richard MacDonald asked if the cost of this item was going to be paid for by the people who receive town water and Richard Quindley explained that they would have to form a Water District.

Steve Parker asked if the truck was going to have any other uses. Richard Quindley spoke about the uses of the truck, similar to the way it is utilized now.

Reuben Wentworth asked if any costs were going to be passed on to water district customers and Richard Quindley responded that there was a rate increase planned at this time.

Selectman McMahon motioned to restrict the article for further reconsideration and Selectman Hussey seconded the motion. The motion passed by favorable vote.

ARTICLE 17: *To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the Recreation/Grounds Maintenance Capital Reserve Fund, as previously established. This capital reserve is to fund maintenance equipment for the grounds, parks and sidewalks snow removal. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)*

Selectman Hussey moved Warrant article 17 and Selectman Fuller seconded the motion. Kellie Troendle, Recreation/Grounds Maintenance Director, spoke for the article. She described the piece of machinery requested and listed the features and benefits of the machine. Selectman Hussey spoke about the vehicle that was being requested in the article.

Jim Gerros asked what the make and model was of the vehicle. Selectman Hussey responded it was a Boltek TP-54 and noted that parts for it were available at any parts store.

David St. Cyr asked why the Park and Recreation Department would be maintaining the sidewalks in the town and felt it should be the Highway Department. Selectman Fuller stated it was part of Buildings & Grounds.

Ken Roberts, Director, Highway Department, explained that Building & Grounds plowed the sidewalks because of manpower.

Reuben Wentworth spoke about the size of the wheelbase and noted it was too big for the sidewalks. Selectman Hussey explained that the vehicle articulated, as it could have one wheel on the sidewalk and one on the pavement of the road. Reuben Wentworth asked if the Warrant article was to buy the piece of equipment or if it was to add to the Warrant article. He felt that the Capital Reserve fund could be expended by the Selectmen at any time and felt the Selectmen should have reported they wanted to purchase a piece of equipment.

Keith Dube asked if this piece of equipment was sufficient.

Steve Parker spoke about his concerns of the bandstand at the Bay and felt something should be done about it.

Reuben Wentworth asked how the Selectmen were able to purchase this piece of equipment for \$34,000, when it was on the market for over \$100,000 and felt it might be a 'white elephant'. He spoke about his concerns with the wording of the article and what was really going to be done with the money. Selectman Hussey explained that he is in the business of procuring equipment and had waited three months for this deal. Selectman Carr spoke about a lawsuit that had happened last year in Tilton where someone sued the town because they could not access the sidewalk. He spoke about some of the issues with maintenance of the sidewalks in the past. Reuben Wentworth felt that the Selectmen had not been forthcoming with the way they presented

the article.

Gregory Fuller spoke about a way the article could be amended to include the mention of the piece of equipment.

David St. Cyr spoke about the possible amendment of the article.

Attorney Sessler stated that the piece of equipment could be mentioned at the end of the article but felt it wasn't necessary.

Steve Parker spoke about the condition of the sidewalks and crosswalks in town, and spoke about a specific area of sidewalk. Moderator Northridge called for a point of order.

Richard MacDonald asked if the piece of equipment would be able to fit between some of the fences and poles in the town, especially near the Bay Cemetery. Road Agent Roberts spoke about the benefits of the machine and felt it was unique.

Mark DiVito reported that they had test-driven the machine around the fences at the cemetery and found it to be sufficient.

Laurie Boyce motioned to amend Warrant article 17 to add "the purchase of a Boltek TP-54" to the second sentence of the article. Selectman Fuller seconded the motion. It was noted that the amendment would change the purpose of the article. Laurie Boyce withdrew her motion and Selectman Fuller withdrew her second.

Selectman Carr motioned to amend Warrant article 17 to add the mention of the equipment to the end of the article and Laurie Boyce seconded the motion. Attorney Sessler noted that the mention of the piece of equipment would not be favored by the DRA. Selectman Carr withdrew his motion but Laurie Boyce would not withdraw her second.

Gregory Fuller offered to make the motion to add, "the selectmen proposed to purchase a Boltek TP-54", and Laurie Boyce kept her second. There was brief discussion of the amendment. The vote was called and failed.

Selectman Bolster spoke in favor of the Boltek TP54.

Selectman Fuller motioned to restrict the article for further consideration and Selectman Hussey seconded the motion. The motion passed by a favorable vote.

ARTICLE 18: To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1 for the purpose of a milfoil treatment programs and to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7500) to be placed in this fund. Also to vote to appoint the Selectmen as agents to expend from the Milfoil Treatment Program fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (Majority vote is required)

Selectman Carr moved the article and Selectman McMahon seconded the article. Selectman Bolster spoke for the article. He stated that the lake is the heart of our community and what brings people to Alton. He spoke about some of the problems that milfoil is causing in the lake. He spoke about some of the private businesses, such as local marinas and businesses, that have come in to contribute money to help with Milfoil Treatment.

There was no discussion or comments.

Selectman Carr motioned to restrict the article for further reconsideration and Selectman Hussey seconded the motion. The motion passed by a favorable vote.

ARTICLE 19: *To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1 for the purpose Senior Center Building Fund to maintain, improve and expand the facility located on Pearson Road and to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000.00)** to be placed in this fund. Also to vote to appoint the Selectmen as agents to expend from the Senior Center Building Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (Majority vote is required)*

Selectman Bolster moved Warrant article 19 and Selectman Hussey seconded the motion. Selectman Bolster spoke for the article. He reported on the current condition of the Senior Center, and spoke about some of the facility needs. He stated he hoped there would be private contributions to help make improvements.

David St. Cyr stated that this would be a good place to utilize some of the undesignated funds that the town has and felt that \$100,000 could be put forth to improve the center.

Reuben Wentworth asked who would be supervising the work performed at the Senior Center to make sure that the work was completed. Selectman Bolster noted that the Town Administrator, the Senior Center's director, etc., would be present. Reuben Wentworth felt it was important to have someone present to supervise the work being performed.

Selectman McMahon motioned to restrict Warrant article 19 for further reconsideration and Selectman Bolster seconded the motion. The motion passed by a favorable vote.

ARTICLE 20: *Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Dollars (\$00)**. Should this article be defeated, the default budget shall be Dollars (\$00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed. (A majority vote is required)*

Budget Committee Chair Painter moved article 20 and Budget Committee Vice Chair Fuller seconded the motion.

Selectman Fuller motioned to amend the article to read \$5,999,649.00 for the requested operating budget and Selectman McMahon seconded the motion. Selectman Fuller reported that the Selectmen were adding in the amount taken out by recommendations made by the Alton Budget Committee in the budget for the Highway Department. This amendment would add in \$11,561.00 for emergency road reconstruction. She reported that there has been an issue with using this budget line item in the past.

Reuben Wentworth spoke about the current state of the economy and felt that the town could not

keep affording the increases in the tax rate. He admonished the Selectmen to work more with less.

Steve Miller, Budget Committee member, spoke about the budget review process and how areas of savings are identified by the Committee. He felt that it was not beneficial to have a discussion on \$11,000 of a \$6,000,000 budget. He spoke about the time the Committee spent in review of the budget.

Selectman Fuller felt that the Budget Committee did not have all the information at the time they voted on the budget line items. She spoke about the review process, noting that the Selectmen had met the recommendations of the Budget Committee in many areas but that they disagreed on this area.

Ken Roberts spoke about some of the cuts made to the budget by the Selectmen and the Budget Committee.

Marc DeCoff, Budget Committee member, asked how much was left over in unencumbered funds at the end of 2009. Town Administrator Bailey responded that approximately \$175,000 was left over.

Karen Painter, Budget Committee Chair, asked if the Selectmen could transfer money within budget line items and Selectman Fuller responded that they could. Karen Painter asked if unencumbered funds could be used to fund emergency road reconstruction and Selectman Fuller responded that they could but they did not prefer to do it. Selectman Fuller spoke about some of the emergency situations that have happened where the budget line item for emergency road reconstruction was utilized. She spoke about the expenditure of funds for repairs and the process of getting money back from FEMA to cover costs.

Chief Heath stated that each department was providing services to the town. He stated that the default budget is a two-year-old budget and noted that the departments would be limited on the services they could provide, due to limitations in the operating budget.

Richard MacDonald stated that the \$11,000 did not begin to cover the cost of the flood washouts and felt the Selectmen should be able to find money in the contingency fund. Selectman Fuller stated that it was not covered one hundred percent by FEMA.

Stephen Miller stated that you did not budget with a worst case scenario in mind and noted that the surplus would help to cover any emergencies.

Budget Committee Chair Karen Painter felt that the budget was sufficient and that there would be funds to cover emergency road reconstruction.

A vote by secret ballot was called. The amendment failed with thirty-nine votes for the amendment and forty-one votes against the article.

Karen Poor motioned to amend Article 20 to increase the requested budget amount by \$20,015, bringing the new total requested to \$6,008,103. Shirley Lane seconded the motion. Karen Poor listed the scope of duties of the caretaker and the justification for the amendment. She felt the caretaker saved the town a significant amount of money and that the funds cut by the Budget Committee should be reinstated.

Budget Committee Chair Painter spoke about the review of the Cemetery Department budget. She

stated it was not the position of the Budget Committee to eliminate a full-time position. She reported on the statistics from the previous year. She reported that Alton is just one of three cemeteries in the New Hampshire that does not have burials year-round but has a full-time caretaker. She urged the voters to vote against the amendment.

Richard MacDonald reported that the Budget Committee had been told that the Cemetery would be paid for by taxation. He reported that a five-year employment contract had been awarded to the caretaker. He spoke about his concern for the trust fund and felt that the trust fund would be built back up by having the Selectmen manage the cemetery.

Stanley Moulton stated the Cemetery Trustees were elected by the people to care for the ancestors and felt that the process worked. He felt that cutting back this budget was not a good idea.

Jane Porter reported she had been a Cemetery Trustee and noted that a Selectman or Budget Committee member had ever come to one of their meetings.

Laurie Boyce spoke in favor of the amendment.

Bob Longabaugh asked how long there had been a full-time employee. Shirley Lane reported that there had been a full-time employee for four years.

Shirley Lane spoke about the history of the trust fund for the cemetery and the cost of expanding the land, maintaining the lots, and other costs. She noted that this is the only department that has only one employee and noted the budget was one of the smallest.

Mike Pinard spoke against the cuts that the Budget Committee had made to the budget for the Cemetery Department.

Jane Porter spoke about her concerns about moving the caretaker around to other departments and felt that his position was justified.

Keith Dube spoke about his own business and keeping an employee during the winter months and the benefits of having a trained, capable staff. There was discussion about the equipment used by the Cemetery Department.

Steve Miller stated that the budget presented was four percent higher than the previous year. He reported that a part-time person had been requested in the previous budget.

Shirley Bishop asked to move the question and Marc DeCoff seconded the motion. The motion passed by a favorable vote.

The vote was called by secret ballot. The amendment passed by a vote of fifty-four in favor and twenty-four not in favor.

The amended article reads:

ARTICLE 20: *Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Dollars 6,008,103.00**. Should this article be defeated, the default budget shall be Dollars (\$6,025,816.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing*

body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Steve Parker asked if the town could make any repairs to the Alton Bay Bandstand. Selectman Bolster stated that they would take it under advisement.

Selectman Bolster motioned to restrict article 20 for further reconsideration and Selectman McMahon seconded the motion. The motion passed by a favorable vote.

ARTICLE 21: *To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Eight Thousand Five Hundred Ninety Seven Dollars (\$128,597.00) and to authorize the withdrawal of the \$128,597.00 from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of the ambulance personnel wages, ambulance supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)*

Selectman McMahon moved article 21 and Selectman Carr seconded the motion. Fire Chief Scott Williams spoke for the article, explaining that the appropriation is covered by the revenue from the ambulance insurance payments and that no funds were raised by taxation. There was no discussion.

Selectman Bolster motioned to restrict the article for further reconsideration and Selectman McMahon seconded the motion. The motion passed by a favorable vote.

ARTICLE 22: *To see if the Town will vote to raise and appropriate the sum of Twenty Eight Thousand Dollars (\$28,000) for the replacement/upgrade of the fire boat from one engine to two engines as recommended by the Dealer, to be funded from the fund balance in the amount of \$28,000 and no dollars to be raised by taxation. This will be a non-lapsing appropriation per RSA 31:7VI and will not lapse until completed or by December 31, 2013. [Recommended by Selectmen (5-0) and by the Budget Committee (6-0)]. (A majority vote is required)*

Selectman McMahon motioned to approve Warrant article 22 and Selectman Bolster seconded the motion. Selectman Carr spoke for the article and noted that it had come up last year. He spoke about issues with the motor. Fire Chief Williams spoke about the use of the boat, noting that it was generally used as an ambulance. There was no other discussion .

Selectman McMahon motioned to restrict article 22 for further reconsideration and Selectman Bolster seconded the motion. The motion passed by a favorable vote.

ARTICLE 23: *To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Bridge Replacement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)*

Selectman Hussey moved article 23 and Selectman Bolster seconded the motion. Road Agent Roberts spoke for the article. He discussed some of the issues with bridges in town and felt this account would prepare the town for replacing bridges.

Bob Longabaugh requested the articles to be grouped together. Moderator Northridge stated he

would be taking the Warrant articles one at a time. There were no other comments.

Selectman McMahon motioned to restrict article 23 for further reconsideration and Selectman Hussey seconded the motion. The motion passed by a favorable vote.

ARTICLE 24: *To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Highway Equipment Capital Reserve and to be funded by \$50,000 from fund balance and no tax dollars to be raised by taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)*

Selectman Carr moved article 24 and Selectman McMahon seconded the motion. Road Agent Roberts spoke for the article, reporting that it was time to start replenishing the fund. There was no discussion.

Selectman Carr motioned to restrict article 24 for further reconsideration and Selectman Bolster seconded the motion. The motion passed by a favorable vote.

ARTICLE 25: *To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000.00) to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$175,049.85. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)*

Selectman Bolster moved article 25 and Selectman McMahon seconded the motion. Road Agent Roberts spoke for the article, listing some of the roads that have been worked on, and discussed the scope of work performed.

Steve Parker asked if Trask Road would be worked on and felt it was a bad road. Road Agent Roberts reported that Trask Road would be surveyed this year to be rebuilt in 2011.

Selectman Carr restricted article 25 for further reconsideration and Selectman Bolster seconded the motion. The motion passed by favorable vote.

ARTICLE 26: *To see if the Town will vote to raise and appropriate the sum of Eight Thousand Nine Hundred Ninety Six Dollars (\$8,996.00) for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)*

Selectman Bolster moved article 26 and Selectman Hussey seconded the motion. There was no one to speak for the article. Selectman Bolster motioned to restrict article 26 for further reconsideration and Selectman Hussey seconded the motion.

ARTICLE 27: *To see if the Town will vote to raise and appropriate the sum of Seven Thousand Nine Hundred Fifty One Dollars (\$7951.00) for the purpose of supporting the VNA Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until*

completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

Selectman McMahon moved article 27 and Selectman Hussey seconded the motion. Sylvia Countway, of VNA Hospice spoke for the article, noting that there was a thirty percent decrease from the previous year. There was no discussion. Selectman Hussey motioned to restrict article 27 for further reconsideration and Selectman McMahon seconded the motion. The motion passed by favorable vote.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Five Thousand One Hundred Dollars (\$5,100.00) for the purpose of supporting the Community Health and Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

Selectman Bolster moved article 28 and Selectman Carr seconded the motion. Alice Calvert spoke for the article. Selectman Bolster spoke about the merger of the VNA with Community Health and Hospice. There was no discussion. Selectman McMahon motioned to restrict article 28 for reconsideration and Selectman Hussey seconded the motion. The motion passed by favorable vote.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Two Thousand Two Hundred Eighty Dollars (\$2,280.00) for the purpose of supporting the American Red Cross which provide disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)

Selectman McMahon moved article 29 and Selectman Bolster seconded the motion. There was no one to speak for the article. There was no discussion. Selectman McMahon motioned to restrict article 29 for further reconsideration and Selectman Bolster seconded the motion. The motion passed by favorable vote.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities, housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)

Selectman Hussey moved article 30 and Selectman McMahon seconded the motion. There was no one to speak for the article. There was no discussion. Selectman McMahon motioned to restrict article 30 for further reconsideration and Selectman Bolster seconded the motion. The motion passed by favorable vote.

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of Two Hundred Eighty Four Dollars (\$284.00) for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing

appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)

Selectman Carr moved article 31 and Selectman McMahon seconded the motion. There was no one to speak for the article. There was no discussion. Selectman Bolster motioned to restrict article 31 for further reconsideration and Selectman Carr seconded the motion. The motion passed by favorable vote.

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operate a shelter and provide counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation is recommended by the Selectmen (5-0) and by the Budget Committee (4-2)] (A majority vote is required)

Selectman Bolster moved article 32 and Selectman Hussey seconded the motion. There was no one to speak for the article and there was no discussion. Selectman Hussey motioned to restrict article 32 for reconsideration and Selectman Carr seconded the motion. The motion passed by favorable vote.

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-2)] (A majority vote is required)

Selectman McMahon moved article 33 and Selectman Hussey seconded the motion. Maggie Kutcher(?) spoke for the article and reported that ninety-four Alton citizens had benefitted from the services provided by Genesis. Selectman Carr motioned to restrict article 33 for further reconsideration and Selectman Hussey seconded the motion. The motion passed by favorable vote.

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)

Selectman McMahon moved article 34 and Selectman Bolster seconded the motion. Marybee Longabaugh spoke for the article. There was no discussion. Selectman McMahon motioned to restrict the article for further reconsideration and Selectman Hussey seconded the motion. The motion passed by favorable vote.

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-2)] (A majority vote is

required)

Selectman Hussey moved article 35 and Selectman Bolster seconded the motion. There was no one to speak for the article and there was no discussion. Selectman Hussey motioned to restrict the article for further reconsideration and Selectman McMahon seconded the motion. The motion passed by favorable vote.

ARTICLE 36: *To see if the Town will vote to raise and appropriate the sum of Two Thousand Four Hundred Dollars (\$2,400.00) for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)*

Selectman Hussey moved article 36 and Selectman McMahon seconded the motion. There was no one to speak for the article. Laurie Boyce asked if the Appalachian Mountain Teen Project was through the school and Selectman Bolster explained the objective of the project. Selectman Hussey motioned to restrict the article for further reconsideration and Selectman McMahon seconded the motion.

ARTICLE 37: *To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of supporting Child and Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)*

Selectman Carr moved article 27 and Selectman McMahon seconded the article. Patricia Williams spoke for the article. Selectmen Hussey motioned to restrict the article for reconsideration and Selectman McMahon seconded the motion. The motion passed by favorable vote.

ARTICLE 38: *To see if the voters will support the development of a non-motorized bike/walking recreational trail along the town property from Depot Road to Route 28 by the traffic light. The project material cost would be funded by donations and labor, a combination of volunteers and town resources. (A majority vote is required.)*

Selectman Bolster moved article 38 and Selectman Hussey seconded the motion. Selectman Bolster spoke for the project. Judy Fry spoke about the project and the work done by volunteers, including the funding of the projects.

Heather Corriveau spoke about her concerns about the recreational trail along town property from Depot Road to Route 28.

Kim Patterson spoke about the lack of communication from the committee about the proposed warrant article and noted that she had not heard about this proposed walkway.

Lenell Digiovanni spoke about her concerns about safety, privacy, and other issues with the walkway.

Mark Laurion spoke about issues with the property line. He discussed the layout of the proposed path and felt it was not a good idea.

Stanley Moulton noted that town resources was already listed in the article and felt that someone could amend the article to remove the wording town resources.

E. Russell Bailey motioned to restrict article 38 for further reconsideration and Selectman Bolster seconded the motion. A standing vote was taken. The vote failed.

Steve Miller asked to revisit Warrant article 38 and Marc DeCoff seconded the motion. The motion passed by a favorable vote.

Steve Miller motioned to amend Warrant article 38 by adding the word "not" to the first sentence and deleting the second sentence of the article. Marc DeCoff seconded the motion.

Heather Corrveau spoke about issues with deeds and felt that there was confusion between the Belknap County Registry and the deeds that the land owners had at this time.

Steve Miller motioned to withdraw his motion and Marc DeCoff withdraw his second.

_____ presented an amendment. There was no second. There was discussion about the amendment and it was felt that it was confusing. There was discussion about possible amendments.

Selectman McMahon motioned to restrict article 38 for reconsideration and Selectman Carr seconded the motion. The motion passed by favorable vote.

ARTICLE 39: We the undersigned, being voters in the Town of Alton hereby petition the Board of Selectmen of said town to place the following article on the warrant for the 2010 annual meeting:

"To see if the town will vote to change the purpose of the existing Town Beach capital reserve of \$25,000. by expanding its use to allow for maintenance of the Town Beach and Harmony Park." (2/3 vote required).

Selectman Carr moved article 39 and Selectman Bolster seconded the motion. Selectman Bolster spoke for the article and reported on the ways the money could be used to maintain the existing town beach and Harmony Park.

Gregory Fuller, Alton Budget Committee, asked what would be done with the remaining money in the account. Selectman Bolster stated they would have to check with DRA.

Karen Painter, Alton Budget Committee Chair, asked if this article was brought before the voters last year. Selectman Bolster noted it had been.

Selectman Carr motioned to restrict article 39 for reconsideration and Selectman McMahon seconded the motion. The motion passed by favorable vote.

ARTICLE 40: We the undersigned, being voters in the Town of Alton hereby petition the Board of Selectman of said town to place the following article on the warrant for the 2010 annual meeting:

"Shall we delegate the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen?"

If the majority vote in the affirmative then the delegation shall take effect 90 days after adoption and shall continue until rescinded by vote of the town meeting.

Selectman McMahon moved article 40 and Selectman Carr seconded the motion.

Stanley Moulton asked why the article could not be amended. Attorney Sessler confirmed that it could not be amended.

Marybee Longabaugh asked if the selectmen would be able to spend the money in the trust fund and Town Administrator Bailey stated that they had reviewed it with the DRA.

Selectman Bolster spoke from the floor and spoke for the Cemetery Department. He spoke about the current set up of the department and felt that a "meat axe approach" should not be taken. He felt that there was no need to change the current situation but felt that more communication was needed between the Cemetery Trustees, Selectmen, and Budget Committee.

Richard MacDonald stated that the Cemetery Department would still be taken care of and felt that the trustees should not have been able to purchase an excavator without approval by the Board of Selectmen.

Selectman Carr motioned to restrict article 40 for further consideration and Selectman Hussey seconded the motion. The motion passed by a favorable vote.

***ARTICLE 41:** We, the following duly registered voters in the Town of Alton, do hereby respectfully submit the following question to be acted upon by the voters of said town at the next annual election:*

"To see if the Town will vote to put into place a restriction that the salaries of the Town Selectmen- including and not limited to Cost of Living Allowances(COLA's) – can only be changed by the voters at the Annual Town Meeting. Such determination will be by written ballot"

Bob Longabaugh moved article 41 and Marybee Longabaugh seconded the article. Bob Longabaugh spoke for the article and reported that the Selectmen voted themselves a raise at a work session in April, 2009. Steve Miller stated it was not about the amount of money but that the Selectmen voted themselves a raise. Selectman McMahon spoke about the cost of living increases given to employees and noted that it was for three percent. Selectman McMahon motioned to restrict article 41 for reconsideration and Selectman Hussey seconded the motion. The motion passed by favorable vote.

***ARTICLE 42:** We the undersigned registered voters of Alton, New Hampshire, hereby petition the Board of Selectman to include as a Warrant Article at the 2010 Annual Town Meeting, the following:*

To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and Senate President.

Resolved: The Citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

Selectman McMahon moved article 42 and Selectman Carr seconded the motion. There was no one to speak for the article. Selectman Carr motioned to restrict article 42 for reconsideration and Selectman Hussey seconded the motion. The motion passed by favorable vote.

***ARTICLE 43:** To hear any reports of any committee, board, trustees, commissions, officials, agents or concerned voters and to vote to accept the same. Furthermore, to conduct any other*

business that may legally come before said meeting.

Selectman Carr moved article 43 and Selectman McMahon seconded the motion. Moderator Northridge noted that this would be decided on March 9, 2010 at voting. Selectman McMahon motioned to adjourn and Selectman Bolster seconded the motion. The meeting adjourned at 11:57 PM.

Respectfully Submitted,

Krista Argiropolis
Recorder

ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 9, 2010

Lisa Moyer
TOWN CLERK

INSTRUCTIONS TO VOTERS
A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

COPY

SELECTMAN

for three years Vote for not more than TWO

PETER S. BOLSTER 558 ●

R. LORING CARR 663 ●

R. VIRGEL MACDONALD 498 ○

(Write-in) ○

(Write-in) ○

CEMETERY TRUSTEE

for three years Vote for not more than ONE

RAYMOND HOWARD JR 419 ●

RAYMOND JOHNSON 215 ○

EDWARD LYONS 233 ○

(Write-in) ○

PLANNING BOARD

for three years Vote for not more than TWO

TIMOTHY ROY 732 ●

THOMAS C. HOOPES 709 ●

(Write-in) ○

(Write-in) ○

TRUSTEE OF TRUST FUNDS

for three years Vote for not more than ONE

NANCY MERRILL 951 ●

(Write-in) ○

WATER COMMISSIONER

for three years Vote for not more than ONE

EDWARD "BUDDY" PETERSON 58 ●

(Write-in) ○

PLANNING BOARD

for two years Vote for not more than ONE

DAVID M. COLLIER 777 ●

(Write-in) ○

LIBRARY TRUSTEE

for three years Vote for not more than ONE

H. JOHN POHAS JR 407 ●

MICHAEL GAWLICKI 359 ○

(Write-in) ○

WATER COMMISSIONER

for two years Vote for not more than ONE

MALCOM "MAL" SIMONDS 510 ●

ROBERT TILTON 289 ○

(Write-in) ○

SUPERVISOR OF THE CHECKLIST

for six years Vote for not more than ONE

NANCY MERRILL 3 ●

(Write-in) ○

MODERATOR

for two years Vote for not more than ONE

MARK A. NORTHRIDGE 912 ●

(Write-in) ○

BUDGET COMMITTEE

for three years Vote for not more than TWO

GREG FULLER 14 Declined ●

STEVE PARKER 10 (Write-in) ●

(Write-in) ○

ZONING BOARD

for three years Vote for not more than TWO

LOU LACOURSE 580 ●

TIMOTHY MORGAN 658 ●

(Write-in) ○

(Write-in) ○

4,031 CHECKLIST
34 NEW VOTERS
4,065
1,124 VOTES CAST
27%

ZONING BOARD

for two years Vote for not more than ONE

STEPHEN MILLER 706 ●

(Write-in) ○

ARTICLES

ARTICLE 2: The Planning Board proposes to amend Article 300, Section 330, Elderly Housing to decrease the allowable dwelling units per dwelling structure from four (4) to three (3) dwelling units per structure. **YES** ● **703**
Rationale: The purpose of this amendment is to strengthen the current Elderly Housing ordinance and clarify existing language. **NO** ○ **281**

ARTICLE 3: The Planning Board proposes to amend Article 300, Section 330:5:4; "Overall density of elderly housing developments shall not exceed 3 dwelling units per acre excluding wetlands and steep slopes." and replace with "Overall density of elderly housing developments shall not exceed 3 dwelling structures per acre excluding wetlands, steep slopes, and roadways". **YES** ● **726**
Rationale: The purpose of this amendment is to strengthen the current Elderly Housing ordinance and clarify existing language. **NO** ○ **255**

TURN BALLOT OVER AND CONTINUE VOTING

COPY

ARTICLES CONTINUED

COPY

ARTICLE 4: The Planning Board proposes to amend Article 300 to include Section 332: Sexually Oriented Business (full text can be viewed in the Planning Department). Rationale: It is the purpose of this amendment to regulate Sexually Oriented Businesses and related activities to promote the health, safety, and general welfare of the citizens of the Town of Alton and to establish reasonable and uniform regulations to prevent the deleterious location and concentration of Sexually Oriented Businesses within the Town of Alton. The provisions of this Ordinance have neither the purpose nor effect of imposing a limitation or restriction on the content of any communicative materials, including sexually oriented materials. Without this, sexually oriented business is unrestricted and allowed in all zones.

YES
NO

837
205

ARTICLE 5: The Planning Board proposes to amend Article 500 Section 520:D Special Exception to include "Sexually Oriented Businesses" as specific required criteria to be granted a Special Exception through the Zoning Board of Adjustment prior to Planning Board approval. Rationale: To clearly establish required criteria of being granted a Special Exception through the Zoning Board of Adjustment prior to developing any sexually oriented business within the town.

YES
NO

794
243

ARTICLE 6: The Planning Board proposes to amend Article 400; Section 401 Permitted Uses: Table of Uses to allow Sexually Oriented Business in the Recreational Service Zone by Special Exception through the Zoning Board of Adjustments as well as Site Plan approval through the Planning Board. Rationale: To restrict Sexually Oriented Business within the Recreational Service zone. Without this, sexually oriented business is unrestricted.

YES
NO

799
223

ARTICLE 7: The Planning Board proposes to amend Article 400 Section 463:A.2; Restrictions Governing Use to amend "Duplexes and Multi-family dwellings must have a minimum of one acre per unit" and amend it to read "Duplexes and Multi-family dwelling structures must have a minimum of one acre per dwelling unit with no more than five (5) dwelling units per dwelling structure to comply with the July 2009 Implementation of Workforce Housing Act RSA 674:58-61, Chapter 299 (SB 342) "and to remove the language "and no more than one duplex or multi-family dwelling per lot".
And to include the examples:

Example:

1 dwelling structure with up to 5 dwelling units requires a minimum of 5 acres (excluding steep slopes, wetlands, and roadways).

Multi-family:

15 acre parcel = 3 dwelling structures with up to 5 dwelling units each totaling 15 dwelling units.
100 acre parcel = 20 dwelling structures with up to 5 dwelling units each totaling 100 dwelling units.

Duplex:

9 acre parcel = 4 dwelling structures with 2 dwelling units each totaling 8 dwelling units.
10 acre parcel = 5 dwelling structures with 2 dwelling units each totaling 10 dwelling units.

Rationale: The purpose of this amendment is to strengthen and clarify the existing language of the ordinance.

YES
NO

759
270

ARTICLE 8: The Planning Board proposes to amend Article 200 Definitions, to amend the definition "Dwelling Unit: One room or group of rooms, constituting a separate independent housekeeping establishment for owner occupancy, rental, or lease; located within a dwelling structure and physically separated from any other dwelling unit which may be in the same dwelling structure, forming a single habitable dwelling unit with facilities used or intended to be used by a single family for living, sleeping, cooking, and eating." Rationale: To clarify the difference between a dwelling structure and a dwelling unit.

YES
NO

812
209

ARTICLE 9: The Planning Board proposes to amend Article 200 Definitions, to include a definition "Dwelling Structure: any enclosed space wholly or partly; which may contain one or more dwelling units; used or intended to be used for living, sleeping, cooking, and eating." Rationale: To further clarify the difference between a dwelling structure and a dwelling unit.

YES
NO

800
190

ARTICLE 10: To see if the Town will vote to discontinue the following Capital Reserve Funds, These funds have no balance or interest.

- Town buildings 1987
- Library Additions 1993
- Fire Department Radios 1999
- Portable Pump 2000
- (Majority Vote Required)

YES
NO

912
121

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of One Hundred Three Thousand Five Hundred Dollars (\$103,500.00) for the purpose of purchasing and equipping three police vehicles to be funded by a grant in the amount of (\$19,235.00) and from the fund balance in the amount of (\$84,265) with no amount to be raised from taxation. This purchase would replace three existing vehicles that have exceeded their mechanical limits for police purposes. This will be a non-lapsing appropriation per RSA 31:7VI and will not lapse until completed or by December 31, 2011. (Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0). (A majority vote is required)

YES
NO

569
485

GO TO NEXT BALLOT AND CONTINUE VOTING

COPY



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 9, 2010**

Lisa Moses
TOWN CLERK

COPY

ARTICLES CONTINUED

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Twenty Eight Thousand Dollars (\$28,000.00) to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. (Appropriation recommended by the Selectmen (5-0) and the Budget committee (6-0)) (A majority vote is required)

YES 842
NO 241

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. (Appropriation recommended by the Selectmen (6-0) and by the Budget Committee (4-2)) (A majority vote is required)

YES 595
NO 477

ARTICLE 14: To see if the Town will vote to adopt RSA 41:14-a, to allow the Board of Selectmen to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies. This article will remain in effect until rescinded by majority vote. (A majority vote is required)

YES 399
NO 660

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Solid Waste Equipment Capital Reserve Fund, as previously established. (Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)) (A majority vote is required)

YES 762
NO 308

ARTICLE 16: To see if the Town will vote to authorize the Water Commissioners to enter into a four year lease/purchase agreement for Forty Thousand Dollars (\$40,000.00) for the purpose of leasing/purchasing equipment a truck with an aluminum utility body and to raise and appropriate the sum of (\$10,000.00) for the first years lease payment for that purpose. The lease/purchase agreement shall contain an escape (non-appropriation) clause. The total amount of this appropriation shall be borne by the water system rate payers and not by general taxation. This will be a non-lapsing appropriation per RSA 31:7VI and will not lapse until completed or by December 31, 2013. This article was submitted by the Water Commissioners. (Recommended by Selectmen (5-0) and by the Budget Committee (6-0)) (A majority vote is required)

YES 607
NO 464

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the Recreation/Grounds Maintenance Capital Reserve Fund, as previously established. The purpose of this Capital Reserve Fund is to fund maintenance equipment for the grounds, and parks and sidewalks snow removal. (Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)) (A majority vote is required)

YES 697
NO 383

ARTICLE 18: To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1 for the purpose of funding a Millfill Treatment Program and to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) to be placed in this fund. And to vote to appoint the Selectmen as agents to expend from the Millfill Treatment Capital Reserve Fund. (Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)) (Majority vote is required)

YES 804
NO 270

ARTICLE 19: To see if the Town will vote to establish a Senior Center Building Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining, improving and expanding the senior center facility located on Pearson Road and to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in this Fund. And to vote to appoint the Selectmen as agents to expend from the Senior Center Capital Reserve Fund. (Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)) (Majority vote is required)

YES 792
NO 286

ARTICLE 20: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Six Million Eight Thousand One Hundred Three Dollars (\$6,008,103.00). Should this article be defeated, the default budget shall be Six Million Twenty Five Thousand Eight Hundred Sixteen Dollars (\$6,025,816.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed. (A majority vote is required)

YES 831
NO 243

TURN BALLOT OVER AND CONTINUE VOTING

COPY

COOL

<p>ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Eight Thousand Five Hundred Ninety Seven Dollars (\$128,597.00) and to authorize the withdrawal of the \$128,597.00 from the Ambulance Operation Fund as previously established under RSA 31:95c for the purpose of funding the ambulance personnel wages, ambulance supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p>	<p>870</p> <p>186</p>
<p>ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Twenty Eight Thousand Dollars (\$28,000.00) for the replacement/upgrade of the fire boat from one engine to two engines as recommended by the Dealer, to be funded from the fund balance in the amount of \$28,000 and no amount to be raised from taxation. This will be a non-lapsing appropriation per RSA 31:7VI and will not lapse until completed or by December 31, 2011. [Recommended by Selectmen (5-0) and by the Budget Committee (6-0-1)]. (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p>	<p>607</p> <p>446</p>
<p>ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Bridge Replacement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p>	<p>729</p> <p>316</p>
<p>ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Highway Equipment Capital Reserve and to be funded in the amount of (\$50,000.00) from fund balance and no amount to be raised from taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p>	<p>713</p> <p>322</p>
<p>ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000.00) to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$175,049.85. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p>	<p>716</p> <p>330</p>
<p>ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Nine Hundred Ninety Six Dollars (\$8,996.00) for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program, (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p>	<p>861</p> <p>195</p>
<p>ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Nine Hundred Fifty One Dollars (\$7,951.00) for the purpose of supporting the VNA Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-1)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p>	<p>873</p> <p>179</p>
<p>ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Five Thousand One Hundred Dollars (\$5,100.00) for the purpose of supporting the Community Health and Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-1)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p>	<p>887</p> <p>166</p>
<p>ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Two Thousand Two Hundred Eighty Dollars (\$2,280.00) for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p>	<p>785</p> <p>271</p>
<p>ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p>	<p>847</p> <p>203</p>
<p>ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of Two Hundred Eighty Four Dollars (\$284.00) for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p>	<p>857</p> <p>194</p>

GO TO NEXT BALLOT AND CONTINUE VOTING

COPY



**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 9, 2010**

Lisa Moyer
TOWN CLERK

COPY

ARTICLES CONTINUED

<p>ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims; operates a shelter and provides counselling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. (Appropriation is recommended by the Selectmen (5-0) and by the Budget Committee (4-2)) (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>765 319</p>
<p>ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. (Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-2)) (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>712 360</p>
<p>ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. (Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)) (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>927 152</p>
<p>ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. (Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-2)) (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>862 214</p>
<p>ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of Two Thousand Four Hundred Dollars (\$2,400.00) for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. (Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)) (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>610 459</p>
<p>ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of supporting Child and Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. (Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)) (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>770 303</p>
<p>ARTICLE 38: To see if the voters will support the development of a non-motorized bike/walking recreational trail along the town property from Depot Road to Route 28 by the traffic light. The project material cost would be funded by donations and labor a combination of volunteers and town resources. (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>613 471</p>
<p>ARTICLE 39: We the undersigned, being voters in the Town of Alton hereby petition the Board of Selectmen of said town to place the following article on the warrant for the 2010 annual meeting: "To see if the town will vote to change the purpose of the existing Town Beach capital reserve of \$25,000. by expanding its use to allow for maintenance of the Town Beach and Harmony Park." (2/3 vote required).</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>757 306</p>
<p>ARTICLE 40: We the undersigned, being voters in the Town of Alton hereby petition the Board of Selectmen of said town to place the following article on the warrant for the 2010 annual meeting: "Shall we delegate the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen? If the majority vote in the affirmative then the delegation shall take effect 90 days after adoption and shall continue until rescinded by vote of the Town Meeting.</p>	<p>YES <input type="radio"/> NO <input checked="" type="radio"/></p>	<p>351 710</p>
<p>ARTICLE 41: We, the following duly registered voters in the Town of Alton, do hereby respectfully submit the following question to be acted upon by the voters of said town at the next annual election: "To see if the Town will vote to put into place a restriction that the salaries of the Town Selectmen- including and not limited to Cost of Living Allowances(COLA's) - can only be changed by the voters at the Annual Town Meeting. Such determination will be by written ballot"</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>898 172</p>
<p>ARTICLE 42: We the undersigned registered voters of Alton, New Hampshire hereby petition the Board of Selectmen to include as a Warrant Article at the 2010 Annual Town Meeting the following: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and Senate President. Resolved: The Citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage"</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>805 262</p>

YOU HAVE NOW COMPLETED VOTING

COPY

2010

*TOWN of
ALTON*

Financial Reports





Roberts, Greene & Drolet, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Alton
Alton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, New Hampshire as of and for the year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Alton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note I.B.3 to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid required contributions, which would increase the liabilities, decrease net assets, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in all material respects, the respective financial position of the governmental activities of the Town of Alton, New Hampshire as of December 31, 2009, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Alton, New Hampshire as of December 31, 2009, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information on page 24 is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it. The Town of Alton has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alton's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

May 17, 2010

Roberts, Greene & Drolet, PLLC

54 Suncook Valley Road ■ Barnstead, NH 03218
Telephone: 603-435-8808 ■ 603-435-8809 (fax)
info@robertsgreenedrolet.com

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
GENERAL GOVERNMENT							
1-4130-001	Selectmen's Salaries	\$ 14,682	\$ 14,682	\$ 15,040	\$ 15,281	\$ 15,281	\$ 15,281
1-4130-002	Treasurer's Salary	\$ 7,766	\$ 7,999	\$ 7,999	\$ 8,127	\$ 8,127	\$ 8,127
1-4130-003	Trustee's Salaries	\$ 5,068	\$ 5,220	\$ 5,220	\$ 5,304	\$ 5,304	\$ 5,304
1-4130-005	Town Administrators Salary	\$ 88,580	\$ 88,580	\$ 88,580	\$ 89,997	\$ 89,997	\$ 89,997
1-4130-006	Finance Officer	\$ 52,191	\$ 52,191	\$ 52,191	\$ 53,026	\$ 54,616	\$ 54,616
1-4130-010	F/T Office Staff	\$ 70,908	\$ 71,843	\$ 69,465	\$ 74,215	\$ 74,215	\$ 74,215
1-4130-015	P/T Office Staff	\$ 1,000	\$ 1,000	\$ 5,114	\$ 18,487	\$ 18,687	\$ 18,687
1-4130-020	O/T Office Staff	\$ 1,500	\$ 1,500	\$ 553	\$ 1,500	\$ 1,500	\$ 1,500
1-4130-029	Benefit Buy-Out	\$ 5,136	\$ 3,300	\$ 3,292	\$ 4,365	\$ 4,365	\$ 4,365
1-4130-109	Career Development	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
1-4130-110	Meetings and Conferences	\$ 1,200	\$ 1,200	\$ 1,014	\$ 1,200	\$ 1,200	\$ 1,200
1-4130-111	Dues and Fees	\$ 12,500	\$ 12,500	\$ 12,161	\$ 12,875	\$ 12,875	\$ 12,875
1-4130-112	Travel and Mileage	\$ 800	\$ 600	\$ 396	\$ 600	\$ 600	\$ 600
1-4130-131	Office Supplies	\$ 3,000	\$ 3,000	\$ 5,040	\$ 3,090	\$ 3,090	\$ 3,090
1-4130-133	Postage	\$ 4,300	\$ 4,300	\$ 4,863	\$ 4,429	\$ 4,429	\$ 4,429
1-4130-134	Reference Materials	\$ 400	\$ 400	\$ 178	\$ 400	\$ 400	\$ 400
1-4130-137	Records Management	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
1-4130-139	General Expenses	\$ 2,000	\$ 2,000	\$ 1,582	\$ 2,000	\$ 2,000	\$ 2,000
1-4130-161	Audit Expenses	\$ 15,000	\$ 18,000	\$ 14,500	\$ 16,000	\$ 16,000	\$ 16,000
1-4130-162	Computer Expenses	\$ 12,450	\$ 12,450	\$ 33,941	\$ 12,450	\$ -	\$ -
1-4130-163	Copy Machine Expenses	\$ 2,500	\$ 2,500	\$ 3,674	\$ 3,000	\$ 3,000	\$ 3,000
1-4130-175	Telephone Expenses	\$ 4,700	\$ 4,200	\$ 5,378	\$ 4,200	\$ -	\$ -
1-4130-181	Printing / Signs	\$ 4,200	\$ 4,000	\$ 2,984	\$ 2,000	\$ 2,000	\$ 2,000
1-4130-182	Staff Recruiting	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4130-183	Advertising	\$ 600	\$ 600	\$ 522	\$ 600	\$ 600	\$ 600
1-4130-184	Contracted Services	\$ 2,500	\$ 2,000	\$ 2,535	\$ 1,200	\$ 1,200	\$ 1,200
1-4130-194	Vehicle Rental / Purchase	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4130-201	New Equipment	\$ 1,000	\$ 500	\$ 1,185	\$ 500	\$ 500	\$ 500
1-4130-202	Equipment Expense	\$ 400	\$ 200	\$ 32	\$ 200	\$ 200	\$ 200
1-4130-204	Safety Committee	\$ 350	\$ 350	\$ 133	\$ 350	\$ 350	\$ 350

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	2011
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4130-205	TTF General Expense	\$ 1,240	\$ 600	\$ 697	\$ 600	\$ 600	\$ 600
1-4130-899	Selectmen's Contingency	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ 15,000
1-4130-	GENERAL GOV'T TOTALS	\$ 332,973	\$ 332,717	\$ 338,268	\$ 352,998	\$ 338,138	\$ 338,138
BUDGET COMMITTEE							
1-4131-015	Transcriber Wages	\$ -	\$ -	\$ 2,195	\$ 2,547	\$ 2,547	\$ 2,547
1-4131-110	Meetings and Conferences	\$ 75	\$ 75	\$ -	\$ -	\$ -	\$ -
1-4131-131	Office Supplies	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -
1-4131-133	Postage	\$ 10	\$ 10	\$ 8	\$ -	\$ -	\$ -
1-4131-139	General Expenses	\$ 1	\$ 1	\$ 57	\$ -	\$ -	\$ -
1-4131-175	Telephone Expenses	\$ 25	\$ 1	\$ -	\$ -	\$ -	\$ -
1-4131-183	Advertising	\$ 360	\$ 360	\$ 264	\$ -	\$ -	\$ -
1-4131-184	Contracted Services	\$ 1,500	\$ 2,000	\$ 520	\$ 1	\$ 1	\$ 1
1-4131-	BUDGET COMM. TOTALS	\$ 2,071	\$ 2,547	\$ 3,044	\$ 2,548	\$ 2,548	\$ 2,548
TOWN CLERK'S OFFICE							
1-4132-001	Town Clerk's Salary	\$ 40,940	\$ 40,940	\$ 40,940	\$ 42,843	\$ 42,843	\$ 42,843
1-4132-010	F/T Wages, Office Staff	\$ 31,117	\$ 31,117	\$ 31,117	\$ 32,573	\$ 32,573	\$ 32,573
1-4132-015	P/T Wages, Office Staff	\$ 1	\$ 6,840	\$ 2,048	\$ 6,840	\$ 3,765	\$ 3,765
1-4132-020	O/T Wages, Office Staff	\$ 498	\$ 449	\$ 527	\$ 352	\$ 352	\$ 352
1-4132-029	Benefit Buy-Out	\$ 1,606	\$ 819	\$ 1,606	\$ 1,681	\$ 1,681	\$ 1,681
1-4132-110	Meetings and Conferences	\$ 430	\$ 430	\$ 170	\$ 530	\$ 530	\$ 530
1-4132-111	Dues and Fees	\$ 45	\$ 120	\$ 45	\$ 45	\$ 45	\$ 45
1-4132-112	Travel and Mileage	\$ 255	\$ 314	\$ 157	\$ 280	\$ 280	\$ 280
1-4132-131	Office Supplies	\$ 585	\$ 610	\$ 818	\$ 605	\$ 605	\$ 605
1-4132-133	Postage	\$ 3,037	\$ 3,030	\$ 3,202	\$ 3,146	\$ 3,146	\$ 3,146
1-4132-134	Reference Materials	\$ 280	\$ 215	\$ 134	\$ 215	\$ 215	\$ 215
1-4132-136	Dog Licensing Fees	\$ 342	\$ 268	\$ 248	\$ 272	\$ 272	\$ 272
1-4132-137	Records Management	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50
1-4132-139	General Expenses	\$ 20	\$ 20	\$ -	\$ 20	\$ 20	\$ 20
1-4132-162	Computer Expenses	\$ 2,672	\$ 3,662	\$ 3,226	\$ 3,793	\$ -	\$ -

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4132-175	Telephone Expenses	\$ 1,080	\$ 1,080	\$ 1,039	\$ 1,080	\$ -	\$ -
1-4132-181	Printing and Signs	\$ 115	\$ 90	\$ 130	\$ 120	\$ 120	\$ 120
1-4132-183	Advertising	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50
1-4132-184	Contracted Services	\$ 225	\$ 200	\$ 144	\$ 200	\$ 200	\$ 200
1-4132-201	New Equipment	\$ 400	\$ 400	\$ 115	\$ 400	\$ 400	\$ 400
1-4132-202	Equipment Expenses	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1
1-4132-350	NHCTCA Certification	\$ 125	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4132-	TOWN CLERK TOTALS	\$ 83,873	\$ 90,705	\$ 85,667	\$ 95,097	\$ 87,149	\$ 87,149
TAX COLLECTOR'S OFFICE							
1-4133-001	Tax Collector's Salary	\$ 46,078	\$ 46,078	\$ 46,078	\$ 46,815	\$ 46,815	\$ 46,815
1-4133-010	F/T Wages Office Staff	\$ 3,900	\$ 3,900	\$ 3,729	\$ 4,100	\$ 4,100	\$ 4,100
1-4133-029	Benefit Buy-Out	\$ 2,800	\$ 2,730	\$ 3,061	\$ 2,774	\$ 2,774	\$ 2,774
1-4133-110	Meetings and Conferences	\$ 350	\$ 350	\$ 152	\$ 350	\$ 350	\$ 350
1-4133-111	Dues and Fees	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4133-112	Travel and Mileage	\$ 175	\$ 175	\$ 24	\$ 175	\$ 175	\$ 175
1-4133-131	Office Supplies	\$ 700	\$ 700	\$ 483	\$ 700	\$ 700	\$ 700
1-4133-133	Postage	\$ 6,000	\$ 6,000	\$ 7,167	\$ 7,500	\$ 7,500	\$ 7,500
1-4133-162	Computer Expenses	\$ 2,000	\$ 2,000	\$ 1,709	\$ 2,600	\$ -	\$ -
1-4133-168	Tax Lien Redemption	\$ 1,900	\$ 1,900	\$ 2,387	\$ 2,500	\$ 2,500	\$ 2,500
1-4133-175	Telephone	\$ 750	\$ 750	\$ 855	\$ 850	\$ -	\$ -
1-4133-181	Printing and Signs	\$ 1,200	\$ 1,200	\$ 1,051	\$ 1,250	\$ 1,250	\$ 1,250
1-4133-201		\$ 450	\$ 450	\$ -	\$ 450	\$ 450	\$ 450
1-4133-	TAX COLLECTOR TOTALS	\$ 66,353	\$ 66,283	\$ 66,747	\$ 70,114	\$ 66,664	\$ 66,664
ELECTIONS AND REGISTRATION							
1-4140-001	Supervisor's Salaries	\$ 1,359	\$ 1,871	\$ 1,371	\$ 1,282	\$ 1,282	\$ 1,282
1-4140-002	Moderator's Salary	\$ 317	\$ 633	\$ 633	\$ 322	\$ 322	\$ 322
1-4140-015	P/T Election Workers	\$ 120	\$ 360	\$ 309	\$ 622	\$ 622	\$ 622
1-4140-110	Meetings / Conferences	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20
1-4140-112	Travel / Mileage	\$ 234	\$ 220	\$ 39	\$ 200	\$ 200	\$ 200

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	2011
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4140-113	Training	\$ -	\$ -	\$ -	\$ 232	\$ 232	\$ 232
1-4140-131	Office Supplies	\$ 230	\$ 230	\$ 29	\$ 260	\$ 260	\$ 260
1-4140-133	Postage	\$ 210	\$ 230	\$ 110	\$ 617	\$ 617	\$ 617
1-4140-139	General Expenses	\$ 75	\$ 225	\$ 246	\$ 75	\$ 75	\$ 75
1-4140-162	Computer Expenses	\$ 200	\$ 200	\$ 84	\$ 200	\$ -	\$ -
1-4140-175	Telephone	\$ 540	\$ 540	\$ 524	\$ 540	\$ -	\$ -
1-4140-181	Printing and Signs	\$ 4,270	\$ 6,140	\$ 6,060	\$ 4,440	\$ 4,440	\$ 4,440
1-4140-183	Advertising	\$ 210	\$ 450	\$ 526	\$ 285	\$ 285	\$ 285
1-4140-184	Contracted Services	\$ 175	\$ 200	\$ 175	\$ 200	\$ 200	\$ 200
1-4140-201	New Equipment	\$ 170	\$ 170	\$ -	\$ 2,559	\$ 2,559	\$ 2,559
1-4140-202	Equipment Expense	\$ 65	\$ 65	\$ 39	\$ 65	\$ 65	\$ 65
1-4140-	ELECTION & REG. TOTALS	\$ 8,195	\$ 11,554	\$ 10,163	\$ 11,919	\$ 11,179	\$ 11,179
COMPUTER/TELEPHONE							
1-4145-501	Hardware Network	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
1-4145-502	Hardware PC	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
1-4145-503	Hardware Accessories	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
1-4145-504	Network Fiber Systems	\$ -	\$ -	\$ -	\$ -	\$ 6,240	\$ 6,240
1-4145-505	Maintenance Contract	\$ -	\$ -	\$ -	\$ -	\$ 8,288	\$ 8,288
1-4145-506	Maintenance Special	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1
1-4145-507	Maintenance Website	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
1-4145-508	Software - Vision	\$ -	\$ -	\$ -	\$ -	\$ 7,300	\$ 7,300
1-4145-509	Software - BMSI	\$ -	\$ -	\$ -	\$ -	\$ 10,261	\$ 10,261
1-4145-510	Software - IMC Police	\$ -	\$ -	\$ -	\$ -	\$ 5,155	\$ 5,155
1-4145-511	Software - Fire Programs	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
1-4145-512	Software - Other	\$ -	\$ -	\$ -	\$ -	\$ 452	\$ 452
1-4145-540	Telephone - Town Hall	\$ -	\$ -	\$ -	\$ -	\$ 11,860	\$ 11,860
1-4145-541	Telephone - Police	\$ -	\$ -	\$ -	\$ -	\$ 8,340	\$ 8,340
1-4145-542	Telephone - Fire	\$ -	\$ -	\$ -	\$ -	\$ 5,520	\$ 5,520
1-4145-543	Telephone - Highway	\$ -	\$ -	\$ -	\$ -	\$ 1,178	\$ 1,178
1-4145-544	Telephone - Recreation	\$ -	\$ -	\$ -	\$ -	\$ 1,296	\$ 1,296
1-4145-545	Telephone - Solid Waste Center	\$ -	\$ -	\$ -	\$ -	\$ 780	\$ 780

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	2011
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4145-546	Telephone - Gilman Museum	\$ -	\$ -	\$ -	\$ -	\$ 252	\$ 252
1-4145-560	Cell Phone - Town Hall	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ 1,200
1-4145-561	Cell Phone- Police	\$ -	\$ -	\$ -	\$ -	\$ 3,360	\$ 3,360
1-4145-562	Cell Phone - Fire	\$ -	\$ -	\$ -	\$ -	\$ 480	\$ 480
1-4145-563	Cell Phone - Highway	\$ -	\$ -	\$ -	\$ -	\$ 960	\$ 960
1-4145-564	Cell Phone - Grounds & Maint.	\$ -	\$ -	\$ -	\$ -	\$ 1,440	\$ 1,440
1-4145-565	Cell Phone - Solid Waste Center	\$ -	\$ -	\$ -	\$ -	\$ 480	\$ 480
	COMPELEC TOTALS	\$ -	\$ -	\$ -	\$ -	\$ 81,843	\$ 81,843
LEGAL FEES							
1-4153-165	Town Attorney's Retainer	\$ 14,031	\$ 14,031	\$ 14,452	\$ 14,255	\$ 14,255	\$ 14,255
1-4153-166	Town Attorney's Fees	\$ 45,000	\$ 45,000	\$ 23,431	\$ 45,000	\$ 45,000	\$ 45,000
1-4153-184	Contracted Services	\$ 25,000	\$ 25,000	\$ 42,666	\$ 25,000	\$ 25,000	\$ 25,000
1-4153-185	Police Prosecutor	\$ -	\$ -	\$ -	\$ -	\$ 54,000	\$ 54,000
1-4153-	LEGAL FEE TOTALS	\$ 84,031	\$ 84,031	\$ 80,550	\$ 84,255	\$ 138,255	\$ 138,255
EMPLOYEE BENEFITS							
1-4155-831	FICA	\$ 125,078	\$ 119,001	\$ 113,560	\$ 122,028	\$ 122,028	\$ 122,028
1-4155-832	Medicare	\$ 40,430	\$ 38,867	\$ 37,769	\$ 40,731	\$ 40,731	\$ 40,731
1-4155-833	Health/Dental Insurance	\$ 655,458	\$ 667,962	\$ 628,067	\$ 594,907	\$ 594,907	\$ 594,907
1-4155-834	Police Retirement	\$ 87,420	\$ 100,197	\$ 111,457	\$ 123,005	\$ 123,005	\$ 123,005
1-4155-835	Employee Retirement	\$ 138,648	\$ 140,001	\$ 139,274	\$ 156,996	\$ 156,996	\$ 156,996
1-4155-836	Life/Disb Insurance	\$ 14,441	\$ 14,441	\$ 12,338	\$ 14,441	\$ 14,441	\$ 14,441
1-4155-837	457K Retirement	\$ 21,630	\$ 21,630	\$ 16,221	\$ 21,630	\$ 21,630	\$ 21,630
1-4155-838	Fire Retirement	\$ 9,249	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4155-839	Merit Pay	\$ 23,000	\$ 23,000	\$ 25,760	\$ 23,000	\$ 23,000	\$ 23,000
1-4155-840	Fire Retirement (SA9-1987)	\$ -	\$ -	\$ -	\$ -	\$ 7,340	\$ 7,340
4-4155-882	Staff Recruiting	\$ 4,000	\$ 4,000	\$ 3,738	\$ 4,000	\$ 4,000	\$ 4,000
1-4155-884	Fire Disability	\$ 4,614	\$ 4,614	\$ 5,274	\$ 5,274	\$ 5,274	\$ 5,274
1-4155-	EMP. BENEFITS TOTALS	\$ 1,123,968	\$ 1,133,714	\$ 1,093,459	\$ 1,106,013	\$ 1,113,353	\$ 1,113,353
PLANNING DEPT.							

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	2011
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4191-002	Town Planner Salary	\$ 59,413	\$ 61,195	\$ 32,489	\$ 63,031	\$ 62,174	\$ 62,174
1-4191-005	Technician/Secretary	\$ 34,612	\$ 34,612	\$ 25,293	\$ -	\$ -	\$ -
1-4191-010	F/T Secretary	\$ -	\$ -	\$ 3,039	\$ 35,630	\$ 35,630	\$ 35,630
1-4191-015	P/T Office Staff	\$ 19,968	\$ 13,128	\$ 12,853	\$ 1	\$ 1	\$ 1
1-4191-020	Overtime Wage Office	\$ 1,200	\$ 1,200	\$ 1,949	\$ 1,200	\$ 1,200	\$ 1,200
1-4191-029	Benefit Buy-Out	\$ 900	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4191-110	Meetings/Conferences	\$ 1,200	\$ 1,200	\$ 554	\$ 1,200	\$ 1,200	\$ 1,200
1-4191-111	Dues/Fees	\$ 250	\$ 250	\$ 275	\$ 250	\$ 250	\$ 250
1-4191-112	Travel/Mileage	\$ 450	\$ 450	\$ 131	\$ 450	\$ 450	\$ 450
1-4191-131	Office Supplies	\$ 1,000	\$ 1,000	\$ 901	\$ 700	\$ 700	\$ 700
1-4191-133	Postage	\$ 3,047	\$ 3,100	\$ 4,291	\$ 3,100	\$ 3,100	\$ 3,100
1-4191-134	Reference Materials	\$ 500	\$ 500	\$ 646	\$ 500	\$ 500	\$ 500
1-4191-162	Computer Expense	\$ 400	\$ 400	\$ 1,694	\$ 400	\$ -	\$ -
1-4191-163	Copy Machine Expense	\$ 600	\$ 750	\$ 926	\$ 750	\$ 750	\$ 750
1-4191-175	Telephone	\$ 2,000	\$ 2,500	\$ 2,765	\$ 2,500	\$ -	\$ -
1-4191-181	Printing/Signs	\$ 707	\$ 500	\$ 12	\$ 500	\$ 500	\$ 500
1-4191-183	Advertising	\$ 2,500	\$ 2,500	\$ 3,434	\$ 2,500	\$ 2,500	\$ 2,500
1-4191-184	Contracted Services	\$ 500	\$ 750	\$ 32,868	\$ 750	\$ 750	\$ 750
1-4191-186	Refunds	\$ 200	\$ 200	\$ 120	\$ 200	\$ 200	\$ 200
1-4191-201	New Equipment	\$ 453	\$ 400	\$ 115	\$ 400	\$ 400	\$ 400
1-4191-202	Equipment Expense	\$ 100	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4191-	PLANNING TOTALS	\$ 130,000	\$ 124,637	\$ 124,355	\$ 114,064	\$ 110,307	\$ 110,307
CODE OFFICIAL/BUILDING INSPECTOR							
1-4192-001	Salary	\$ 50,749	\$ 50,749	\$ 42,932	\$ 45,811	\$ 45,811	\$ 45,811
1-4192-010	F/T Office Staff	\$ 20,172	\$ 20,779	\$ 20,822	\$ 21,123	\$ 21,123	\$ 21,123
1-4192-015	P/T Wage Office	\$ 1	\$ 1	\$ 300	\$ 1	\$ 1	\$ 1
1-4192-020	Overtime Wages	\$ 600	\$ 1	\$ 244	\$ 600	\$ 600	\$ 600
1-4192-029	Benefit Buy-Out	\$ 2,350	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4192-110	Meeting/Conferences	\$ 1,395	\$ 1,395	\$ 385	\$ 1,395	\$ 1,395	\$ 1,395
1-4192-111	Dues/Fees	\$ 280	\$ 280	\$ 910	\$ 325	\$ 325	\$ 325
1-4192-112	Travel/Mileage	\$ 114	\$ 114	\$ 34	\$ 114	\$ 114	\$ 114

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4192-131	Office Supplies	\$ 1,025	\$ 1,025	\$ 990	\$ 1,025	\$ 1,025	\$ 1,025
1-4192-133	Postage	\$ 300	\$ 300	\$ 380	\$ 300	\$ 300	\$ 300
1-4192-134	Reference Materials	\$ 400	\$ 400	\$ 798	\$ 400	\$ 400	\$ 400
1-4192-162	Computer Expense	\$ 600	\$ 600	\$ 547	\$ 600	\$ -	\$ -
1-4192-163	Copy Machine Expense	\$ 750	\$ 750	\$ 870	\$ 750	\$ 750	\$ 750
1-4192-165	Lab Fees	\$ 400	\$ 400	\$ 420	\$ 400	\$ 400	\$ 400
1-4192-175	Telephone	\$ 2,040	\$ 2,040	\$ 2,372	\$ 2,040	\$ -	\$ -
1-4192-181	Printing/Signs	\$ 400	\$ 400	\$ 500	\$ 500	\$ 500	\$ 500
1-4192-183	Advertising	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4192-184	Contracted Services	\$ 1	\$ 1	\$ 94	\$ 1	\$ 1	\$ 1
1-4192-186	Refunds	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4192-201	New Equipment	\$ 500	\$ 500	\$ 267	\$ 500	\$ 500	\$ 500
1-4192-207	Vehicle Expense	\$ 500	\$ 500	\$ 963	\$ 700	\$ 700	\$ 700
1-4192-208	Boat Expense	\$ 300	\$ 300	\$ 489	\$ 500	\$ 500	\$ 500
1-4192-214	Vehicle Fuel	\$ -	\$ -	\$ -	\$ 650	\$ 650	\$ 650
1-4192-	CO/BI TOTALS	\$ 82,879	\$ 80,538	\$ 74,316	\$ 77,738	\$ 75,098	\$ 75,098
ASSESSING DEPT							
1-4193-001	Assessor Salary	\$ 63,643	\$ 63,643	\$ 63,643	\$ 66,601	\$ 66,601	\$ 66,601
1-4193-010	F/T Office Staff	\$ 1	\$ 26,665	\$ 21,952	\$ 28,995	\$ 28,995	\$ 28,995
1-4193-015	P/T Wage Office	\$ 33,218	\$ 15,468	\$ 19,285	\$ 16,310	\$ 16,310	\$ 16,310
1-4193-020	Overtime Wage Office	\$ 200	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4193-029	Benefit Buy-Out	\$ 1	\$ 1	\$ 489	\$ 1	\$ 1	\$ 1
1-4193-110	Meetings/Conference	\$ 460	\$ 80	\$ 130	\$ 650	\$ 650	\$ 650
1-4193-111	Dues/Fees	\$ 40	\$ 215	\$ 245	\$ 215	\$ 215	\$ 215
1-4193-112	Travel/Mileage	\$ 300	\$ 511	\$ 226	\$ 404	\$ 404	\$ 404
1-4193-131	Office Supplies	\$ 1,019	\$ 1,213	\$ 1,037	\$ 1,068	\$ 1,068	\$ 1,068
1-4193-133	Postage	\$ 3,020	\$ 3,527	\$ 3,165	\$ 3,146	\$ 3,146	\$ 3,146
1-4193-134	Reference Materials	\$ 434	\$ 435	\$ 476	\$ 498	\$ 498	\$ 498
1-4193-162	Computer Expense	\$ 1,000	\$ 1,200	\$ 913	\$ 800	\$ -	\$ -
1-4193-163	Copy Machine	\$ 500	\$ 750	\$ 902	\$ 684	\$ 684	\$ 684
1-4193-166	Forestry Expenses	\$ 1,000	\$ 1,500	\$ 2,090	\$ 1,700	\$ 1,700	\$ 1,700

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	2011
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4193-168	Deed/Title	\$ 250	\$ 250	\$ 62	\$ 200	\$ 200	\$ 200
1-4193-175	Telephone	\$ 1,700	\$ 1,750	\$ 1,938	\$ 1,800	\$ -	\$ -
1-4193-181	Printing/Signs	\$ 210	\$ 419	\$ 369	\$ 187	\$ 187	\$ 187
1-4193-183	Advertising	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4193-184	Contracted Services	\$ 45,537	\$ 33,400	\$ 31,653	\$ 20,379	\$ 40,379	\$ 40,379
1-4193-185	Map Updating	\$ 2,400	\$ 2,400	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4193-201	New Equipment	\$ 100	\$ 685	\$ 677	\$ 1	\$ 1	\$ 1
1-4193-202	Equipment Expense	\$ 100	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4193-207	Vehicle Maintenance	\$ 400	\$ 500	\$ 154	\$ 500	\$ 500	\$ 500
1-4193-214	Vehicle Fuel	\$ -	\$ -	\$ -	\$ 325	\$ 325	\$ 325
	ASSESSING TOTALS	\$ 155,534	\$ 154,615	\$ 151,908	\$ 146,967	\$ 164,367	\$ 164,367
GROUNDS & MAINTENANCE							
1-4194-011	F/T Wages Laborers	\$ 81,016	\$ 82,643	\$ 74,158	\$ 81,723	\$ 81,723	\$ 81,723
1-4194-016	P/T Wages Laborers	\$ 3,153	\$ 3,153	\$ 3,504	\$ 3,301	\$ 3,301	\$ 3,301
1-4194-021	OT Wages Laborers	\$ 10,493	\$ 10,486	\$ 4,915	\$ 8,813	\$ 8,813	\$ 8,813
1-4194-029	Benefit Buy-Out	\$ 1,558	\$ 1	\$ 491	\$ 214	\$ 214	\$ 214
1-4194-139	General Expenses	\$ 10,927	\$ 10,927	\$ 10,407	\$ 10,927	\$ 10,927	\$ 10,927
1-4194-175	Telephone Expenses	\$ 1,116	\$ 1,116	\$ 993	\$ 1,440	\$ -	\$ -
1-4194-181	Printing and Signs	\$ 200	\$ 200	\$ 37	\$ 200	\$ 200	\$ 200
1-4194-190	Portable Toilets	\$ 1,230	\$ 1,230	\$ 1,360	\$ 1,530	\$ 1,530	\$ 1,530
1-4194-201	New Equipment	\$ 1,075	\$ 1,075	\$ 5,312	\$ 1,075	\$ 5,275	\$ 5,275
1-4194-202	Equipment Maint. Expense	\$ 1,275	\$ 1,275	\$ 1,280	\$ 1,275	\$ 1,275	\$ 1,275
1-4194-206	Uniforms	\$ 450	\$ 450	\$ 396	\$ 760	\$ 760	\$ 760
1-4194-207	Vehicle Expenses	\$ 2,200	\$ 2,200	\$ 712	\$ 2,200	\$ 2,200	\$ 2,200
1-4194-208	Tires	\$ 1,000	\$ 1,000	\$ 518	\$ 1,000	\$ 1,000	\$ 1,000
1-4194-214	Vehicle Fuel	\$ 4,800	\$ 4,800	\$ 6,319	\$ 3,825	\$ 3,825	\$ 3,825
1-4194-303	Town Hall Electricity	\$ 6,861	\$ 6,861	\$ 8,124	\$ 8,056	\$ 8,056	\$ 8,056
1-4194-304	Town Hall Bldg. Fuel	\$ 8,300	\$ 8,300	\$ 11,798	\$ 11,045	\$ 15,000	\$ 15,000
1-4194-305	Town Hall Water	\$ 389	\$ 389	\$ 453	\$ 599	\$ 599	\$ 599
1-4194-309	Town Hall Bldg. Expenses	\$ 7,905	\$ 7,905	\$ 19,490	\$ 7,905	\$ 7,905	\$ 7,905
1-4194-313	ABCC Electricity	\$ 2,875	\$ 2,875	\$ 2,597	\$ 3,200	\$ 3,200	\$ 3,200

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	2011
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4194-314	ABCC Bldg. Fuel	\$ 1,467	\$ 1,467	\$ 1,269	\$ 1,467	\$ 1,467	\$ 1,467
1-4194-315	ABCC Water	\$ 300	\$ 300	\$ 320	\$ 300	\$ 300	\$ 300
1-4194-316	ABCC Septic	\$ 2,800	\$ 2,800	\$ 1,135	\$ 2,800	\$ 2,800	\$ 2,800
1-4194-319	ABCC Bldg. Expenses	\$ 5,012	\$ 5,012	\$ 5,589	\$ 5,012	\$ 2,842	\$ 2,842
1-4194-323	RR/BH Electricity	\$ 1,313	\$ 1,313	\$ 1,179	\$ 1,313	\$ 1,313	\$ 1,313
1-4194-324	RR/BH Fuel	\$ 1,816	\$ 1,816	\$ 3,292	\$ 2,842	\$ 2,842	\$ 2,842
1-4194-325	RR/BH Water	\$ 2,400	\$ 2,400	\$ 1,940	\$ 2,040	\$ 2,040	\$ 2,040
1-4194-329	RR/BH Building Expenses	\$ 2,250	\$ 2,250	\$ 2,616	\$ 2,250	\$ 2,250	\$ 2,250
1-4194-333	PRCC Electricity	\$ 2,000	\$ 2,000	\$ 1,689	\$ 2,000	\$ 2,000	\$ 2,000
1-4194-334	PRCC Bldg. Fuel	\$ 2,150	\$ 2,150	\$ 2,586	\$ 2,150	\$ 2,150	\$ 2,150
1-4194-335	PRCC Water	\$ 750	\$ 750	\$ 348	\$ 750	\$ 750	\$ 750
1-4194-339	PRCC Bldg. Expenses	\$ 1,995	\$ 1,995	\$ 1,053	\$ 1,995	\$ 1,995	\$ 1,995
1-4194-362	PRCC Computer Expenses	\$ -	\$ -	\$ 231	\$ 200	\$ 200	\$ 200
1-4194-373	Rec Electricity	\$ 1,375	\$ 1,375	\$ 1,707	\$ 1,375	\$ 1,375	\$ 1,375
1-4194-374	Rec Fuel	\$ 1,250	\$ 1,250	\$ 1,325	\$ 1,250	\$ 1,250	\$ 1,250
1-4194-375	Rec. Water	\$ 240	\$ 240	\$ 320	\$ 320	\$ 320	\$ 320
1-4194-379	Rec. Building Expense	\$ 1,000	\$ 1,000	\$ 1,121	\$ 1,000	\$ 1,000	\$ 1,000
1-4194-383	Bandstand Electricity	\$ 2,500	\$ 2,500	\$ 2,028	\$ 3,200	\$ 3,200	\$ 3,200
1-4194-389	Bandstand Building Expenses	\$ 1,350	\$ 1,350	\$ 342	\$ 1,350	\$ 1,350	\$ 1,350
1-4194-399	Dock Expenses	\$ 5,250	\$ 5,250	\$ 926	\$ 5,000	\$ 5,000	\$ 5,000
1-4194-449	Turf / Grounds	\$ 2,250	\$ 2,250	\$ 2,087	\$ 2,250	\$ 2,250	\$ 2,250
1-4194-459	Milfoil Treatment	\$ 2,500	\$ 2,500	\$ 2,523	\$ 2,500	\$ 1	\$ 1
1-4194-499	Town Beach	\$ 1,650	\$ 1,650	\$ 73	\$ 1,650	\$ 1,650	\$ 1,650
1-4194-599	Jones Field Improvements	\$ 2,929	\$ 2,929	\$ 1,970	\$ 2,929	\$ 2,929	\$ 2,929
1-4194-659	Ginny Douglas Park	\$ 300	\$ 300	\$ 53	\$ 300	\$ 300	\$ 300
1-4194-699	Liberty Tree Park Improve.	\$ 2,280	\$ 2,280	\$ 1,289	\$ 2,280	\$ 2,280	\$ 2,280
1-4194-759	Railroad Square Park	\$ 2,470	\$ 2,470	\$ 587	\$ 2,470	\$ 2,470	\$ 2,470
1-4194-799	Alton Bay Bridge Lights	\$ 1,130	\$ 1,130	\$ -	\$ 800	\$ 800	\$ 800
1-4194-899	B & M Railroad Electric	\$ -	\$ 1,000	\$ 338	\$ 1,000	\$ 600	\$ 600
1-4194-999	B & M Park Expense	\$ -	\$ 1,000	\$ 79	\$ 1,000	\$ 1,000	\$ 1,000
1-4194-	GROUNDS/MAINT TOTALS	\$ 199,550	\$ 201,613	\$ 192,880	\$ 204,881	\$ 206,527	\$ 206,527

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	2011
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
CEMETERY DEPARTMENT							
1-4195-001	Trustee Salaries	\$ 4,459	\$ 4,594	\$ 4,594	\$ 4,668	\$ 4,668	\$ 4,668
1-4195-011	Cemetery Caretaker	\$ 39,541	\$ 39,541	\$ 39,455	\$ 41,379	\$ 41,379	\$ 41,379
1-4195-016	P/T Wages	\$ 10,349	\$ 10,506	\$ 10,484	\$ 10,535	\$ 10,535	\$ 10,535
1-4195-029	Benefit Buy-Out	\$ 1,187	\$ 1,187	\$ 1,186	\$ 1,242	\$ 1,242	\$ 1,242
1-4195-035	Medicare	\$ 800	\$ 743	\$ 742	\$ 771	\$ 771	\$ 771
1-4195-036	FICA	\$ 3,002	\$ 3,177	\$ 3,171	\$ 3,297	\$ 3,297	\$ 3,297
1-4195-040	Health Insurance	\$ 13,186	\$ 15,050	\$ 15,021	\$ 14,649	\$ 14,649	\$ 14,649
1-4195-041	Dental Insurance	\$ 526	\$ 797	\$ -	\$ 833	\$ 833	\$ 833
1-4195-042	Life/Disability	\$ 196	\$ 296	\$ 263	\$ 296	\$ 296	\$ 296
1-4195-045	NHRS Retirement	\$ 3,183	\$ 3,702	\$ 3,718	\$ 4,190	\$ 4,190	\$ 4,190
1-4195-110	Meetings and Conferences	\$ 250	\$ 250	\$ 190	\$ 250	\$ 250	\$ 250
1-4195-111	Dues and Fees	\$ 100	\$ 100	\$ 68	\$ 60	\$ 60	\$ 60
1-4195-112	Travel and Mileage	\$ 150	\$ 150	\$ 149	\$ 150	\$ 150	\$ 150
1-4195-131	Office Supplies	\$ 70	\$ 100	\$ 102	\$ 100	\$ 100	\$ 100
1-4195-133	Postage	\$ 50	\$ 50	\$ 35	\$ 50	\$ 50	\$ 50
1-4195-139	General Expenses	\$ 700	\$ 700	\$ 651	\$ 700	\$ 700	\$ 700
1-4195-175	Telephone	\$ 250	\$ 250	\$ 277	\$ 250	\$ 250	\$ 250
1-4195-181	Printing and Signs	\$ 100	\$ 100	\$ 63	\$ 100	\$ 100	\$ 100
1-4195-184	Contracted Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4195-201	New Equipment	\$ 300	\$ 300	\$ 206	\$ 300	\$ 300	\$ 300
1-4195-202	Equipment Expense	\$ 500	\$ 500	\$ 547	\$ 600	\$ 600	\$ 600
1-4195-206	Uniforms	\$ 100	\$ 100	\$ 50	\$ 100	\$ 100	\$ 100
1-4195-207	Vehicle Expenses	\$ 400	\$ 400	\$ 405	\$ 400	\$ 400	\$ 400
1-4195-208	Tires	\$ 300	\$ 300	\$ 434	\$ 300	\$ 300	\$ 300
1-4195-214	Vehicle Fuel	\$ 905	\$ 1,200	\$ 1,104	\$ 1,200	\$ 1,200	\$ 1,200
1-4195-265	Monument Maintenance	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100
1-4195-276	Unemployment Compensation	\$ 75	\$ 75	\$ 152	\$ 214	\$ 214	\$ 214
1-4195-277	Workers' Comp. Insurance	\$ 1,962	\$ 2,780	\$ 2,776	\$ 3,030	\$ 3,030	\$ 3,030
1-4195-278	Property/Liability Insurance	\$ 620	\$ 927	\$ 882	\$ 983	\$ 983	\$ 983
1-4195-279	Uninsured Expenses	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
1-4195-303	Electricity	\$ 800	\$ 800	\$ 570	\$ 700	\$ 700	\$ 700

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	2011
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4195-304	Building Fuel	\$ 1,008	\$ 1,008	\$ 1,127	\$ 1,008	\$ 1,008	\$ 1,008
1-4195-305	Water	\$ 2,000	\$ 2,000	\$ 2,488	\$ 3,500	\$ 3,500	\$ 3,500
1-4195-309	Building Expenses	\$ 200	\$ 200	\$ 601	\$ 600	\$ 600	\$ 600
1-4195-449	Turf and Grounds Expense	\$ 4,000	\$ 4,000	\$ 4,009	\$ 4,000	\$ 4,000	\$ 4,000
1-4195-882	Staff Recruiting	\$ 200	\$ 200	\$ 31	\$ 100	\$ 100	\$ 100
1-4195-	CEMETERY TOTALS	\$ 92,570	\$ 97,184	\$ 95,548	\$ 101,656	\$ 101,656	\$ 101,656
	INSURANCE						
1-4196-275	Liability Deductible/Official	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000
1-4196-276	Unemployment Comp.	\$ 3,000	\$ 4,256	\$ 7,042	\$ 7,950	\$ 7,950	\$ 7,950
1-4196-277	Workers' Compensation	\$ 83,552	\$ 91,072	\$ 54,505	\$ 86,421	\$ 86,421	\$ 86,421
1-4196-278	Property/Liability Insurance	\$ 66,115	\$ 70,082	\$ 62,702	\$ 72,699	\$ 72,699	\$ 72,699
1-4196-279	Uninsured Expenses	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
1-4196-280	Community Centers Ins.	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4196-	INSURANCE TOTALS	\$ 157,168	\$ 169,911	\$ 124,250	\$ 171,571	\$ 171,571	\$ 171,571
	PUBLIC CHANNEL						
1-4199-001	Public Channel PEG	\$ 12,422	\$ 11,760	\$ 11,760	\$ 11,760	\$ 11,760	\$ 11,760
	PUBLIC CHANNEL TOTALS	\$ 12,422	\$ 11,760	\$ 11,760	\$ 11,760	\$ 11,760	\$ 11,760
	POLICE DEPARTMENT						
1-4210-005	Police Chief's Salary	\$ 85,160	\$ 76,163	\$ 76,163	\$ 79,704	\$ 79,704	\$ 79,704
1-4210-010	F/T Wages Office Staff	\$ 77,938	\$ 75,046	\$ 69,476	\$ 77,231	\$ 77,231	\$ 77,231
1-4210-011	F/T Wages Officers	\$ 538,486	\$ 536,495	\$ 531,776	\$ 607,150	\$ 607,150	\$ 607,150
1-4210-012	School Resource Officer	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4210-013	Officer with Grant	\$ -	\$ -	\$ 44,691	\$ -	\$ -	\$ -
1-4210-015	P/T Wages Auxiliary Off.	\$ 4,293	\$ 4,098	\$ 46	\$ 3,202	\$ 3,202	\$ 3,202
1-4210-016	P/T Wages Officers	\$ 24,497	\$ 28,209	\$ 31,997	\$ 31,050	\$ 31,050	\$ 31,050
1-4210-020	O/T Wages Office Staff	\$ 2,154	\$ 1,928	\$ 2,802	\$ 2,228	\$ 2,228	\$ 2,228
1-4210-021	O/T Wages Officers	\$ 44,976	\$ 52,492	\$ 78,734	\$ 56,931	\$ 56,931	\$ 56,931
1-4210-025	Wages Private Duty	\$ 33,840	\$ 21,840	\$ 11,680	\$ 19,840	\$ 48,000	\$ 48,000
1-4210-029	Benefit Buy-Out	\$ 4,862	\$ 1	\$ 4,046	\$ 1,595	\$ 1,595	\$ 1,595

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	2011
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4210-032	Holiday Pay	\$ 18,732	\$ 24,456	\$ 25,006	\$ 25,962	\$ 25,962	\$ 25,962
1-4210-109	Career Development	\$ 2,000	\$ 2,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-110	Meetings and Conferences	\$ 1	\$ 1	\$ 54	\$ 1	\$ 1	\$ 1
1-4210-111	Dues and Fees	\$ 300	\$ 800	\$ 920	\$ 860	\$ 860	\$ 860
1-4210-112	Travel and Mileage	\$ 243	\$ 275	\$ 173	\$ 275	\$ 275	\$ 275
1-4210-113	Training Expenses	\$ 5,350	\$ 5,350	\$ 5,227	\$ 5,300	\$ 5,300	\$ 5,300
1-4210-114	Ammunition	\$ 5,575	\$ 5,575	\$ 3,550	\$ 5,575	\$ 5,575	\$ 5,575
1-4210-115	Grant Funding	\$ 1	\$ 1	\$ -	\$ 16,055	\$ 16,055	\$ 16,055
1-4210-131	Office Supplies	\$ 2,500	\$ 2,500	\$ 2,723	\$ 2,200	\$ 2,200	\$ 2,200
1-4210-133	Postage	\$ 781	\$ 826	\$ 858	\$ 826	\$ 826	\$ 826
1-4210-134	Reference Materials	\$ 731	\$ 731	\$ 1,531	\$ 731	\$ 731	\$ 731
1-4210-139	General Expenses	\$ 300	\$ 300	\$ 327	\$ 300	\$ 300	\$ 300
1-4210-162	Computer Expenses	\$ 10,095	\$ 10,095	\$ 9,864	\$ 15,055	\$ -	\$ -
1-4210-163	Copy Machine Expenses	\$ 3,420	\$ 3,420	\$ 4,941	\$ 4,501	\$ 4,501	\$ 4,501
1-4210-165	Contracted Services	\$ 27,640	\$ 40,640	\$ 44,704	\$ 48,000	\$ 1	\$ 1
1-4210-175	Telephone	\$ 11,940	\$ 11,220	\$ 10,255	\$ 11,700	\$ -	\$ -
1-4210-181	Printing and Signs	\$ 1,861	\$ 1,861	\$ 1,585	\$ 1,549	\$ 1,549	\$ 1,549
1-4210-183	Advertising	\$ 100	\$ 100	\$ 99	\$ 100	\$ 100	\$ 100
1-4210-193	Rental Equipment	\$ 200	\$ 300	\$ -	\$ 1	\$ 1	\$ 1
1-4210-201	New Equipment	\$ 6,000	\$ 1	\$ 7,369	\$ 1	\$ 1	\$ 1
1-4210-202	Equipment Maint. Expense	\$ 1,150	\$ 1,150	\$ 1,378	\$ 1,260	\$ 1,260	\$ 1,260
1-4210-205	Aux. Officers Expense	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ 300
1-4210-206	Uniforms	\$ 6,965	\$ 6,965	\$ 11,677	\$ 6,965	\$ 6,965	\$ 6,965
1-4210-207	Vehicle Expenses	\$ 19,078	\$ 19,078	\$ 15,825	\$ 19,078	\$ 19,078	\$ 19,078
1-4210-208	Tires	\$ 3,068	\$ 3,068	\$ 3,716	\$ 3,550	\$ 3,550	\$ 3,550
1-4210-209	Vehicle Lease Purchase	\$ -	\$ 1	\$ -	\$ 14,254	\$ 1	\$ 1
1-4210-210	DWI Fees	\$ 500	\$ 500	\$ 838	\$ 500	\$ 500	\$ 500
1-4210-214	Vehicle Fuel	\$ 18,907	\$ 19,107	\$ 32,288	\$ 21,898	\$ 21,898	\$ 21,898
1-4210-258	Canine General Exp.	\$ 1,450	\$ 1,450	\$ 130	\$ 1,100	\$ 1,100	\$ 1,100
1-4210-259	Canine Medical Exp.	\$ 1,500	\$ 1,500	\$ 45	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-269	Investigations	\$ 2,175	\$ 2,175	\$ 1,558	\$ 2,000	\$ 2,000	\$ 2,000
1-4210-270	Community Services	\$ 250	\$ 250	\$ 1,928	\$ 250	\$ 250	\$ 250

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	2011
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4210-271	Patrol Supplies	\$ 2,129	\$ 2,129	\$ 2,075	\$ 2,129	\$ 2,129	\$ 2,129
1-4210-272	Special Operations	\$ 1,000	\$ 1,000	\$ 623	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-303	Electricity	\$ 8,640	\$ 9,721	\$ 9,006	\$ 9,721	\$ 9,721	\$ 9,721
1-4210-304	Building Fuel	\$ 6,240	\$ 7,028	\$ 2,389	\$ 4,984	\$ 4,984	\$ 4,984
1-4210-305	Police Water	\$ 1,580	\$ 1,580	\$ 1,344	\$ 1,580	\$ 1,580	\$ 1,580
1-4210-309	Police Building Expenses	\$ 5,917	\$ 5,917	\$ 6,887	\$ 5,167	\$ 5,167	\$ 5,167
1-4210-440	Radio Expenses	\$ 1,450	\$ 1,450	\$ 1,659	\$ 1,250	\$ 1,250	\$ 1,250
1-4210-450	Infectious Disease Control	\$ 360	\$ 180	\$ -	\$ 180	\$ 180	\$ 180
1-4210-499	Motorcycle Lease	\$ 3,300	\$ 3,300	\$ 4,800	\$ 3,300	\$ 3,300	\$ 3,300
1-4210-	POLICE TOTALS	\$ 999,935	\$ 994,574	\$ 1,068,763	\$ 1,120,390	\$ 1,059,543	\$ 1,059,543
FIRE DEPARTMENT							
1-4220-005	Fire Chief's Salary	\$ 52,816	\$ 52,816	\$ 48,081	\$ 53,675	\$ 53,675	\$ 53,675
1-4220-015	F/T Wages Office Staff	\$ 38,626	\$ 39,770	\$ 39,770	\$ 40,416	\$ 40,416	\$ 40,416
1-4220-016	P/T Wages Firefighters	\$ 65,000	\$ 75,000	\$ 54,415	\$ 76,220	\$ 76,220	\$ 76,220
1-4220-017	P/T Staff Person	\$ -	\$ -	\$ -	\$ 17,264	\$ 1	\$ 1
1-4220-018	P/T Wages Ambulance	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4220-020	O/T Wages Firefighters	\$ 3,000	\$ 3,000	\$ 3,234	\$ 3,049	\$ 3,049	\$ 3,049
1-4220-024	Special Duty Pay	\$ 2,000	\$ 2,000	\$ 1,440	\$ 2,033	\$ 2,033	\$ 2,033
1-4220-025	Special Wages Forest Fires	\$ 4,100	\$ 4,100	\$ 6,337	\$ 4,167	\$ 4,167	\$ 4,167
1-4220-029	Benefit Buy-Out	\$ 500	\$ 1	\$ 641	\$ 1	\$ 1	\$ 1
1-4220-049	Fire Retirement(RSA 24 1986)	\$ 6,217	\$ 7,222	\$ 7,222	\$ 7,340	\$ -	\$ -
1-4220-110	Meetings and Conferences	\$ 2,620	\$ 2,620	\$ 70	\$ 2,663	\$ 2,620	\$ 2,620
1-4220-111	Dues and Fees	\$ 1,300	\$ 1,300	\$ 1,273	\$ 1,321	\$ 1,300	\$ 1,300
1-4220-112	Travel and Mileage	\$ 750	\$ 750	\$ 1,182	\$ 762	\$ 750	\$ 750
1-4220-113	Training Expenses	\$ 7,020	\$ 7,020	\$ 3,924	\$ 7,134	\$ 7,020	\$ 7,020
1-4220-131	Office Supplies	\$ 2,000	\$ 2,000	\$ 1,831	\$ 2,033	\$ 2,000	\$ 2,000
1-4220-133	Postage	\$ 450	\$ 450	\$ 349	\$ 458	\$ 450	\$ 450
1-4220-134	Reference Materials	\$ 1,100	\$ 1,100	\$ 196	\$ 1,118	\$ 1,100	\$ 1,100
1-4220-139	General Expenses	\$ 1,300	\$ 1,300	\$ 1,697	\$ 1,321	\$ 1,300	\$ 1,300
1-4220-162	Computer Expenses	\$ 7,930	\$ 6,990	\$ 2,860	\$ 7,104	\$ -	\$ -
1-4220-163	Copy Machine Expenses	\$ 1,200	\$ 2,140	\$ 2,296	\$ 2,175	\$ 2,140	\$ 2,140

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	2011
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4220-175	Telephone	\$ 6,800	\$ 6,000	\$ 4,812	\$ 6,098	\$ -	\$ -
1-4220-181	Printing and Signs	\$ 400	\$ 400	\$ 258	\$ 407	\$ 400	\$ 400
1-4220-183	Advertising	\$ -	\$ 1	\$ 222	\$ 1	\$ 1	\$ 1
1-4220-191	Equipment Rental	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4220-201	New Equipment	\$ 13,000	\$ 13,000	\$ 30,197	\$ 13,211	\$ 15,450	\$ 15,450
1-4220-202	Equipment Expense	\$ 5,400	\$ 6,200	\$ 6,914	\$ 6,301	\$ 6,200	\$ 6,200
1-4220-206	Uniforms	\$ 4,000	\$ 4,000	\$ 3,515	\$ 4,065	\$ 4,000	\$ 4,000
1-4220-207	Vehicle Expenses	\$ 13,000	\$ 13,000	\$ 9,786	\$ 13,211	\$ 13,000	\$ 13,000
1-4220-208	Tires	\$ 3,000	\$ 3,000	\$ 1,484	\$ 3,049	\$ 3,000	\$ 3,000
1-4220-209	Antique Vehicles	\$ -	\$ 1,000	\$ 1,000	\$ 1,016	\$ 1,000	\$ 1,000
1-4220-214	Vehicle Fuel	\$ 9,000	\$ 9,000	\$ 7,052	\$ 9,146	\$ 9,000	\$ 9,000
1-4220-245	Fire Alarm Expenses	\$ 2,800	\$ 2,800	\$ 1,688	\$ 2,846	\$ 2,800	\$ 2,800
1-4220-303	Fire Electricity	\$ 11,000	\$ 11,000	\$ 8,005	\$ 11,179	\$ 11,000	\$ 11,000
1-4220-304	Fire Fuel	\$ 17,100	\$ 16,100	\$ 8,500	\$ 16,362	\$ 16,100	\$ 16,100
1-4220-305	Fire Water	\$ 2,000	\$ 2,000	\$ 1,663	\$ 2,033	\$ 2,000	\$ 2,000
1-4220-309	Fire Bldg Exp.	\$ 10,000	\$ 5,000	\$ 10,373	\$ 10,000	\$ 10,000	\$ 10,000
1-4220-342	Forest Fire Expense	\$ 2,000	\$ 2,000	\$ 8,239	\$ 2,033	\$ 2,000	\$ 2,000
1-4220-343	Fire Prevention	\$ 2,200	\$ 2,200	\$ 2,341	\$ 2,236	\$ 2,200	\$ 2,200
1-4220-440	Radio Repairs	\$ 4,000	\$ 4,000	\$ 668	\$ 4,065	\$ 4,000	\$ 4,000
1-4220-449	Pre Employment Screening	\$ 1	\$ 1	\$ 25	\$ 1	\$ 1	\$ 1
1-4220-450	Infectious Disease Control	\$ 1,050	\$ 1,050	\$ 410	\$ 1,067	\$ 1,050	\$ 1,050
1-4220-599	Ambulance Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4220-600	Hydrant Rental	\$ 5,040	\$ 5,040	\$ 5,040	\$ 5,122	\$ 5,040	\$ 5,040
1-4220-601	Dry Hydrant Program	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
1-4220-	FIRE TOTALS	\$ 309,723	\$ 316,374	\$ 289,008	\$ 353,706	\$ 316,487	\$ 316,487
EMERGENCY MANAGEMENT							
1-4290-100	Emergency Management	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
1-4290-109	EM Career Development	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4290-184	EM Contract Services	\$ 527	\$ 527	\$ 326	\$ 527	\$ 527	\$ 527
1-4290-200	EM Homeland Security Grant	\$ 2,000	\$ 2,000	\$ 47	\$ 2,000	\$ 2,000	\$ 2,000
1-4290-	EMERG. MGMT. TOTALS	\$ 3,528	\$ 3,528	\$ 373	\$ 3,528	\$ 3,528	\$ 3,528

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	2011
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
HIGHWAY DEPARTMENT							
1-4312-001	Road Agent	\$ 72,104	\$ 72,104	\$ 72,104	\$ 75,421	\$ 73,258	\$ 73,258
1-4312-010	F/T Office Wages	\$ 30,285	\$ 32,365	\$ 32,365	\$ 33,854	\$ 33,854	\$ 33,854
1-4312-011	F/T Wages Road Crews	\$ 369,076	\$ 368,888	\$ 358,589	\$ 383,468	\$ 383,468	\$ 383,468
1-4312-016	P/T Seasonal	\$ -	\$ 5,600	\$ 4,613	\$ 5,768	\$ 5,768	\$ 5,768
1-4312-020	O/T Wages Office	\$ 1	\$ 1	\$ 257	\$ 1	\$ 2,000	\$ 2,000
1-4312-021	O/T Wages Road Crews	\$ 37,686	\$ 36,889	\$ 37,989	\$ 38,347	\$ 38,347	\$ 38,347
1-4312-029	Benefit Buy-Out	\$ 7,500	\$ 2,164	\$ 7,041	\$ 2,264	\$ 2,264	\$ 2,264
1-4312-101	Alcohol and Drug Tests	\$ 1,531	\$ 1,531	\$ 784	\$ 1,531	\$ 1,531	\$ 1,531
1-4312-110	Meetings and Conferences	\$ 665	\$ 665	\$ 275	\$ 685	\$ 685	\$ 685
1-4312-111	Dues and Fees	\$ 462	\$ 180	\$ 431	\$ 185	\$ 185	\$ 185
1-4312-112	Travel and Mileage	\$ 1	\$ 1	\$ 695	\$ 1	\$ 1	\$ 1
1-4312-131	Office Supplies	\$ 497	\$ 349	\$ 827	\$ 359	\$ 359	\$ 359
1-4312-133	Postage	\$ 391	\$ 390	\$ 181	\$ 402	\$ 402	\$ 402
1-4312-134	Reference Materials	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ 300
1-4312-139	General Expenses	\$ 10,000	\$ 5,000	\$ 4,980	\$ 5,150	\$ 5,150	\$ 5,150
1-4312-140	Pothole Repairs	\$ 10,000	\$ 10,000	\$ 8,478	\$ 10,300	\$ 15,000	\$ 15,000
1-4312-141	Sand	\$ 51,678	\$ 51,678	\$ 51,651	\$ 51,678	\$ 51,678	\$ 51,678
1-4312-142	Salt	\$ 57,788	\$ 57,788	\$ 34,492	\$ 59,522	\$ 59,522	\$ 59,522
1-4312-143	Gravel	\$ 77,381	\$ 77,381	\$ 18,684	\$ 77,381	\$ 77,381	\$ 77,381
1-4312-147	Crack Seal	\$ 8,100	\$ 12,000	\$ 11,943	\$ 12,360	\$ 17,000	\$ 17,000
1-4312-162	Computer Expenses	\$ 1,152	\$ 902	\$ 1,006	\$ 929	\$ -	\$ -
1-4312-165	Catch Basin Cleaning	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,326	\$ 4,326	\$ 4,326
1-4312-166	Snow Removal Contracts	\$ 10,000	\$ 10,000	\$ 7,858	\$ 10,000	\$ 10,000	\$ 10,000
1-4312-167	Rock Excavation	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4312-168	Roadside Mowing Contract	\$ 5,040	\$ 5,200	\$ 5,200	\$ 5,356	\$ 5,356	\$ 5,356
1-4312-175	Telephone	\$ 2,460	\$ 2,076	\$ 3,001	\$ 2,138	\$ -	\$ -
1-4312-181	Printing and Signs	\$ 5,020	\$ 5,096	\$ 3,645	\$ 5,249	\$ 5,249	\$ 5,249
1-4312-183	Advertising	\$ 600	\$ 600	\$ 144	\$ 618	\$ 618	\$ 618
1-4312-193	Equipment Rental	\$ 900	\$ 900	\$ 900	\$ 927	\$ 927	\$ 927
1-4312-201	New Equipment	\$ 10,594	\$ 10,594	\$ 14,998	\$ 15,517	\$ 15,517	\$ 15,517

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	2011
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4312-202	Equipment Maint. Expense	\$ 3,200	\$ 3,200	\$ 2,513	\$ 3,296	\$ 3,296	\$ 3,296
1-4312-206	Uniforms / Safety Equipment	\$ 8,893	\$ 5,500	\$ 5,167	\$ 5,665	\$ 5,665	\$ 5,665
1-4312-207	Vehicle Expenses	\$ 37,800	\$ 42,800	\$ 36,721	\$ 44,084	\$ 44,234	\$ 44,234
1-4312-208	Tires	\$ 8,000	\$ 8,000	\$ 16,824	\$ 8,240	\$ 8,240	\$ 8,240
1-4312-214	Vehicle Fuel	\$ 66,761	\$ 66,761	\$ 43,888	\$ 50,000	\$ 50,000	\$ 50,000
1-4312-246	Trapping	\$ 1,200	\$ 1,200	\$ 1,046	\$ 1,236	\$ 1,236	\$ 1,236
1-4312-303	Electricity	\$ 8,692	\$ 8,692	\$ 6,559	\$ 8,953	\$ 8,953	\$ 8,953
1-4312-304	Building Fuel	\$ 3,006	\$ 3,006	\$ 2,311	\$ 3,096	\$ 3,096	\$ 3,096
1-4312-309	Building Expenses	\$ 3,634	\$ 3,553	\$ 13,029	\$ 3,660	\$ 3,660	\$ 3,660
1-4312-440	Radios	\$ 1,050	\$ 500	\$ 714	\$ 515	\$ 515	\$ 515
1-4312-441	Bridge & Guardrail Exp.	\$ 4,500	\$ 4,500	\$ 4,478	\$ 4,635	\$ 4,635	\$ 4,635
1-4312-443	Culverts and Drains	\$ 7,342	\$ 7,342	\$ 2	\$ 7,562	\$ 7,562	\$ 7,562
1-4312-445	Tree Removal	\$ 3,000	\$ 3,000	\$ 2,250	\$ 3,090	\$ 3,090	\$ 3,090
1-4312-447	Dust Control	\$ 23,800	\$ 28,000	\$ 28,120	\$ 28,840	\$ 33,000	\$ 33,000
1-4312-448	Line Painting	\$ 12,633	\$ 5,380	\$ 2,384	\$ 3,000	\$ 3,000	\$ 3,000
1-4312-449	Turf Establishment	\$ 4,000	\$ 4,000	\$ -	\$ 4,120	\$ 4,120	\$ 4,120
1-4312-450	Infectious Disease	\$ 600	\$ 600	\$ -	\$ 618	\$ 618	\$ 618
1-4312-499	Fema	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4312-527	York Rakes	\$ 1,681	\$ 750	\$ 1,010	\$ 773	\$ 773	\$ 773
1-4312-528	Spreaders	\$ 3,000	\$ 3,000	\$ 953	\$ 3,090	\$ 3,090	\$ 3,090
1-4312-532	Chipper	\$ 250	\$ 250	\$ 754	\$ 258	\$ 258	\$ 258
1-4312-535	Plow Equipment	\$ 15,438	\$ 8,000	\$ 2,097	\$ 8,240	\$ 8,240	\$ 8,240
1-4312-538	Steam Cleaner	\$ 500	\$ 500	\$ 131	\$ 250	\$ 250	\$ 250
1-4312-539	Trailer	\$ 400	\$ 400	\$ 82	\$ 412	\$ 412	\$ 412
1-4312-599	Delineation of Wetlands	\$ 2,500	\$ 2,500	\$ 3,454	\$ 2,575	\$ 2,575	\$ 2,575
1-4312-699	Emergency Reconstruction	\$ 10,000	\$ 6,000	\$ 51	\$ 6,180	\$ 6,180	\$ 6,180
1-4312-885	EPA Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4312-886	DES Fees	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4312-	HIGHWAY TOTALS	\$ 1,007,296	\$ 992,280	\$ 861,867	\$ 1,006,429	\$ 1,016,848	\$ 1,016,848
STREET LIGHTING							
1-4316-801	Street Lights	\$ 29,516	\$ 29,516	\$ 27,539	\$ 29,516	\$ 29,516	\$ 29,516

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	2011
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4316-	STREET LTG. TOTALS	\$ 29,516	\$ 29,516	\$ 27,539	\$ 29,516	\$ 29,516	\$ 29,516
SOLID WASTE OPERATIONS							
1-4324-005	Director's Salary	\$ 45,561	\$ 45,561	\$ 46,806	\$ 46,290	\$ 46,290	\$ 46,290
1-4324-011	F/T Wages SWC Staff	\$ 51,876	\$ 52,604	\$ 52,616	\$ 54,268	\$ 54,767	\$ 54,767
1-4324-016	P/T Wages SWC Staff	\$ 17,237	\$ 9,073	\$ 9,537	\$ 9,214	\$ 9,214	\$ 9,214
1-4324-021	O/T Wages SWC Staff	\$ 1,122	\$ 1,519	\$ 988	\$ 1,567	\$ 1,567	\$ 1,567
1-4324-029	Benefit Buy-Out	\$ 1,000	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4324-110	Meetings and Conferences	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100
1-4324-111	Dues and Fees	\$ 1,050	\$ 300	\$ 253	\$ 300	\$ 300	\$ 300
1-4324-112	Travel and Mileage	\$ 50	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4324-113	Training	\$ -	\$ 750	\$ 850	\$ 900	\$ 900	\$ 900
1-4324-131	Office Supplies	\$ 150	\$ 150	\$ 60	\$ 150	\$ 150	\$ 150
1-4324-133	Postage	\$ 50	\$ 144	\$ 144	\$ 144	\$ 144	\$ 144
1-4324-134	Reference Materials	\$ 125	\$ 125	\$ 69	\$ 125	\$ 125	\$ 125
1-4324-139	General Expenses	\$ 1,500	\$ 1,500	\$ 1,535	\$ 1,700	\$ 1,700	\$ 1,700
1-4324-140	Disposal of Lights	\$ 1,000	\$ 1,000	\$ 700	\$ 1,000	\$ 1,000	\$ 1,000
1-4324-141	Disposal of Tanks	\$ 800	\$ 400	\$ -	\$ 400	\$ 400	\$ 400
1-4324-142	CFC Recovery	\$ 245	\$ 105	\$ -	\$ 105	\$ 105	\$ 105
1-4324-143	Gravel	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4324-162	Computer Expense	\$ 200	\$ 200	\$ -	\$ 200	\$ -	\$ -
1-4324-171	Landfill Monitoring	\$ 8,000	\$ 9,851	\$ 11,862	\$ 10,000	\$ 10,000	\$ 10,000
1-4324-175	Telephone	\$ 1,260	\$ 780	\$ 761	\$ 780	\$ -	\$ -
1-4324-178	Tire Disposal	\$ 3,550	\$ 3,700	\$ 3,270	\$ 3,700	\$ 3,700	\$ 3,700
1-4324-181	Printing	\$ 1	\$ 1	\$ 24	\$ 1,400	\$ 1,400	\$ 1,400
1-4324-183	Advertising	\$ 1	\$ 1	\$ 99	\$ 1	\$ 1	\$ 1
1-4324-193	Equipment Rental	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4324-201	New Equipment	\$ 1	\$ 1	\$ 769	\$ 1	\$ 1	\$ 1
1-4324-202	Equipment Expense	\$ 3,500	\$ 4,500	\$ 4,657	\$ 2,800	\$ 2,800	\$ 2,800
1-4324-206	Uniforms/Safety Equip.	\$ 1,926	\$ 3,620	\$ 3,175	\$ 3,620	\$ 3,620	\$ 3,620
1-4324-207	Vehicle Expense	\$ 150	\$ 150	\$ 140	\$ 150	\$ 150	\$ 150
1-4324-208	Tires	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	2011
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4324-214	Vehicle Fuel	\$ 3,000	\$ 4,072	\$ 2,840	\$ 4,072	\$ 4,272	\$ 4,272
1-4324-303	Electricity	\$ 5,250	\$ 5,250	\$ 4,255	\$ 5,250	\$ 5,250	\$ 5,250
1-4324-304	Building Fuel / Propane	\$ 2,500	\$ 1,000	\$ 347	\$ 1,000	\$ 1,000	\$ 1,000
1-4324-309	Building Expenses	\$ 1,400	\$ 900	\$ 1,577	\$ 1,500	\$ 1,500	\$ 1,500
1-4324-363	Septage Agreement Fee	\$ 500	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4324-364	Lagoon Monitoring	\$ 500	\$ 777	\$ 719	\$ 800	\$ 800	\$ 800
1-4324-401	Waste Oil Removal	\$ 800	\$ 800	\$ 153	\$ 800	\$ 800	\$ 800
1-4324-402	Demo Transportation	\$ 29,067	\$ 27,533	\$ 20,824	\$ 28,360	\$ 25,000	\$ 25,000
1-4324-403	Waste Transportation	\$ 21,904	\$ 24,780	\$ 17,126	\$ 19,852	\$ 19,852	\$ 19,852
1-4324-404	Recyclables	\$ 456	\$ 456	\$ -	\$ 174	\$ 174	\$ 174
1-4324-405	Waste Disposal Fees	\$ 142,512	\$ 144,763	\$ 137,448	\$ 149,110	\$ 149,110	\$ 149,110
1-4324-406	Demo Disposal Fees	\$ 85,606	\$ 86,705	\$ 63,050	\$ 88,660	\$ 78,000	\$ 78,000
1-4324-407	Plastics	\$ 1,765	\$ 1,542	\$ 1,221	\$ 1,362	\$ 1,362	\$ 1,362
1-4324-408	Tin Cans	\$ 1,246	\$ 1,542	\$ 773	\$ 1,362	\$ 1,362	\$ 1,362
1-4324-409	Glass	\$ 7,681	\$ 1,983	\$ 1,556	\$ 1,816	\$ 1,816	\$ 1,816
1-4324-410	Electronics	\$ 9,700	\$ 12,450	\$ 6,159	\$ 7,180	\$ 7,180	\$ 7,180
1-4324-411	Chipping	\$ 8,000	\$ 2,300	\$ 2,300	\$ 3,300	\$ 3,500	\$ 3,500
1-4324-412	Shingles	\$ 10,812	\$ 11,820	\$ 9,462	\$ 10,800	\$ 10,800	\$ 10,800
1-4324-413	Mixed Paper Transportation	\$ -	\$ 1,542	\$ 1,874	\$ 1,815	\$ 1,815	\$ 1,815
1-4324-414	Metal Disposal	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4324-	SOLID WASTE CENTER TOTAL	\$ 473,157	\$ 466,357	\$ 410,000	\$ 466,135	\$ 452,034	\$ 452,034
HAZARDOUS WASTE							
1-4326-802	Hazardous Waste Day	\$ 21,433	\$ 21,433	\$ 15,501	\$ 21,433	\$ 21,433	\$ 21,433
1-4326-	HAZARD. WASTE TOTAL	\$ 21,433	\$ 21,433	\$ 15,501	\$ 21,433	\$ 21,433	\$ 21,433
WATER DEPARTMENT							
1-4331-001	Commissioner's Salaries	\$ 4,547	\$ 4,547	\$ 4,547	\$ 4,620	\$ 4,620	\$ 4,620
1-4331-005	Superintendent's Salary	\$ 51,500	\$ 53,045	\$ 53,045	\$ 53,899	\$ 53,899	\$ 53,899
1-4331-011	F/T Wages Laborers	\$ 36,148	\$ 30,160	\$ 29,093	\$ 31,509	\$ 31,509	\$ 31,509
1-4331-015	P/T Wages Office Staff	\$ 13,454	\$ 13,857	\$ 14,025	\$ 14,079	\$ 14,079	\$ 14,079
1-4331-016	P/T Wages Laborers	\$ 2,000	\$ 3,500	\$ 655	\$ 3,500	\$ 3,500	\$ 3,500

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4331-026	O/T Wages Laborers	\$ 400	\$ 400	\$ 125	\$ 400	\$ 400	\$ 400
1-4331-029	Benefit Buy-Out	\$ 1,560	\$ 1,592	\$ 1,816	\$ 1,617	\$ 1,617	\$ 1,617
1-4331-030	Merit Pay	\$ 963	\$ 963	\$ 897	\$ 912	\$ 912	\$ 912
1-4331-035	Medicare	\$ 1,500	\$ 1,569	\$ 1,494	\$ 1,603	\$ 1,603	\$ 1,603
1-4331-036	FICA	\$ 6,500	\$ 6,708	\$ 6,387	\$ 6,853	\$ 6,853	\$ 6,853
1-4331-040	Health Insurance	\$ 34,762	\$ 34,757	\$ 37,812	\$ 39,772	\$ 39,772	\$ 39,772
1-4331-041	Dental Insurance	\$ 1,400	\$ 1,857	\$ 2,058	\$ 1,941	\$ 1,941	\$ 1,941
1-4331-042	Life/AD&D Insurance	\$ 260	\$ 260	\$ 526	\$ 307	\$ 307	\$ 307
1-4331-045	NHRS Retirement	\$ 6,500	\$ 7,892	\$ 7,176	\$ 8,945	\$ 8,945	\$ 8,945
1-4331-110	Meetings and Conferences	\$ 500	\$ 500	\$ 230	\$ 500	\$ 500	\$ 500
1-4331-111	Dues and Fees	\$ 325	\$ 325	\$ 500	\$ 325	\$ 325	\$ 325
1-4331-112	Travel and Mileage	\$ 10	\$ 10	\$ -	\$ 10	\$ 10	\$ 10
1-4331-131	Office Supplies	\$ 2,100	\$ 2,100	\$ 1,851	\$ 2,100	\$ 2,100	\$ 2,100
1-4331-133	Postage	\$ 1,400	\$ 1,400	\$ 2,025	\$ 1,400	\$ 1,400	\$ 1,400
1-4331-162	Computer Expense	\$ 1,000	\$ 1,000	\$ 1,111	\$ 1,315	\$ 1,315	\$ 1,315
1-4331-175	Telephone	\$ 2,500	\$ 3,240	\$ 3,221	\$ 3,240	\$ 3,240	\$ 3,240
1-4331-193	Equipment Rental	\$ 500	\$ 100	\$ 21	\$ 100	\$ 100	\$ 100
1-4331-201	New Equipment	\$ 800	\$ 800	\$ 708	\$ 800	\$ 800	\$ 800
1-4331-202	Equipment Expense	\$ 500	\$ 500	\$ 264	\$ 500	\$ 500	\$ 500
1-4331-203	Pump Maint. Expense	\$ 500	\$ 500	\$ 4,891	\$ 500	\$ 500	\$ 500
1-4331-206	Uniforms	\$ 900	\$ 900	\$ 970	\$ 900	\$ 900	\$ 900
1-4331-207	Vehicle Expenses	\$ 2,000	\$ 2,000	\$ 1,554	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-208	Tires	\$ 800	\$ 800	\$ -	\$ 800	\$ 800	\$ 800
1-4331-214	Vehicle Fuel	\$ 3,500	\$ 3,500	\$ 3,840	\$ 3,500	\$ 3,500	\$ 3,500
1-4331-277	Workers' Comp. Insurance	\$ 3,045	\$ 3,739	\$ 3,677	\$ 4,076	\$ 4,076	\$ 4,076
1-4331-278	Prop/Liability Insurance	\$ 2,000	\$ 2,289	\$ 2,183	\$ 2,495	\$ 2,495	\$ 2,495
1-4331-279	Uninsured Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4331-299	Levey Park Lease	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
1-4331-303	Electricity	\$ 24,000	\$ 24,000	\$ 22,513	\$ 24,000	\$ 24,000	\$ 24,000
1-4331-304	Building Fuel	\$ 2,000	\$ 2,700	\$ 2,304	\$ 2,700	\$ 2,700	\$ 2,700
1-4331-307	Reservoir Expenses	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200
1-4331-309	Building Expenses	\$ 500	\$ 500	\$ 3,227	\$ 500	\$ 500	\$ 500

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	2011
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4331-601	Water Main Expenses	\$ 7,800	\$ 7,800	\$ 7,602	\$ 7,800	\$ 7,800	\$ 7,800
1-4331-605	Water Service Expenses	\$ 5,000	\$ 7,000	\$ 7,114	\$ 7,000	\$ 7,000	\$ 7,000
1-4331-607	Summer Line Expenses	\$ 2,000	\$ 2,000	\$ 2,520	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-608	Pavement Expenses	\$ 1,000	\$ 1,000	\$ 345	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-609	Meter Program	\$ 3,200	\$ 2,000	\$ 1,654	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-617	Water Treatment	\$ 8,500	\$ 8,500	\$ 6,380	\$ 8,500	\$ 8,500	\$ 8,500
1-4331-618	Water Testing	\$ 3,000	\$ 3,000	\$ 2,925	\$ 3,000	\$ 3,000	\$ 3,000
1-4331-619	Refunds	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4331-803	Fire Hydrant Expenses	\$ 4,000	\$ 4,000	\$ 2,843	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-882	Staff Recruiting	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4331-899	Contingency Expenses	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-900	Well Loan Payment	\$ 43,260	\$ 42,682	\$ 42,475	\$ 42,682	\$ 42,682	\$ 42,682
1-4331-902	Lease of Truck	\$ -	\$ -	\$ -	\$ 8,540	\$ 8,540	\$ 8,540
1-4331-	WATER TOTALS	\$ 292,837	\$ 294,695	\$ 288,604	\$ 312,943	\$ 312,943	\$ 312,943
	ANIMAL CONTROL						
1-4414-009	ACO Salary	\$ 11,324	\$ 11,324	\$ 3,366	\$ 11,295	\$ 11,295	\$ 11,295
1-4414-010	Training	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
1-4414-134	Reference Materials	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4414-139	General Expenses	\$ 375	\$ 375	\$ -	\$ 275	\$ 275	\$ 275
1-4414-164	Animal Treatment Fees	\$ 300	\$ 150	\$ -	\$ 150	\$ 150	\$ 150
1-4414-175	Telephone	\$ 100	\$ 480	\$ -	\$ 1	\$ 1	\$ 1
1-4414-184	Contracted Services	\$ 100	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4414-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4414-202	Equipment Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4414-207	Vehicle Expense	\$ 500	\$ 250	\$ -	\$ 1	\$ 1	\$ 1
1-4414-208	Tires	\$ 272	\$ 272	\$ -	\$ 1	\$ 1	\$ 1
1-4414-440	Radio Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4414-450	Infectious Disease Control	\$ 250	\$ 150	\$ -	\$ 150	\$ 150	\$ 150
1-4414-802	Humane Society	\$ 1,200	\$ 1,200	\$ 500	\$ 800	\$ 800	\$ 800
1-4414-	PEST CONTROL TOTALS	\$ 14,925	\$ 14,706	\$ 3,866	\$ 13,178	\$ 13,178	\$ 13,178

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	2011
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
WELFARE DEPARTMENT							
1-4442-015	Welfare Officer Salary	\$ 2,554	\$ 2,554	\$ 2,554	\$ 2,672	\$ 2,672	\$ 2,672
1-4442-110	Meetings/Conferences	\$ 200	\$ 200	\$ -	\$ 100	\$ 100	\$ 100
1-4442-111	Dues & Fees	\$ 50	\$ 50	\$ 30	\$ 50	\$ 50	\$ 50
1-4442-112	Mileage	\$ 400	\$ 400	\$ 26	\$ 200	\$ 200	\$ 200
1-4442-801	General Assistance	\$ 34,398	\$ 34,398	\$ 33,095	\$ 34,398	\$ 34,398	\$ 34,398
1-4442-802	Heidke Fund Assistance	\$ 50,000	\$ 25,000	\$ 26,359	\$ 25,000	\$ 25,000	\$ 25,000
1-4442-803	Senior Ctr Coordinator	\$ 14,702	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4442-804	FICA	\$ 3,251	\$ 3,251	\$ 1,524	\$ 1,550	\$ 1,550	\$ 1,550
1-4442-805	Medicare	\$ 761	\$ 761	\$ 342	\$ 363	\$ 363	\$ 363
1-4442-	WELFARE TOTALS	\$ 106,316	\$ 66,615	\$ 63,931	\$ 64,334	\$ 64,334	\$ 64,334
RECREATION DEPARTMENT							
1-4520-005	Director's Salary	\$ 47,105	\$ 47,105	\$ 47,105	\$ 49,272	\$ 47,859	\$ 47,859
1-4520-006	P/T Clerk	\$ 6,852	\$ 7,058	\$ 6,168	\$ 7,170	\$ 7,170	\$ 7,170
1-4520-015	P/T Wages Lifeguards	\$ 11,342	\$ 11,343	\$ 9,704	\$ 11,557	\$ 11,557	\$ 11,557
1-4520-029	Benefit Buy-Out	\$ 915	\$ 1,413	\$ 3,032	\$ 1,436	\$ 1,436	\$ 1,436
1-4520-110	Meetings and Conferences	\$ 500	\$ 500	\$ 494	\$ 700	\$ 700	\$ 700
1-4520-111	Dues and Fees	\$ 248	\$ 248	\$ 285	\$ 248	\$ 248	\$ 248
1-4520-112	Travel and Mileage	\$ 278	\$ 278	\$ 287	\$ 278	\$ 278	\$ 278
1-4520-113	Training/Education Course	\$ 198	\$ 198	\$ -	\$ 1	\$ 1	\$ 1
1-4520-131	Office Supplies	\$ 400	\$ 400	\$ 321	\$ 400	\$ 400	\$ 400
1-4520-133	Postage	\$ 254	\$ 254	\$ 378	\$ 398	\$ 398	\$ 398
1-4520-139	General Expenses	\$ 1,022	\$ 1,022	\$ 1,047	\$ 1,022	\$ 1,022	\$ 1,022
1-4520-162	Computer Expenses	\$ 880	\$ 880	\$ 202	\$ 680	\$ -	\$ -
1-4520-175	Telephone	\$ 1,296	\$ 1,296	\$ 1,451	\$ 1,296	\$ -	\$ -
1-4520-181	Printing	\$ 986	\$ 986	\$ 1,249	\$ 1,520	\$ 1,520	\$ 1,520
1-4520-183	Advertising	\$ 280	\$ 280	\$ -	\$ 280	\$ 280	\$ 280
1-4520-201	New Equipment	\$ 1,500	\$ 1,500	\$ 491	\$ 1,500	\$ 1,500	\$ 1,500
1-4520-206	Uniforms	\$ 339	\$ 339	\$ 115	\$ 339	\$ 339	\$ 339

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	2011
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4520-305	Liberty Tree Park Water	\$ 228	\$ 228	\$ 320	\$ 228	\$ 228	\$ 228
1-4520-351	Concerts	\$ 4,370	\$ 4,370	\$ 4,705	\$ 4,620	\$ 4,620	\$ 4,620
1-4520-352	Special Events	\$ 1,150	\$ 1,150	\$ 1,232	\$ 1,150	\$ 1,150	\$ 1,150
1-4520-	RECREATION TOTALS	\$ 80,143	\$ 80,848	\$ 78,586	\$ 84,095	\$ 80,706	\$ 80,706
LIBRARY							
1-4550-005	Librarian's Salary	\$ 37,534	\$ 37,534	\$ 37,534	\$ 38,135	\$ 38,135	\$ 38,135
1-4550-015	P/T Wages Library Staff	\$ 24,073	\$ 24,073	\$ 24,179	\$ 24,458	\$ 24,458	\$ 24,458
1-4550-016	P/T Substitutes	\$ 1,211	\$ 750	\$ 708	\$ 762	\$ 762	\$ 762
1-4550-017	P/T Aides	\$ 13,154	\$ 21,964	\$ 21,603	\$ 22,316	\$ 22,316	\$ 22,316
1-4550-110	Meetings and Conferences	\$ 315	\$ 315	\$ 80	\$ 315	\$ 315	\$ 315
1-4550-111	Dues and Fees	\$ 340	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175
1-4550-112	Travel and Mileage	\$ 154	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4550-131	Office Supplies	\$ 1,700	\$ 1,700	\$ 1,630	\$ 1,700	\$ 1,700	\$ 1,700
1-4550-133	Postage	\$ 370	\$ 370	\$ 405	\$ 408	\$ 408	\$ 408
1-4550-134	Reference Materials	\$ 2,054	\$ 2,054	\$ 2,204	\$ 2,054	\$ 2,054	\$ 2,054
1-4550-135	Books & AV Expenses	\$ 10,000	\$ 10,000	\$ 9,886	\$ 10,000	\$ 10,000	\$ 10,000
1-4550-139	General Expenses	\$ 1,200	\$ 1,000	\$ 646	\$ 1,000	\$ 1,000	\$ 1,000
1-4550-162	Computer Expenses	\$ 2,600	\$ 2,325	\$ 1,858	\$ 2,325	\$ 2,325	\$ 2,325
1-4550-163	Copy Machine Expenses	\$ 600	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4550-175	Telephone	\$ 1,400	\$ 1,400	\$ 1,424	\$ 1,400	\$ 1,400	\$ 1,400
1-4550-181	Printing and Signs	\$ 138	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4550-183	Advertising	\$ 250	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4550-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4550-202	Equipment Expenses	\$ 200	\$ 227	\$ 170	\$ 227	\$ 227	\$ 227
1-4550-303	Library Electricity	\$ 5,000	\$ 5,000	\$ 5,352	\$ 5,000	\$ 5,000	\$ 5,000
1-4550-304	Library Bldg. Fuel	\$ 7,500	\$ 7,500	\$ 8,831	\$ 7,930	\$ 7,930	\$ 7,930
1-4550-305	Library Water	\$ 1,000	\$ 650	\$ 460	\$ 650	\$ 650	\$ 650
1-4550-309	Library Bldg. Expenses	\$ 3,450	\$ 3,450	\$ 3,242	\$ 3,450	\$ 3,450	\$ 3,450
1-4550-	LIBRARY TOTALS	\$ 114,244	\$ 120,492	\$ 120,388	\$ 122,310	\$ 122,310	\$ 122,310
GILMAN MUSEUM							

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	2011
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4575-005	Wages	\$ -	\$ -	\$ 1,280	\$ -	\$ -	\$ -
1-4575-015	P/T Wages	\$ -	\$ -	\$ 460	\$ 1,000	\$ 1,000	\$ 1,000
1-4575-134	Reference Materials	\$ -	\$ 50	\$ -	\$ 50	\$ 50	\$ 50
1-4575-139	General Expenses	\$ 400	\$ 400	\$ 227	\$ 200	\$ 200	\$ 200
1-4575-175	Telephone	\$ -	\$ 252	\$ 234	\$ 252	\$ -	\$ -
1-4575-184	Contracted Services	\$ 3,000	\$ 2,000	\$ 40	\$ 1,000	\$ 1,000	\$ 1,000
1-4575-185	Consultant Services	\$ 2,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
1-4575-186	Museum Maintenance	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
1-4575-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 500	\$ 500	\$ 500
1-4575-202	Equipment Maint Expense	\$ 500	\$ 100	\$ -	\$ 100	\$ 100	\$ 100
1-4575-278	Prop/Liability Insurance	\$ 2,200	\$ 2,400	\$ 930	\$ 2,400	\$ 2,400	\$ 2,400
1-4575-303	Building Electricity	\$ 1,750	\$ 1,750	\$ 1,096	\$ 1,750	\$ 1,750	\$ 1,750
1-4575-304	Building Fuel	\$ 1,900	\$ 1,900	\$ 1,416	\$ 1,900	\$ 1,900	\$ 1,900
1-4575-305	Water	\$ 200	\$ 200	\$ 320	\$ 200	\$ 200	\$ 200
1-4575-309	Building Expenses	\$ 683	\$ 500	\$ 188	\$ 500	\$ 500	\$ 500
1-4575-449	Turf and Grounds Expense	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
1-4575-	GILMAN MUSEUM TOTALS	\$ 13,634	\$ 11,553	\$ 6,192	\$ 11,852	\$ 11,600	\$ 11,600
PATRIOTIC PURPOSES							
1-4583-801	Decorate Veterans Graves	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
1-4583-802	Fireworks	\$ 22,000	\$ 19,500	\$ 18,500	\$ 19,500	\$ 19,500	\$ 19,500
1-4583-804	Flag Decorations	\$ 2,000	\$ 2,000	\$ 500	\$ 2,000	\$ 2,000	\$ 2,000
1-4583-	PATRIOTIC PURP. TOTALS	\$ 24,500	\$ 22,000	\$ 19,000	\$ 22,000	\$ 22,000	\$ 22,000
CONSERVATION COMMISSION							
1-4612-010	Office Staff	\$ 6,724	\$ 6,724	\$ 6,920	\$ 7,041	\$ 7,041	\$ 7,041
1-4612-020	OT Office Staff	\$ -	\$ 1,000	\$ 630	\$ 1,320	\$ 1,320	\$ 1,320
1-4612-110	Meetings and Conferences	\$ 300	\$ 300	\$ 45	\$ 300	\$ 300	\$ 300
1-4612-111	Dues and Fees	\$ 295	\$ 295	\$ 590	\$ 295	\$ 295	\$ 295
1-4612-112	Travel and Mileage	\$ 250	\$ 250	\$ -	\$ 250	\$ 250	\$ 250
1-4612-133	Postage	\$ 200	\$ 200	\$ 201	\$ 200	\$ 200	\$ 200
1-4612-139	General Expenses	\$ 600	\$ 600	\$ 263	\$ 600	\$ 600	\$ 600

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2011 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2009	2010	2010	2011	2011	2011
		Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4612-172	Lay Lake Monitoring	\$ 1,700	\$ 1,700	\$ 1,600	\$ 1,700	\$ 1,700	\$ 1,700
1-4612-175	Telephone	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50
1-4612-181	Printing	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4612-183	Advertising	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4612-184	Contracted Services	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200
1-4612-199	Easement Monitoring	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4612-	CONS. COMM. TOTALS	\$ 10,322	\$ 11,322	\$ 10,248	\$ 11,959	\$ 11,959	\$ 11,959
SHORT TERM DEBT							
1-4723-899	Tax Anticipation Note	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4723-	LONG-TERM DEBT TOTAL	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
GROSS BUDGET TOTALS		\$ 6,033,097	\$ 6,008,103	\$ 5,716,778	\$ 6,195,390	\$ 6,218,835	\$ 6,218,835

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division
2010 Tax Rate Calculation

AMM
11/8/10

TOWN/CITY: ALTON

Gross Appropriations	7,244,711
Less: Revenues	2,513,838
Less: Shared Revenues	0
Add: Overlay	101,398
War Service Credits	217,500

Net Town Appropriation	5,049,771
Special Adjustment	0

Approved Town/City Tax Effort	5,049,771
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TOWN RATE
3.36

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	13,180,443	2,022,236	11,158,207
Regional School Apportionment			0
Less: Adequate Education Grant			0

State Education Taxes	(3,600,436)
Approved School(s) Tax Effort	7,557,771

LOCAL SCHOOL RATE
5.03

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x	\$2.19
1,644,034,611	3,600,436
Divide by Local Assessed Valuation (no utilities)	
1,496,900,383	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

STATE SCHOOL RATE
2.41

COUNTY PORTION

Due to County	2,114,935
Less: Shared Revenues	0

Approved County Tax Effort	2,114,935
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COUNTY RATE
1.41

TOTAL RATE
12.21

Total Property Taxes Assessed	18,322,913
Less: War Service Credits	(217,500)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	18,105,413

PROOF OF RATE

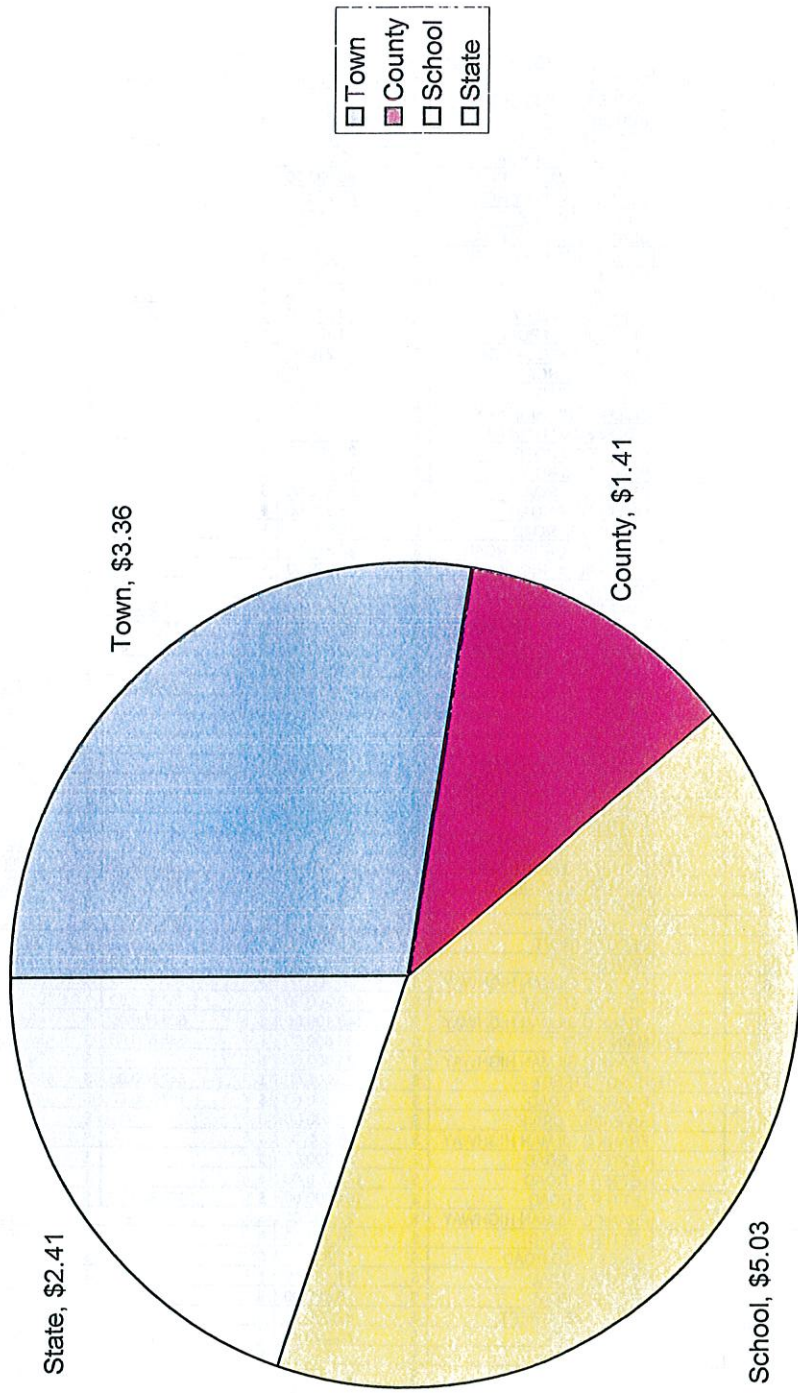
Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.41	3,600,436
All Other Taxes	9.80	14,722,477
		18,322,913

TRC#
151

TRC#
151

2010 Alton Tax Rate

Total Tax Rate Per Thousand \$12.21



INVENTORY OF TOWN OWNED PROPERTY 2010

Map	Block	Lot	Number	Location	Total Land Value	Total Building Value	Total Value	Acres
1	12			LOCKES CORNER ROAD	\$ 1,929.00	\$ -	\$ 1,929.00	15.43
4	28	1		UDLEY ROAD	\$ 2,600.00	\$ -	\$ 2,600.00	0.86
5	38			COFFIN BROOK ROAD	\$ 1,400.00	\$ -	\$ 1,400.00	5.00
5	43			COFFIN BROOK ROAD	\$ 63,200.00	\$ -	\$ 63,200.00	4.62
5	66	1	252	SUNCOOK VALLEY ROAD	\$ 98,900.00	\$ 142,900.00	\$ 241,800.00	2.09
5	66	2		SUNCOOK VALLEY ROAD	\$ 83,700.00	\$ -	\$ 83,700.00	4.25
5	73			SUNCOOK VALLEY ROAD	\$ 1,017.00	\$ -	\$ 1,017.00	50.85
5	74			SUNCOOK VALLEY ROAD	\$ 2,340.00	\$ -	\$ 2,340.00	39.65
6	21			SUNCOOK VALLEY ROAD	\$ 200.00	\$ -	\$ 200.00	0.10
8	36			BRAD CIRCLE	\$ 77,100.00	\$ 15,700.00	\$ 92,800.00	14.00
8	37	6	5	BRAD CIRCLE	\$ 70,700.00	\$ 264,800.00	\$ 335,500.00	4.10
8	54		242	SUNCOOK VALLEY ROAD	\$ 976,300.00	\$ 16,703,200.00	\$ 17,679,500.00	70.34
9	37			NEW DURHAM ROAD	\$ 2,100.00	\$ -	\$ 2,100.00	0.40
10	4	OFF		FROHOCK BROOK ROAD	\$ 218.00	\$ -	\$ 218.00	17.00
10	15			AVERY HILL ROAD	\$ 8,100.00	\$ -	\$ 8,100.00	90.00
12	7			BAY HILL ROAD	\$ 15,500.00	\$ -	\$ 15,500.00	0.40
12	11			WOLFEBORO HIGHWAY	\$ 76,400.00	\$ 246,000.00	\$ 322,400.00	1.50
12	12			WOLFEBORO HIGHWAY	\$ 6,000.00	\$ -	\$ 6,000.00	0.05
12	76			BEAR POND ROAD	\$ 23,200.00	\$ -	\$ 23,200.00	0.70
12	77			BEAR POND ROAD	\$ 13,200.00	\$ -	\$ 13,200.00	0.40
12	81			BEAR POND ROAD	\$ 54,600.00	\$ -	\$ 54,600.00	0.50
14	14			FORT POINT ROAD	\$ 3,936.00	\$ -	\$ 3,936.00	41.00
14	19	21		TRASK SIDE ROAD	\$ 19,500.00	\$ -	\$ 19,500.00	10.70
15	31			GILMANS CORNER ROAD	\$ 20,218.00	\$ -	\$ 20,218.00	208.00
15	53			WOLFEBORO HIGHWAY	\$ 1,056.00	\$ -	\$ 1,056.00	48.00
15	71			DREW HILL ROAD	\$ 65,991.00	\$ -	\$ 65,991.00	160.20
15	87			EAST SIDE DRIVE	\$ 207,700.00	\$ 201,300.00	\$ 409,000.00	45.59
17	15	1413		MOUNT MAJOR HIGHWAY	\$ 50,400.00	\$ 186,800.00	\$ 237,200.00	0.30
17	16	1421		MOUNT MAJOR HIGHWAY	\$ 56,000.00	\$ 399,500.00	\$ 455,500.00	0.50
18	13			FORT POINT ROAD	\$ 449,100.00	\$ -	\$ 449,100.00	52.00
18	22	22		QUARRY ROAD	\$ 64,700.00	\$ 179,200.00	\$ 243,900.00	1.10
19	51			RINES ROAD	\$ 72,500.00	\$ -	\$ 72,500.00	13.00
19	52			RINES ROAD	\$ 81,900.00	\$ -	\$ 81,900.00	9.00
19	60			RINES ROAD	\$ 3,600.00	\$ -	\$ 3,600.00	0.23
21	15			ROBERTS COVE ROAD	\$ 17,800.00	\$ -	\$ 17,800.00	0.18
22	1			SUNCOOK VALLEY ROAD	\$ 34,200.00	\$ -	\$ 34,200.00	0.16
25	2	142		SUNCOOK VALLEY ROAD	\$ 72,500.00	\$ -	\$ 72,500.00	5.00
25	13			BAXTER PLACE	\$ 16,800.00	\$ -	\$ 16,800.00	0.46
25	1A			SUNCOOK VALLEY ROAD	\$ 56,100.00	\$ -	\$ 56,100.00	0.94
25	2A	124		SUNCOOK VALLEY ROAD	\$ 71,600.00	\$ 32,300.00	\$ 103,900.00	4.53
27	32	1		MONUMENT SQUARE	\$ 102,100.00	\$ 1,087,700.00	\$ 1,189,800.00	0.23
27	36			MAIN STREET	\$ 58,600.00	\$ -	\$ 58,600.00	0.14
27	37	100		MAIN STREET	\$ 110,200.00	\$ 823,200.00	\$ 933,400.00	0.38
27	41			DEPOT STREET	\$ 25,700.00	\$ -	\$ 25,700.00	0.10
27	68			MAIN STREET	\$ 221,500.00	\$ 8,500.00	\$ 230,000.00	6.25
28	6			FRANK C GILMAN HIGHWAY	\$ 30,200.00	\$ -	\$ 30,200.00	0.39
28	27	41		SCHOOL STREET	\$ 440,200.00	\$ 5,752,300.00	\$ 6,192,500.00	11.84
28	53			FRANK C GILMAN HIGHWAY	\$ 140,100.00	\$ 609,800.00	\$ 749,900.00	5.00
28	1	123		MAIN STREET	\$ 96,800.00	\$ 335,600.00	\$ 432,400.00	0.19
29	7			FRANK C GILMAN HIGHWAY	\$ 34,600.00	\$ -	\$ 34,600.00	0.22
29	72	15		DEPOT STREET	\$ 90,800.00	\$ 547,800.00	\$ 638,600.00	3.70
29	83	7		PEARSON ROAD	\$ 78,500.00	\$ 187,300.00	\$ 265,800.00	1.28
30	14			RIVERSIDE DRIVE	\$ 3,500.00	\$ -	\$ 3,500.00	0.25
30	15			FRANK C GILMAN HIGHWAY	\$ 6,800.00	\$ -	\$ 6,800.00	0.10
30	16			LETTER S ROAD	\$ 22,300.00	\$ -	\$ 22,300.00	0.40
30	19			LETTER S ROAD	\$ 136,700.00	\$ -	\$ 136,700.00	1.70
30	20			LETTER S ROAD	\$ 164,600.00	\$ 191,900.00	\$ 356,500.00	3.50
30	24			FRANK C GILMAN HIGHWAY	\$ 22,300.00	\$ -	\$ 22,300.00	0.40
31	14			LETTER S ROAD	\$ 14,400.00	\$ -	\$ 14,400.00	2.25
31	16	14		JONES FIELD ROAD	\$ 13,500.00	\$ -	\$ 13,500.00	0.30
31	17			LETTER S ROAD	\$ 51,100.00	\$ -	\$ 51,100.00	1.00
31	18			LETTER S ROAD	\$ 8,000.00	\$ -	\$ 8,000.00	2.40
31	20			RIVERLAKE STREET	\$ 82,600.00	\$ -	\$ 82,600.00	7.70
32	12	389		MAIN STREET	\$ 76,000.00	\$ 55,500.00	\$ 131,500.00	0.03
32	46	339		MAIN STREET	\$ 784.00	\$ 10,000.00	\$ 10,784.00	9.80
32	58	328		MAIN STREET	\$ 90,000.00	\$ 77,900.00	\$ 167,900.00	0.63
33	37	30		EAST SIDE DRIVE	\$ 309,600.00	\$ 48,800.00	\$ 358,400.00	0.40
33	84			EAST SIDE DRIVE	\$ 469,200.00	\$ 1,500.00	\$ 470,700.00	0.30
34	19	A		RAND HILL ROAD	\$ 3,900.00	\$ -	\$ 3,900.00	0.08
34	35			MOUNT MAJOR HIGHWAY	\$ 202,700.00	\$ 90,700.00	\$ 293,400.00	0.80
34	36	58		MOUNT MAJOR HIGHWAY	\$ 1,904,800.00	\$ 307,500.00	\$ 2,212,300.00	1.50
38	43	A		KEEWAYDIN DRIVE	\$ 4,500.00	\$ -	\$ 4,500.00	0.08
41	6			ECHO POINT ROAD	\$ 260,500.00	\$ -	\$ 260,500.00	0.97
54	7			ROUTE 11D	\$ 36,000.00	\$ -	\$ 36,000.00	10.00
58	3			ROUTE 11D	\$ 58,100.00	\$ -	\$ 58,100.00	1.20
58	4			WOODLANDS ROAD	\$ 37,700.00	\$ -	\$ 37,700.00	1.50
65	66			RAILROAD AVENUE	\$ 5,600.00	\$ -	\$ 5,600.00	1.87
66	9			MOUNT MAJOR HIGHWAY	\$ 107,500.00	\$ 1,000.00	\$ 108,500.00	0.09
66	34	A		ACORN DRIVE	\$ 25,800.00	\$ 1,000.00	\$ 26,800.00	0.05
71	15			MARLENE DRIVE	\$ 29,900.00	\$ -	\$ 29,900.00	0.26
72	1			FROHOCK BROOK ROAD	\$ 7,300.00	\$ -	\$ 7,300.00	0.40
72	2			FROHOCK BROOK ROAD	\$ 23,600.00	\$ -	\$ 23,600.00	0.41
72	3			FROHOCK BROOK ROAD	\$ 23,300.00	\$ -	\$ 23,300.00	0.40
				Totals	\$ 8,575,989.00	\$ 28,489,700.00	\$ 37,065,789.00	1003.59

REPORT OF ASSESSING OFFICE

The Assessing Office has just completed a town-wide update for this year (2010). Tom Sargent, our Town Assessor, did this in-house. This was accomplished with the use of our Vision software program. All went well. Tom met with several property owners with questions and reviews of their new property values.

The new values for 2010 were based on market value as of April 1, 2010.

The overall town-wide value decreased 3.5% from 2009-2010. Some areas of Town went down whereas some went up or stayed about the same.

These values can be viewed by going to www.visionapprecial.com. Click on the online database access, click on NH. Click on Alton, which is the first town listed. Follow the remaining instructions. This can be viewed by street name, owner's name, or map, block and lot information. There is also a link to this site from the Alton web site www.alton.nh.gov following the same instructions. Please keep in mind that this is for *informational* purposes only and *not* an official document. The official assessment card can be obtained at the Assessing Office in the Town Hall.

In April of 2011, the Assessor will be reviewing market information so as to decide if the town will need another town-wide update for 2011. The town data collector is still measuring and inspecting all properties throughout Alton. We hope to complete the first go around by the end of December, 2010. The last time that had been accomplished was in 1995. All property owners will be notified of this visit ahead of time. This will be accomplished by a certified measurer and lister. The measure and lister's name is Skip Cutting. Skip was formerly employed by the Department of Revenue and an assessor for several NH towns. He is highly qualified for the job here in Alton.

The Assessing Office is now gearing up for the 2nd town's 5-year assessment review by the NH Department of Revenue. This is scheduled for 2010. The NH DRA will be reviewing all our assessing practices including (*but not limited to*) Tax Exemptions, Tax Credits, Current Use, and of valuing properties. This is to make sure we are in compliance with all NH rules and laws governing assessing.

Anyone wishing to apply for a veterans' tax credit and/or elderly exemption must do so by April 15, 2011. This also applies for the current use application.

The Assessing Office staff is here to assist the Alton property owners. We welcome your questions and are here to help through each phase of the assessing process. This also includes current use issues, intents to cut and excavation questions. Our office hours are from 8:30 a.m. to 4:30 p.m., Monday through Friday and Thursdays until 7 p.m. You can reach us at 875-2167 or visit us in person at the Town Hall.

Respectfully submitted,

Tom Sargent	Certified NH Assessor
Nancy Scott	Secretary
Jan Coull	Secretary

2010 FINANCIAL REPORT OF THE ASSESSING OFFICE

ASSESSMENT VALUES

A.	Total of Taxable Land	\$920,359,083
	1. Residential Land	\$887,898,700
	2. Commercial/Industrial Land	\$30,514,900
	3. Land in Current Use	\$1,790,283
	4. Conservation Land	\$146,500
	5. Preservation Easements (Barn)	\$8,700
B.	Total of Taxable Buildings	\$578,605,600
	1. Residential Buildings	\$536,895,600
	2. Commercial/Industrial Buildings	\$32,029,300
	3. Manufactured Housing	\$9,625,700
	4. Preservation Easement (Barns)	\$55,000
C.	Total of Public Utilities	\$4,696,300
D.	Total Exemptions	\$2,091,300
	1. Blind (1)	\$15,000
	2. Elderly (32)	\$1,848,200
	3. Disabled (6)	\$213,200
	4. Alternative Energy-Solar (1)	\$4,900
	5. Improvements-Assist Disabled (1)	\$10,000
E.	Total Veterans Credit	\$217,500
	1. Veteran's Tax Credit \$500 (408)	\$203,500
	2. Permanently Disabled \$1,400 (10)	\$14,000

**NEW VALUATION ON WHICH THE TAX RATE IS COMPUTED: 1,501,569,683
2010**

Five Year tax rate history of Alton

	2006	2007	2008	2009	2010
Town	2.55	2.77	3.00	3.00	3.36
County	1.11	1.17	1.27	1.36	1.41
School	3.87	4.56	4.89	5.19	5.03
State	2.17	2.07	2.14	2.28	2.41
Total	9.70	10.57	11.30	11.83	12.21
Tax Ratio	98.6%	99%	99%	99%	99%
Tax Rate	9.70	10.57	11.30	11.83	12.21

TAX RELIEF PROGRAMS

The following tax relief programs are permitted by state law and were adopted by Town Meeting. Application for these programs are available at the Assessor's Office, please call 875-2167 if you have any questions. Or you may contact us by email, assessor@alton.nh.gov.

Abatements: Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportionate to similar properties may apply to the Board of Selectmen for abatement. Applications are available at the Assessor's Office and on line at: www.nh.gov/btla/forms.html or call the assessor's office and one will be mailed to you. *March 1st is the deadline.*

Blind Exemption: Per RSA 72:37: residents who are legally blind, as determined by the Administration of the Blind Services of the Vocational Rehabilitation Division of the Education Department, may qualify for a \$15,000 exemption off the property value. Applications are available in the Assessor's Office. *April 15th is the deadline.*

Elderly Exemption: Per RSA 72:39A, residents over 65 of age who meet income and asset limits may apply for an exemption off the assessment of their property: a single resident must have a net income under \$25,000 and married residents a combined net income of \$44,000, (*including social security*) and cannot own assets in excess of \$50,000 (*excluding the value of the residence and up to two acres of residential land*) must have been a resident of NH for 3 years as of April 1 of the year in which the exemption is claimed. Approved applicants will receive the following exemptions: ages 65-74, \$40,000, ages 75-79 \$60,000 and over 80 years old, \$80,000. *Applications are due by April 15th for the current tax year.*

Veteran's Tax Credit: Per RSA 72:28: a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged: a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal: or surviving spouse of such resident, may qualify for a \$500 tax credit. RSA 72:28 V (f) All veterans serving on or after August 2, 1990 and who meet all other criteria (i.e. 90 days, honorable discharge, etc) are now eligible for the war service credit. No proof of expeditionary medal is required. It does not matter where they served. RSA 72:29A, the surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$1400 tax credit. RSA 72:35, any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$1400 tax credit. The applicant must have been a resident of NH 1 year as of April 1 of the year in which the credit is claimed. *Applications are due by April 15th for the current year.*

Exemption for Disabled: Per RSA 72:37B: must have documents from NH Social Security stating 100% disabled and receiving benefits. Must meet income and asset limits: Income must be under \$25,000 for single, \$44,000 for married as combined income. Total assets cannot be over \$50,000 (excluding value of the residence). *Applications are due by April 15th for the current year, exemption is \$40,000.*

RSA72:37A, Exemption for improvements to assist persons with disabilities. Improvements made to the real estate for the purpose of assisting a person with disabilities, said person must reside in the residential real estate for which it is claimed as of April 1st of year applied. *Applications are due by April 15th for the current year.* The exemption amount is the total receipted cost of the improvement to assist the disabled.

RSA 72:62 Exemption for Solar or Wind Energy Systems The exemption amount is ½ the total receipted cost of the system. *Applications are due by April 15th for the current year applied.*

Low & Moderate Income Homeowner's Property Tax Relief: The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May – June 30. Those interested in learning more about this program should visit the Department of Revenue Administration website at www.nh.gov/revenue/forms/low_mod_program.htm. Or contact the DRA at (603) 271-2191. This is a state-run program authorized by RSA 198:57 and eligibility is determined at the State level. You may be eligible for this program if you are single with an adjusted gross income equal to or less than \$20,000; married or filing head of household with an adjusted gross income equal to or less than \$40,000; own a home or subject to the State Education Property Tax; and resided in that home on April 1st of the tax year.

For more information about any of these programs, please contact the Assessor's Office or by email at assessor@alton.nh.gov

REPORT OF THE TAX COLLECTOR

The Property Tax year runs from April 1 to March 31. The first issue tax bill is only an estimated tax based on half of the previous year's tax bill and due on July 1. The second issue is due around December 1; this bill is calculated by using the new tax rate which is set by the State of New Hampshire.

2010 was a very busy year in the tax office. The Tax Collectors office is an integral part of the Town of Alton's finance's, it is responsible for the largest revenue source to the town.

The office collects revenue for property tax, yield tax, excavation and current use tax.

We also handle many calls from banks, mortgage companies, and law offices and work very closely with tax payers.

Marie Price, Deputy Tax Collector and I attend workshops sponsored by the New Hampshire Tax Collectors Assoc. and the Department of Revenue Administration to stay current with any changes in procedures and laws.

Marie and I will be happy to answer any questions, please do not hesitate to call 875-2171 or come in and see us.

Respectfully submitted,

Anne Kroeger

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

the Municipality of ALTON Year Ending 12/31/2010

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
			2009	
Property Taxes	#3110		1,272,494.82	
Resident Taxes	#3180			
Land Use Change	#3120		22,940.00	
Yield Taxes	#3185		820.62	
Excavation Tax @ \$.02/yd	#3187			
Utility Charges	#3189			
Property Tax Credit Balance**		< >		
Other Tax or Charges Credit Balance**		< >		
TAXES COMMITTED THIS YEAR				For DRA Use Only
Property Taxes	#3110	18,109,275.00	370	
Resident Taxes	#3180			
Land Use Change	#3120	11,450.00		
Yield Taxes	#3185	22,612.37		
Excavation Tax @ \$.02/yd	#3187	451.62		
Utility Charges	#3189			
OVERPAYMENT REFUNDS				
Property Taxes	#3110	37,131.51	55.74	
Resident Taxes	#3180			
Land Use Change	#3120			
Yield Taxes	#3185			
Excavation Tax @ \$.02/yd	#3187			
WATER DEPT.		168.26		
Interest - Late Tax	#3190	11,894.57	81,958.95	
Resident Tax Penalty	#3190			
TOTAL DEBITS		18,192,983.33	1,378,640.13	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

TAX COLLECTOR'S REPORT

the Municipality of ALTON Year Ending 12/31/2010

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2009		
Property Taxes	16,803,117.43	1,270,874.56		
Resident Taxes				
Land Use Change	11,450.00	22,940.00		
Yield Taxes	20,131.78	820.62		
Interest (include lien conversion)	11,894.57	81,958.95		
Penalties				
Excavation Tax @ \$.02/yd	451.62			
Conversion to Lien (principal only)				
WATER DEPT.	168.26			
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	3,245.00	590		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Adjustment	89			
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	1,339,955.08	1456		
Resident Taxes				
Land Use Change				
Yield Taxes	2,480.59			
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	< >			
Other Tax or Charges Credit Balance**	< >			
TOTAL CREDITS	18,192,983.33	1,378,640.13	\$	\$

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

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Rev. 10/10

TAX COLLECTOR'S REPORT

For the Municipality of ALTON Year Ending 12/31/2010

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2009	2008	2007	2006+
Unredeemed Liens Balance - Beg. Of Year		261,983.87	136,977.00	11,885.32
Liens Executed During Fiscal Year	412,154.71			
Interest & Costs Collected (After Lien Execution)	5,748.19	16,884.54	27,366.96	1,486.41
TOTAL DEBITS	417,902.90	278,868.41	164,343.96	13,371.73

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2009	2008	2007	2006+
Redemptions		113,463.79	109,282.34	86,987.38	9,425.78
Interest & Costs Collected (After Lien Execution)	#3190	5,748.19	16,884.54	27,366.96	1,486.41
Abatements of Unredeemed Liens					
Liens Deeded to Municipality					
Unredeemed Liens Balance - End of Year	#1110	298,690.92	152,701.53	49,989.62	2,459.54
TOTAL CREDITS		417,902.90	278,868.41	164,343.96	13,371.73

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE *Anne Kraeger* DATE 1-10-11

REPORT OF THE TOWN TREASURER

BEGINNING BALANCE 2010	<u>\$5,933,423.16</u>
Building Permits	27,655.80
State Grants	534,767.80
Land Use	30,001.00
Town Office	56.50
Water Department	332,290.03
Board of Adjustment	7,394.00
Police	22,975.63
Solid Waste	38,026.00
Rental Town Property	16,118.97
Reimbursements	1,336,165.04
Miscellaneous	74,892.01
Boat Taxes	33,458.74
Permits	360.00
Ambulance	20,459.81
Fire	3,112.40
Highway	250.00
Interest (w/added adj)	29,653.71
Town Clerk	932,277.07
Tax Collector	<u>18,594,453.18</u>
<u>TOTAL INCOME & BEGINNING BALANCE</u>	<u>\$27,967,790.85</u>

BEGINNING BALANCE 2010	<u>\$27,967,790.85</u>
Selectmen's Orders	21,881,242.02
	=====
ENDING BALANCE 2010	\$6,086,548.83

SUMMARY OF ACCOUNTING ACTIVITIES

AS OF DECEMBER 31, 2010

Recreation Revolving Fund	Balance 12/31/09	39,736.94
	Deposits	39,377.84
	Withdrawals	26,905.52
	Interest	132.33
	Balance 12/31/10	52,341.59
Recycling Revolving Fund	Balance 12/31/09	143,808.34
	Deposits	50,927.27
	Withdrawals	31,805.25
	Interest	387.22
	Balance 12/31/10	163,317.58
B&M Railroad Park	Balance 12/31/09	14,176.89
	Deposits	4,340.15
	Withdrawals	15,870.73
	Interest	47.56
	Balance 12/31/10	2,693.87
Alton Police Asset Relo	Balance 12/31/09	1.00
	Deposits	2,097.13
	Interest	1.40
	Balance 12/31/10	2,099.53
OD Fee Income	Balance 12/31/09	15.19
	Withdrawals	15.19
	Balance 12/31/10	00.00
LRHHPF	Balance 12/31/09	16,196.83
	Deposits	61,180.69
	Withdrawals	65,150.07
	Interest	149.52
	Balance 12/31/10	12,376.97
Milfoil Treatment Acct	Deposits	7,585.95
	Withdrawals	6,132.00
	Interest	.43
	Balance 12/31/10	1,454.38

Fire & Ambulance Account	Balance 12/31/09	6,234.43
	Deposits	408,030.75
	Withdrawals	136,767.51
	Interest	769.55
	Balance 12/31/10	278,267.22
Road Bonds	Balance 12/31/09	21,469.07
	Deposits	8,100.00
	Withdrawals	13,045.18
	Interest	38.87
	Balance 12/31/10	16,562.76
Conservation Commission	Balance 12/31/09	297,731.53
	Deposits	27,195.00
	Interest	2,333.32
	Balance 12/31/10	327,259.85
Planning Board Fees	Balance 12/31/09	50,089.01
	Deposits	17,820.00
	Withdrawals	28,472.46
	Interest	166.61
	Balance 12/31/10	39,603.16
Budrose & Ferrin Escrow Acct	Balance 12/31/09	45,142.90
	Interest	107.21
	Balance 12/31/10	45,250.11
Rick Lundy Escrow Account	Balance 12/31/09	22,615.32
	Interest	50.92
	Balance 12/31/10	22,666.24
Wynona Houle Escrow Account	Balance 12/31/09	2,618.78
	Interest	1.31
	Balance 12/31/10	2,620.09
Walter Garland Escrow Account	Balance 12/31/09	10,537.25
	Interest	23.72
	Balance 12/31/10	10,560.97
RACO Development Escrow Acct	Balance 12/31/09	18,005.40
	Interest	7.21
	Withdrawals	18,012.61
	Balance 12/31/10	00.00

Bradford H. Jones Escrow Acct	Deposit	17,897.03
	Interest	3.11
	Balance 12/31/10	17,900.14
NSTS Dev Timber Div Esc Acct	Balance 12/31/09	10,013.80
	Interest	3.56
	Withdrawals	10,017.36
	Balance 12/31/10	00.00
Paul Beckett Hilltop Est Esc Acct	Deposit	5,000.00
	Interest	.46
	Balance 12/31/10	5,000.46
Coffin Brook Resto Mitig Esc Acct	Deposit	1.00
	Balance 12/31/10	1.00
Alton Old Home Week	Balance 12/31/09	238.85
	Interest	.57
	Balance 12/31/10	239.42
Alton Bay Bandstand Fund	Balance 12/31/09	633.84
	Interest	1.51
	Balance 12/31/10	635.35
Concert Fund	Balance 12/31/09	308.81
	Interest	.75
	Balance 12/31/10	309.56
Forest Fund	Balance 12/31/09	8,649.48
	Interest	20.90
	Balance 12/31/10	8,670.38

Michael Burke Memorial Fund	Balance 12/31/09	1,731.62
	Interest	4.19
	Balance 12/31/10	1,735.81
Operation Blessings	Balance 12/31/09	3,504.36
	Deposit	4,417.71
	Withdrawals	3,341.50
	Interest	8.23
	Balance 12/31/10	4,588.80
Railroad Square Fund	Balance 12/31/09	529.56
	Interest	1.26
	Balance 12/31/10	530.82
Retainer Funds	Balance 12/31/09	1,866.19
	Interest	4.04
	Balance 12/31/10	1,870.71

Respectfully Submitted,

Patricia Palmer, Treasurer

REPORT OF THE TRUSTEES OF TRUST FUNDS

This year has been a disappointing year of continuing low interest rates throughout the banking industry, as well as other investment circles. During the year the Trustees were fortunate to obtain an interest rate with Meredith Village Savings Bank and Laconia Savings Bank that was more acceptable in this declining market and place a portion of the Heidke Trust Fund with these two banks. The remaining amount of this Trust is with TD bank in a Treasury Note. Although these rates are low in comparison to those of a few years ago, the income is helpful in providing the services the Trust is designated for. The Cemetery Perpetual Care Trust and the Clough/Morrell Trust accounts continue to receive an attractive interest rate with TD Bank. The smaller Trusts and the Capital Reserve accounts are with TD Bank for accessibility. Hopefully we will see an improvement in the interest rates and the economy before the end of 2010.

The Trustees continue to interview various banking institutions and professional investors in order to seek out more attractive rates, as well as reviewing other means of investing as accounts reach maturity. We must adhere to strict guidelines and safety is always the priority.

This year, the Trustees were honored to present three scholarships at Awards Night at Prospect Mountain High School. Scholarships from the Messier, Houle and Jardine Scholarship Funds were presented to deserving students. We are fortunate to have these graduates in our community who will be continuing their education.

The Trustees were pleased to represent the Town of Alton at the annual seminar in Concord on June 9, 2010 conducted by the Attorney General Office, Charitable Division. As always, these seminars are very informative and helpful in managing the Trusts and Capital Reserves.

The Trustees continue to hold their monthly meetings in the Trustees office on the second level of the Town Hall. Each month the notice stating the date and time of the meeting is posted at the Town Hall and the Alton Post Office.

We are honored to serve as the Trustees of the Trust Funds for the Town of Alton

Respectfully Submitted,

Muriel V. Stinson, Chairman
Nancy D. Merrill
David St. Cyr

MS-9 Summary Report of The Trust Funds of the Town of Alton, New Hampshire for:

12/31/2010

Dated: 02/08/2011 10:52

Page #	PRINCIPAL										INCOME					Grand Total of Principal & Income End of Year	Running Page Total
	Balance Beginning Year	New Funds Created	Cash Gains or (Losses) Securities	With draws	Balance End Year	Balance Beginning Year	Income During Year			Balance End Year							
							Amount	Expended During Year	Balance End Year								
1	\$12,844.14	\$0.00	\$0.00	\$0.00	\$12,844.14	\$13,935.15	\$0.00	\$0.00	\$0.00	\$13,935.15	\$0.00	\$0.00	\$13,935.15	\$26,779.29	\$26,779.29		
2	\$8,982.54	\$0.00	\$0.00	\$0.00	\$8,982.54	\$9,329.58	\$313.51	\$0.00	\$0.00	\$9,643.09	\$0.00	\$0.00	\$9,643.09	\$18,625.63	\$45,404.92		
3	\$10,805.38	\$0.00	\$0.00	\$0.00	\$10,805.38	\$11,689.62	\$385.12	\$0.00	\$0.00	\$12,074.74	\$0.00	\$0.00	\$12,074.74	\$22,880.12	\$68,285.03		
4	\$12,130.57	\$0.00	\$0.00	\$0.00	\$12,130.57	\$14,911.72	\$462.97	\$0.00	\$0.00	\$15,374.69	\$0.00	\$0.00	\$15,374.69	\$27,505.26	\$95,790.29		
5	\$10,193.76	\$0.00	\$0.00	\$0.00	\$10,193.76	\$11,272.17	\$367.50	\$0.00	\$0.00	\$11,639.67	\$0.00	\$0.00	\$11,639.67	\$21,833.43	\$117,623.72		
6	\$8,970.51	\$0.00	\$0.00	\$0.00	\$8,970.51	\$8,785.57	\$303.64	\$0.00	\$0.00	\$9,089.21	\$0.00	\$0.00	\$9,089.21	\$18,039.72	\$135,663.44		
7	\$11,213.13	\$0.00	\$0.00	\$0.00	\$11,213.13	\$13,586.13	\$424.57	\$0.00	\$0.00	\$14,010.70	\$0.00	\$0.00	\$14,010.70	\$25,223.83	\$160,887.27		
8	\$26,296.88	\$0.00	\$0.00	\$0.00	\$26,296.88	\$17,608.02	\$751.66	\$0.00	\$0.00	\$18,359.68	\$0.00	\$0.00	\$18,359.68	\$44,656.56	\$205,543.82		
9	\$12,640.26	\$0.00	\$0.00	\$0.00	\$12,640.26	\$15,990.48	\$490.16	\$0.00	\$0.00	\$16,480.64	\$0.00	\$0.00	\$16,480.64	\$29,120.90	\$234,664.72		
10	\$10,193.76	\$0.00	\$0.00	\$0.00	\$10,193.76	\$13,580.74	\$407.02	\$0.00	\$0.00	\$13,987.76	\$0.00	\$0.00	\$13,987.76	\$24,181.52	\$258,846.25		
11	\$30,206.15	\$0.00	\$0.00	\$0.00	\$30,206.15	\$42,756.33	\$1,249.12	\$0.00	\$0.00	\$44,005.45	\$0.00	\$0.00	\$44,005.45	\$74,211.60	\$333,057.85		
12	\$8,766.63	\$0.00	\$0.00	\$0.00	\$8,766.63	\$7,592.36	\$280.07	\$0.00	\$0.00	\$7,872.43	\$0.00	\$0.00	\$7,872.43	\$16,639.06	\$349,696.91		
13	\$11,417.01	\$0.00	\$0.00	\$0.00	\$11,417.01	\$12,744.27	\$413.64	\$0.00	\$0.00	\$13,157.91	\$0.00	\$0.00	\$13,157.91	\$24,574.92	\$374,271.83		
14	\$11,213.13	\$0.00	\$0.00	\$0.00	\$11,213.13	\$13,742.80	\$427.25	\$0.00	\$0.00	\$14,170.05	\$0.00	\$0.00	\$14,170.05	\$25,383.18	\$399,655.01		
15	\$11,539.33	\$0.00	\$0.00	\$0.00	\$11,539.33	\$11,411.50	\$392.92	\$0.00	\$0.00	\$11,804.42	\$0.00	\$0.00	\$11,804.42	\$23,343.75	\$422,998.76		
16	\$9,889.88	\$0.00	\$0.00	\$0.00	\$9,889.88	\$9,048.60	\$325.94	\$0.00	\$0.00	\$9,374.54	\$0.00	\$0.00	\$9,374.54	\$19,364.42	\$442,363.18		
17	\$11,417.01	\$0.00	\$0.00	\$0.00	\$11,417.01	\$8,590.72	\$342.53	\$0.00	\$0.00	\$8,933.25	\$0.00	\$0.00	\$8,933.25	\$20,350.26	\$462,713.45		
18	\$10,295.70	\$0.00	\$0.00	\$0.00	\$10,295.70	\$10,745.42	\$360.23	\$0.00	\$0.00	\$11,105.65	\$0.00	\$0.00	\$11,105.65	\$21,401.35	\$484,114.79		
19	\$13,149.95	\$0.00	\$0.00	\$0.00	\$13,149.95	\$14,661.56	\$476.14	\$0.00	\$0.00	\$15,137.70	\$0.00	\$0.00	\$15,137.70	\$28,287.65	\$512,402.44		
20	\$12,866.46	\$0.00	\$0.00	\$0.00	\$12,866.46	\$13,708.78	\$456.68	\$0.00	\$0.00	\$14,165.46	\$0.00	\$0.00	\$14,165.46	\$27,131.92	\$539,534.36		
21	\$7,489.40	\$0.00	\$0.00	\$0.00	\$7,489.40	\$6,902.15	\$246.38	\$0.00	\$0.00	\$7,148.53	\$0.00	\$0.00	\$7,148.53	\$14,637.93	\$554,172.30		
22	\$13,455.76	\$0.00	\$0.00	\$0.00	\$13,455.76	\$8,400.91	\$374.19	\$0.00	\$0.00	\$8,775.10	\$0.00	\$0.00	\$8,775.10	\$22,230.86	\$576,403.57		
23	\$11,009.26	\$0.00	\$0.00	\$0.00	\$11,009.26	\$7,081.44	\$309.71	\$0.00	\$0.00	\$7,391.15	\$0.00	\$0.00	\$7,391.15	\$18,400.41	\$594,803.57		
24	\$12,334.45	\$0.00	\$0.00	\$0.00	\$12,334.45	\$8,435.69	\$355.59	\$0.00	\$0.00	\$8,791.28	\$0.00	\$0.00	\$8,791.28	\$21,125.73	\$615,929.29		
25	\$12,028.64	\$0.00	\$0.00	\$0.00	\$12,028.64	\$8,277.04	\$347.64	\$0.00	\$0.00	\$8,624.68	\$0.00	\$0.00	\$8,624.68	\$20,653.32	\$636,582.61		
26	\$17,819.11	\$0.00	\$0.00	\$0.00	\$17,819.11	\$8,770.96	\$275,882.16	\$0.00	\$0.00	\$355,486.75	\$0.00	\$0.00	\$355,486.75	(\$53,014.52)	\$583,568.09		
27	\$324,927.80	\$0.00	\$0.00	\$6,281.83	\$318,645.97	\$19,298.45	\$0.00	\$0.00	\$18,940.27	\$750.00	\$0.00	\$0.00	\$18,940.27	\$337,586.24	\$921,154.33		
28	\$1,612,905.89	\$450,000.00	\$0.00	\$478,225.54	\$1,584,680.35	\$136,636.36	\$28,644.72	\$5,328.63	\$166,702.45	\$1,753,382.80	\$0.00	\$0.00	\$1,753,382.80	\$2,674,537.13	\$2,674,537.13		
29	\$205,142.15	\$0.00	\$0.00	\$0.00	\$205,142.15	\$53,823.63	\$22,057.04	\$0.00	\$0.00	\$281,022.82	\$0.00	\$0.00	\$281,022.82	\$0.00	\$2,674,537.13		
30	\$943,646.89	\$917,448.19	\$0.00	\$792,056.59	\$1,069,036.49	\$278,052.98	\$8,837.87	\$0.00	\$0.00	\$133,837.72	\$133,837.72	\$0.00	\$133,837.72	\$1,222,089.64	\$3,896,626.77		
31	\$791,486.09	\$180,000.00	\$0.00	\$0.00	\$971,486.09	\$203,547.66	\$8,140.70	\$251,549.00	\$0.00	\$251,549.00	\$0.00	\$0.00	\$251,549.00	\$931,625.46	\$4,828,252.23		
Totals	\$4,207,477.62	\$1,567,448.19	\$0.00	\$1,276,565.96	\$4,478,359.85	\$1,014,898.79	\$353,826.66	\$1,027,974.92	\$349,892.36	\$4,828,252.23	\$0.00	\$0.00	\$4,828,252.23	\$4,828,252.23	\$4,828,252.23		

Lines #1 through #26 are Cemetery Perpetual Care Trusts and are available in detail at the Town Secretary's Office in the Alton Town Hall during normal office hours. Lines 27 through 31 are shown in detail on the following four pages.

Report of The Trust Funds of the Town of Alton, New Hampshire for December 31, 2010

02/09/2011 10:52

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL					INCOME					Grand Total of Principal & Income End of Year
					Balance Beginning Year	New Funds Created	Cash Gains or (Losses) Securities	Withdrawals	Balance End Year	Balance Beginning Year	Percent	Amount	Income During Year	Expanded During Year	
COMMON TRUST #2														\$254,589.31	
HIGHWAY FUND														\$254,589.31	
05/02/1936	Edwin F. Cate	Highway Fund	TD-BANKNORTH Acct #9731118512		\$20,387.52				\$20,387.52	0.0000%	0.00	\$0.00	\$0.00	\$5,771.90	\$26,159.42
LEVEY PARK FUND														\$0.00	
08/28/1969	William C. Levey	Levy Park Fd.	TD-BANKNORTH Acct #9731118512		\$3,827.71	\$0.00			\$3,827.71	0.0000%	0.00	\$0.00	\$0.00	\$1,471.12	\$5,298.83
LIBRARY FUNDS														\$0.00	
06/04/2004	Eveline L. Palmer	Library Book Fd.	TD-BANKNORTH Acct #9731118512		\$2,079.53				\$2,079.53	0.0000%	0.00	\$0.00	\$0.00	(\$83.70)	\$2,025.83
02/27/1928	Oliver J.M. Gilman	Library Book Fd.	- -		\$8,155.01				\$8,155.01	0.0000%	0.00	\$0.00	\$0.00	\$212.48	\$8,367.47
01/16/1973	Agnes M. Thompson	Library Fd.	- -		\$10,193.78				\$10,193.78	0.0000%	0.00	\$0.00	\$0.00	\$353.59	\$10,547.35
LYCEUM FUND														\$0.00	
02/24/1928	Oliver J.M. Gilman	Lyceum Fund	TD-BANKNORTH Acct #9731118512		\$20,387.52				\$20,387.52	0.0000%	0.00	\$0.00	\$0.00	\$1,599.07	\$21,976.59
MUSEUM FUND														\$0.00	
04/30/1989	Harold S. Gilman	Museum Fund	TD-BANKNORTH Acct #9731118512		\$155,641.82	\$0.00		\$5,281.83	\$149,359.79	0.0000%	0.00	\$0.00	\$0.00	(\$4,127.83)	\$145,231.96
SCHOLARSHIP FUNDS														\$0.00	
05/24/2002	Journalist Award	Moved from Gen Trust Fund 607	TD-BANKNORTH Acct #9731118512		\$0,250.00				\$0,250.00	0.0000%	0.00	\$0.00	\$0.00	\$940.01	\$6,590.01
09/28/1993	William B. Messer Fund	Moved from Estate Trust Fund 607	- -		\$37,151.19	\$0.00	\$0.00	\$0.00	\$37,151.19	0.0000%	0.00	\$0.00	\$0.00	\$557.76	\$37,708.95
10/30/1906	Ralph M. Jardine Mem. Fund	Scholarship	TD-BANKNORTH Acct #9731328937		\$2,898.94		\$0.00	\$0.00	\$2,898.94	0.0000%	0.00	\$0.00	\$0.00	\$516.12	\$3,417.06
07/17/2007	Winona Heule School Fund	Scholarship	TD-BANKNORTH Acct #9731328937		\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0.2000%	391.82	\$750.00	\$0.00	\$10,541.69	\$60,541.69
SIDEWALK FUNDS														\$0.00	
05/02/1936	Lewis E. Avery	Sidewalk Fund	TD-BANKNORTH Acct #9731118512		\$4,077.50				\$4,077.50	0.0000%	0.00	\$0.00	\$0.00	\$794.64	\$4,872.14
11/02/1968	Frank M. & Stella Ayer	Sidewalk Fund	- -		\$4,077.50				\$4,077.50	0.0000%	0.00	\$0.00	\$0.00	\$871.44	\$5,048.94
LOT SALES														\$0.00	
05/30/2007	Cemetery General Funds	Cemetery Sales	TD-BANKNORTH Acct #9731118512		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12/31/2009	Adjustment for deposit to Cemetery Trust Fund		Acct #9731118512		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%	0.00	\$0.00	\$0.00	\$0.00	\$0.00
											\$391.82	\$750.00	\$18,940.27	\$37,866.24	
											\$286,146.67	\$356,236.75	\$273,139.58	\$921,154.33	

Report of The Trust Funds of the Town of Alton, New Hampshire for December 31, 2010

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL					INCOME					Grand Total of Principal & Income End of Year
					Balance Beginning Year	New Funds Created	Cash Gains or (Losses) Securities	Withdrawals	Balance End Year	Balance Beginning Year	Percent	Amount	Int from other banks	Expended During Year	
TOTALS FROM PRIOR PAGE:														\$921,154.33	
ESTATES & OTHER TRUSTS															
CLOUGH-MORRELL TRUST FUNDS															
09/30/2004	MOVED TO NEW CD #619 - 2/07	Town Hall Impr.	US TREASURY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09/30/2004	Clough-Morrell Trust		Note #912920C018		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06/30/1999	MOVED TO NEW CD #619 - 2/07	Town Hall Impr.	US TREASURY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06/30/1999	Clough-Morrell Trust		Note #912920DF4		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06/30/2005	3.56% - mature 6/30/07	Town Hall Impr.	US TREASURY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06/30/2005	Clough-Morrell Trust		Note #912920DV3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12/31/1998	Mat 6/30/07-MOVED TO NEW CD #619 - 6/07	Town Hall Impr.	US TREASURY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12/31/1998	Clough-Morrell		Note #912920DV7		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06/30/2003	1.78% - Mature 12/31/07	Town Hall Impr.	US TREASURY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06/30/2003	Clough-Morrell Trust		Note #918228LJ3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01/03/2006	4.38% - Mature 12/31/07	Town Hall Impr.	US TREASURY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01/03/2006	Clough-Morrell Trust		Note #912920E87		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12/31/2000	MOVED TO NEW CD #619 - 6/07	Town Hall Impr.	TD BANKNORTH		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12/31/2000	Clough-Morrell Trust		TD Banknorth		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09/21/2007	Clough-Morrell Trust	Town Hall Impr.	Acct #9731114819		\$749,263.30	\$0.00	\$0.00	\$0.00	\$749,263.30	2.5500%	\$21,662.21	0.00	\$5,328.63	\$106,686.61	\$0.00
HEIDKE FUNDS															
08/24/2008	A.W. Heidke Fund	Assist Elderly	Laticonia Savings		\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	3.0000%	\$3,032.23	\$0.00	\$0.00	\$4,090.81	\$104,090.81
01/20/2000	A.W. Heidke Fund	Assist Elderly	NORTHWAY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12/31/2000	A.W. Heidke Fund	Assist Elderly	TD BANKNORTH		\$544,906.07	\$0.00	\$478,225.54	\$0.00	\$66,680.53	0.2000%	\$3,804.48	8,750.00	\$0.00	\$63,438.17	\$0.00
10/04/2001	A.W. Heidke Fund	Assist Elderly	MEREDITH BANK		\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	1.1600%	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
10/04/2001	A.W. Heidke Fund	Assist Elderly	MEREDITH BANK		\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	3.3000%	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
12/31/2000	A.W. Heidke Fund	James Ferry	TD BANKNORTH		\$140.00	\$0.00	\$0.00	\$0.00	\$140.00	0.2000%	\$0.28	\$0.00	\$0.00	\$0.28	\$0.00
08/15/2000	A.W. Heidke Fund	Assist Elderly	US TREASURY		\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	0.0000%	\$0.00	\$0.00	\$0.00	\$0.00	\$191,250.00
Knights Pond Trust															
12/31/2000	Knights Pond Trust	Maintain Road	TD BANKNORTH		\$3,153.91	\$0.00	\$0.00	\$0.00	\$3,153.91	0.2000%	\$0.00	\$0.00	\$0.00	\$2,031.34	\$0.00
10/29/2007	Knights Pond Trust	Maintain Road	Acct #924374894		\$21,750.43	\$0.00	\$0.00	\$0.00	\$21,750.43	1.2100%	145.52	\$0.00	\$0.00	\$1,205.24	\$22,955.67
SCHOLARSHIP FUNDS															
06/11/2007	William S. Messer Trust	Scholarship	TD BANKNORTH		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.2000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12/31/2007	Adjusting Entry		Acct#9730148403		\$1,612,905.89	\$450,000.00	\$0.00	\$478,225.54	\$1,564,680.35		\$28,644.72	\$6,750.00	\$5,328.63	\$1,753,392.80	\$1,753,392.80
			Page Totals >>>		\$2,267,202.49	\$450,000.00	\$0.00	\$484,507.37	\$2,292,695.12		\$29,644.72	\$361,565.38	\$361,565.38	\$2,674,537.13	\$2,674,537.13
			Cum Pg Totals >											\$1,764,776.83	\$1,764,776.83

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Now Invested	%	PRINCIPAL				INCOME				Grand Total of Principal & Income End of Year	
					Balance Beginning Year	New Funds Created	Cash Gains or (Losses) Securities	Withdrawals	End Year	Balance Beginning Year	Percent	Amount		Expanded During Year
CAPITAL RESERVE FUNDS														
BEACH FUNDS														
03/15/1998	Town Beach	as stated	Acct #8720148428	8A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.74%	0.00	\$0.00	\$0.00	\$0.00
1/20/12005	Town Beach Restoration				\$161.31	\$0.00	\$0.00	\$161.31	\$0.00	0.74%	0.00	\$0.00	\$0.00	\$191.31
1/27/2007	Town Beach Fund	as stated	Acct #8720148428		\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$1,200.38	1.21%	167.54	\$0.00	\$1,467.92	\$26,467.92
03/15/2001	Beach Pay	as stated	Acct #8720148428	8B	\$0.00	\$20,000.00	\$0.00	\$0.00	\$11,000.22	0.74%	41.52	\$0.00	\$5,009.21	\$16,749.63
03/15/2005	Beach Const.				\$81,874.03	\$10,000.00	\$101,098.80	\$75,543	\$37,102.81	0.74%	950.03		\$38,052.84	\$38,628.37
BUILDING FUNDS														
01/08/2011	Senior Center Building	Building Fund	Acct #9734185046		\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.0500%	0.00	\$0.00	\$0.00	\$15,000.00
03/15/1973	Fire Dept's Equipment	as stated	Acct #8720148428	2	\$6,565.28	\$0.00	\$0.00	\$6,565.28	\$39,885.85	0.74%	342.80	\$40,228.65	\$40,228.65	\$46,793.82
03/15/2005	Fire Dept's Equip. Improvements				\$133,646.55	\$0.00	\$0.00	\$133,646.55	\$19,690.44	0.74%	1,110.55	\$0,700.00	\$11,301.00	\$144,947.55
03/15/1981	Hi-Way Dept Estab.	as stated		8	\$29,043.00	\$50,000.00	\$55,882.04	\$29,200.86	\$40,332.14	0.74%	570.82	\$48,002.08	\$0.00	\$29,369.96
	Highway Garage #29			8	\$0.00	\$0.00	\$0.00	\$0.00	\$705.13	0.74%	5.64	\$0.00	\$770.77	\$770.77
03/15/1988	Highway Construction			10	\$360,368.81	\$750,000.00	\$528,878.33	\$583,510.56	\$74,428.80	0.74%	3,207.77	\$77,834.70	\$0.00	\$583,510.56
03/15/1999	Hi-Way Maintenance Shed			12	\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$2,125.87	0.74%	84.82	\$0.00	\$2,220.26	\$12,920.26
12/31/2003	Hi-Way Sand Shed			2A	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$3,848.82	0.74%	178.88	\$0.00	\$4,125.80	\$24,125.80
03/15/1984	Landfill Closure	as stated		6A	\$7,081.81	\$29,448.18	\$30,392.18	\$2,862.39	\$2,864.12	0.74%	73.37	\$0.00	\$3,837.49	\$75.10
	Library Elevator	as stated		2B	\$0.00	\$0.00	\$0.00	\$0.00	\$328.83	0.74%	2.41	\$0.00	\$328.84	\$328.84
	Treatment Program	as stated	Acct #8720148428	2B	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	0.05%	0.00	\$0.00	\$0.00	\$7,500.00
POLICE DEPARTMENT FUNDS														
12/31/2004	Police Bldg. Expansion	as stated		6C	\$122,713.79	\$0.00	\$122,713.79	\$122,713.79	\$19,848.32	0.74%	1,030.26	\$600.00	\$20,088.58	\$142,812.37
RECREATION DEPARTMENT FUNDS														
	Rec. Dept. Tennis Courts Renovation	as stated		10A	\$21,765.23	\$0.00	\$21,765.23	\$21,765.23	\$7,411.33	0.74%	215.25	\$0.00	\$7,680.58	\$29,445.81
	Recreation & Maint. Equipment			12A	\$12,230.80	\$25,000.00	\$34,175.00	\$3,055.80	\$5,009.81	0.74%	60.00	\$0.00	\$5,069.81	\$39,244.81
REVALUATION														
03/15/2001	Renovation	as stated		4B	\$0.00	\$0.00	\$0.00	\$0.00	\$608.73	0.74%	4.48	\$0.00	\$611.21	\$611.21
SIDEWALK FUNDS														
1/20/2007	Town of Alton	Sidewalk Fund	Acct #8245774894		\$14,003.52	\$0.00	\$0.00	\$14,003.52	\$627.83	1.2100%	98.00	\$0.00	\$727.43	\$15,730.95
03/15/2001	Solid Waste Ch. Equipment	as stated	Acct #8720148428	8B	\$20,322.00	\$10,000.00	\$0.00	\$30,322.00	\$7,407.50	0.30%	83.18	\$0.00	\$7,490.75	\$37,812.75
03/06/2005	Solid Waste Building and Site Improvements		Acct #8720148428		\$47,120.00	\$0.00	\$22,287.25	\$24,832.75	\$4,837.07	0.74%	384.10	\$0.00	\$5,321.17	\$30,153.92
TRUCK FUNDS														
1/20/2004	PCM Pick up Truck	as stated	Acct #8720148428	8C	\$0.00	\$0.00	\$0.00	\$0.00	\$448.77	0.74%	3.30	\$0.00	\$452.07	\$452.07
TRANSFER STATION EQUIPMENT														
1/20/2007	Transfer Station Equipment	as stated	Acct #8245774894		\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$504.15	1.21%	87.81	\$0.00	\$571.16	\$10,571.16
ALTON WATERWORKS TRUST FUNDS														
04/15/1997	Waterworks Line Extension	as stated	Acct #8720148428	10B	\$3,000.00	\$0.00	\$3,000.00	\$2,500.00	\$1,140.23	0.74%	30.61	\$0.00	\$1,170.84	\$3,670.84
04/15/1997	Waterworks Treatment Expenses			12B	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$1,148.23	0.74%	30.81	\$0.00	\$1,178.84	\$4,178.84
04/15/1997	Waterworks Line Replacement			2C	\$5,915.00	\$500.00	\$3,117.50	\$3,897.50	\$42.98	0.74%	22.10	\$0.00	\$412.67	\$4,310.17
04/15/1997	Waterworks Vehicle & Equip. Purchase			4C	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$5.04	0.74%	0.83	\$0.00	\$1,305.87	\$2,605.87
04/15/1997	Waterworks Vehicle & Equip. Purchase				\$943,846.89	\$817,446.18	\$1,762,056.59	\$1,069,030.48	\$278,052.89	0.74%	\$8,637.87	\$183,537.72	\$1,252,568.25	
04/15/1997	Waterworks Vehicle & Equip. Purchase				\$3,415,991.53	\$1,307,446.18	\$1,276,593.06	\$1,508,813.76	\$811,351.15		\$59,530.83	\$778,425.92	\$2,287,239.68	
Page Totals														
Cum Page Totals														

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Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL				INCOME				Grand Total of Principal & Income End of Year		
				Balance Beginning Year	New Funds Created	Cash Gains or (Losses) Securities	Withdrawals	Balance End Year	Percent	Amount	Expended During Year		Balance End Year	
CAPITAL RESERVE FUNDS - SCHOOL DEPT.														
				\$3,415,991.59	\$1,367,448.19	\$0.00	\$1,276,565.96	\$3,506,873.76	\$511,351.15	0.7156%	\$59,539.63	\$778,425.92	\$389,753.01	\$3,896,636.77
03/15/1998	School Roof Repairs	as stated	TD BANKNORTH Acct #9730748396	\$0.00				\$0.00	\$0.00	0.7156%	\$0.00		\$0.00	\$0.00
03/15/2000	School Gym Floor			\$0.00				\$0.00	\$0.00	0.7156%	\$0.00		\$0.00	\$0.00
03/15/2000	School Emergency Genl Maint.			\$38,370.92	\$0.00		\$0.00	\$38,370.92	\$5,989.83	0.7156%	317.45		\$6,307.28	\$44,678.20
03/15/1999	School Security & Safety			\$20,000.00				\$20,000.00	\$5,438.18	0.7156%	182.04		\$5,620.22	\$25,620.22
03/15/1989	School Land Purchase			\$0.00				\$0.00	\$0.00	0.7156%	0.00		\$0.00	\$0.00
03/15/1998	School Dept. Spec. Ed. Fund			\$196,289.67	\$0.00			\$196,289.67	\$89,329.74	0.7156%	2,043.92		\$91,373.66	\$287,663.33
03/15/1998	Central School Suppression System			\$178,480.00	\$0.00		\$0.00	\$178,480.00	\$58,705.56	0.7156%	1,697.32		\$60,402.88	\$238,882.88
03/15/1998	School Hot Wtr. Heater & Boiler			\$15,200.00			\$0.00	\$15,200.00	\$12,500.33	0.7156%	198.23		\$12,698.56	\$27,898.56
03/12/2002	Long Range Bldg. Maint.			\$0.00				\$0.00	\$0.00	0.7156%	0.00		\$0.00	\$0.00
09/01/2006	Central School Elec. Service Upgrade Fund			\$0.00			\$0.00	\$0.00	\$1,066.79	0.7156%	7.63		\$1,074.42	\$1,074.42
09/01/2006	Central School Window Replacement Fund			\$100,000.00				\$100,000.00	\$15,969.80	0.7156%	829.89	\$115,504.74	(\$98,705.05)	\$1,294.95
09/01/2006	Bathroom Refurbishment Fund			\$60,000.00				\$60,000.00	\$9,581.88	0.7156%	497.93	\$69,302.42	(\$59,222.61)	\$777.39
12/31/2008	Adjusting Entry								\$497.54					\$497.54
09/17/2007	Prospect Mountain Maint. Fund		TD BANKNORTH Acct #9731115287	\$3,145.50	\$0.00		\$0.00	\$3,145.50	\$339.51	0.0500%	6.14		\$345.65	\$3,491.15
08/27/2008	Alton School District B&G Trust			\$150,000.00	\$150,000.00		\$0.00	\$300,000.00	\$3,754.15	1.2000%	\$2,226.58	\$56,741.84	(\$80,761.11)	\$239,238.89
08/27/2008	Prospect Mtn. H.S. 2009 Maint. Fund			\$30,000.00	\$20,000.00			\$50,000.00	\$374.35	0.2000%	\$131.45		\$505.80	\$50,505.80
09/22/2010	Prospect Mtn. H.S. 2009 Instruction Fund			\$0.00	\$10,000.00			\$10,000.00	\$0.00	0.0500%	\$2.12		\$2.12	\$10,002.12
TOTALS FROM PRIOR PAGES														
Page Totals >>>>				\$791,486.09	\$180,000.00	\$0.00	\$0.00	\$971,486.09	\$203,547.66		\$8,140.70	\$251,549.00	(\$39,860.63)	\$931,625.46
Page Totals >>>>				\$4,207,477.62	\$1,547,448.19	\$0.00	\$1,276,565.96	\$4,478,359.85	\$1,014,998.81		\$67,680.33	\$1,027,974.92	\$349,892.98	\$4,828,252.23

Numbers in % Col. denote general page locations

**2010
SUMMARY OF LEGAL EXPENSES**

<u>PURPOSE</u>	<u>AMOUNT</u>
Retainer	\$14,451.96
Babson Family Trust vs. Town of Alton	\$ 2,475.00
James Connelly vs. Town of Alton	\$11,584.56
US Cellular vs. Town of Alton	\$21,884.50
David Slade vs. Town of Alton	\$20,374.30
Richard Casale vs. Town of Alton	\$ 2,387.50
John Whitney Jr. Notice of Claim	\$ 2,035.00
Town of Alton vs. 72 Hermit Rd. LLC	\$ 3,628.37
Personnel	\$ 1,378.50
Miscellaneous	<u>\$ 350.00</u>
Total:	\$80,549.69

Respectfully Submitted,

Sheri L. Emerson
Deputy Finance Officer

2010

*TOWN of
ALTON*

Town Official

Reports



REPORT OF THE BUDGET COMMITTEE

Committee members for 2009-2010 include the following:

Stephen Miller, Chairman
Marc DeCoff, Vice Chairman
R. Virgil MacDonald, Member
Barbara Howard, Member
Douglas Kirkpatrick, Member
Patricia Fuller, Selectman's Representative
Krista Argiropolous, School Board Representative

The 2010-2011 town and school budgets presented the budget committee with significant economic, fiscal, and service challenges. The budget committee was mindful of our citizens' concerns of, but not limited to, continued high unemployment, soaring fuel costs, flat revenues, increasing tax rates, Alton's increasing NH retirement contribution, the much needed renovation at the Alton Central School, town hall, and most other town buildings, town mandated COLAS, step raises, and merit raises, and new collective bargaining agreements at both the ACS and PMHS,

There was real cooperation during the discovery process between your budget committee, the board of selectmen, and the school board as evidenced by both boards agreeing with every itemized budget committee recommended expense reduction. All three recommended budgets are in fact identical, due to this extensive cooperation. The budget committee made one single expense increase recommendation of recommending increasing a gifted teacher at the ACS from part time to full time which was readily accepted. There were a significant number of recommended decreases in the PMHS budget that were made by the budget committee, but unfortunately the joint JMA budget committee as created has limited authority to implement change.

The Budget Committee recommends the ACS newly negotiated teacher's contract because:

1. It is a one year contract and in the words of Jeff ST.Cyr (school board chairman) "cannot be evergreened and will expire after one year"). Next year the teachers will be back at the bargaining table.
2. The teachers will receive their first raise in two years of only 1.6%, the equivalent of an average COLA of .008% per year for the past two years.
3. It has a low cost of \$36,015.
4. The ACS school board accepted 100% of the budget committee expense reductions for FY 2012.

The budget committee still requests the school board to address unresolved issues such as unauthorized architect fees, annual stipends, longevity bonuses, ACS maintenance issues, and the future of Alton's financial burden of retirement funding. We do support the expanded kindergarten program, the contingency utility warrant article, and our formal request to ask permission from the taxpayers of Alton to authorize any decision of major renovation to the ACS such as a second story.

The Town of Alton is well run and fiscally well managed. We have questioned every single line item in the town's budget and demanded that each be adequately defended on a zero-cost basis. Alton has a consistent history of running town operations under budget and returning the balance to the surplus fund which approaches its targeted maximum surplus level of 50% of the operating budget. In case of an unforeseen emergency Alton would be able to borrow at the lowest interest rate available. The Board of Selectmen has accepted 100% of the budget committee's expense reduction recommendations across all departments.

It is the budget committee's opinion that we have fulfilled our obligation to represent the taxpayers of Alton. During the entire budget process potential tax increases were our major concern. The budget committee never forgets that the taxpayers own the town buildings and assets, the school buildings and assets, and are ultimately accountable for their continued upkeep and preservation. It is the taxpayers that ultimately decide what level of service is expected and required. During these challenging economic times, the Budget Committee felt it would have been irresponsible to do anything less than true due diligence to the budget process on behalf of the Alton taxpayers. On behalf of the Budget Committee we thank you for your charge and your continued trust.

Respectfully submitted,

Stephen Miller, Chairman

REPORT OF THE CAPITAL IMPROVEMENT PROGRAM COMMITTEE

The FY 2011 Capital Improvement Program (CIP) Committee consisted of Timothy Roy (Planning Board), David Hussey (Board of Selectmen) Lou LaCourse (Zoning Board of Adjustment) and E. Russell Bailey (Town Administrator).

The CIP Committee received information from the Alton School and six Alton municipal departments pertaining to their capital needs assessments (Highway, Fire, Parks & Recreation, Solid Waste, Administration and Police). The CIP Committee met in several work sessions in October and November, 2010 to review and prioritize the capital requests and to develop a recommended plan for capital improvements.

Following detailed review and discussions, the CIP Committee recommended dollar amounts to be appropriated for the next fiscal year and future years. These figures were presented to the Planning Board and the Board of Selectmen for their review and input and were then forwarded to the Budget Committee for their consideration in preparing the annual budget.

The CIP Committee, with the support of the Planning Board, recommended the use of capital reserve funds for the acquisition of expensive equipment and other large capital expenditures. This approach places capital funds in reserve for major anticipated purchases, such as snow plow trucks, fire trucks and major building repairs, over a period of a few years rather than attempt to fund all of the cost in one year.

This approach of utilizing capital reserve accounts (i.e., putting monies aside over several years for anticipated and planned future capital expenditures) operates much like a prudent savings account. It will even out unforeseen spikes in yearly municipal budgets which have the potential to put the town in a continual position of fiscal "catch-up" if decreased revenues or anticipated increased costs occur in any budget year.

The Alton CIP Committee has worked collaboratively with the school, municipal departments, the Planning Board, the Board of Selectmen and the Budget Committee to develop a prudent multi-year plan for capital expenditures. Proactive capital improvements planning will help maintain a manageable and more level funded budget for the town in years to come and avoid unanticipated major costs for capital needs.

Respectfully submitted,

Timothy Roy, Chairman
CIP Committee

CIP

2011-2016

AS RECOMMENDED BY DEPARTMENT HEADS

RECOMMENDED BY CIP COMMITTEE	Replacement Date	Total Cost	Code	2011	2012	2013	2014	2015	2016
Item									
Solid Waste Center									
Solid Waste Equipment Fund				10,000.00	10,000.00	19,700.00	10,000.00	10,000.00	10,000.00
Solid Waste Facility Improvements Fund				40,000.00	40,000.00	19,970.00	40,000.00	40,000.00	40,000.00
Total Funding Request				50,000.00	50,000.00	40,000.00	50,000.00	50,000.00	50,000.00
Fire Department									
Engine #1 2007	2027	\$ 399,313.00		18,569.00	19,126.00	19,700.00	20,291.00	20,900.00	21,527.00
Engine #2 2004	2024	\$ 315,339.00		18,824.00	19,388.00	19,970.00	20,569.00	21,186.00	21,822.00
Engine #4 1991	2020	\$ 340,285.00		40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Engine #5 1975	2012	\$ 375,000.00		187,500.00	187,500.00	20,600.00	21,218.00	21,855.00	22,511.00
Ladder #1 1989	2011	\$ 600,000.00		600,000.00	51,500.00	53,045.00	54,636.00	55,994.00	57,674.00
Forestry #1 2003	2013	\$ 80,000.00		26,667.00	26,667.00	26,667.00	4,000.00	4,120.00	4,244.00
Boat #1 1997	2025	\$ 86,047.00		8,560.00	8,817.00	9,081.00	9,354.00	9,635.00	9,924.00
Car #1 1998	2011	\$ 36,000.00		36,000.00	4,244.00	4,371.00	4,502.00	4,637.00	4,746.00
Rescue #1 2005	2024	\$ 233,379.00		12,500.00	12,875.00	13,261.00	13,659.00	14,069.00	14,491.00
*Ambulance #1 2002	2013	\$ 197,844.00		66,000.00	66,000.00	66,000.00	-	-	-
*Ambulance #2 2005	2016	\$ 204,951.00		-	-	-	70,000.00	70,000.00	70,000.00
*Ambulance cost self supporting from fees									
Fire Equipment Upgrade Fund									
Addition to East Alton Fire Station or Central Station				50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Total Funding Request				1,064,620.00	486,117.00	322,695.00	308,229.00	312,396.00	316,939.00
Town Administration									
Landfill Closure continued/includes 2 wells in 2010				30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Total Funding Request				30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Police Department									
Building Expansion Project				325,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Total Funding Request				325,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00

<u>Item</u>	<u>Replacement Date</u>	<u>Total Cost</u>	<u>Code</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
<u>Recreation Department</u>									
Capital Reserve Fund Maintenance Equipment				12,000.00					
Paving AVAS				12,000.00					
Total Funding Request				24,000.00					
<u>Alton School Department</u>									
Capital Reserve Fund 2009 Repair, Maintain, Add on to Facilities				150,000.00	150,000.00	150,000.00	280,000	280,000	280,000
Bond to Rebuild, Renovate, Add on to Alton Central School						Amount of Bond	Bond	Bond	Bond
Repair 6th Grade Wing - 1988 Peaked Roof				20,000.00	20,000.00	20,000.00			
Paving of Parking Lot				10,000.00	10,000.00	10,000.00			
13,000 sq. ft. roof membrane and rafter repair 1956 wing				115,000.00	115,000.00	115,000.00			
Replace Facilities Truck/Plow				10,000.00	10,000.00	10,000.00	5000		
Renovate 1956 Bathrooms Similar to 2010 Middle School wing				30,000.00	30,000.00	30,000.00			
Replace Modular						400000 or lease	100000	100000	100000 (5 years)
Replace Windows				40,000.00	40,000.00	40,000.00	40000		
Total Funding Request				375,000.00	375,000.00	375,000.00	425,000.00	380,000.00	280,000.00
<u>Highway Department</u>									
New Pick Up	2011			41,200.00	2,943.00	3,031.00	3,122.00	3,216.00	3,312.00
Viber Stat Roller	2011			109,180.00	7,799.00	8,033.00	8,274.00	8,522.00	8,777.00
Straw Blower	2011			8,961.00	640.00	659.00	679.00	699.00	720.00
p/up w/ enclosed utility box	2011			64,408.00	4,601.00	4,739.00	4,881.00	5,027.00	5,178.00
95 Chipper	2011			17,649.00	1,261.00	1,298.00	1,337.00	1,378.00	1,419.00
97 Mack (6 wheel)	2011			162,106.00	11,579.00	11,926.00	12,284.00	12,653.00	13,032.00
98 Grader	2012			20,072.00	330,492.00	23,607.00	24,315.00	25,044.00	25,796.00
97 Trailer (4ton)	2012			1,401.00	8,294.00	592.00	610.00	628.00	647.00
06 Dodge	2012			5,658.00	42,230.00	7,038.00	7,249.00	7,467.00	7,691.00
99 Mack (6 wheel)	2013			9,524.00	9,810.00	176,508.00	12,608.00	12,986.00	13,376.00
99 Loader	2013			10,108.00	10,411.00	187,338.00	13,381.00	13,783.00	14,196.00
89 Sweeper	2014			1,364.00	1,405.00	1,447.00	144,200.00	10,300.00	10,609.00
00 Mack (6 wheel)	2014			9,109.00	9,382.00	9,663.00	172,236.00	12,300.00	12,672.00
77 Trailer (2 ton)	2015			1,508.00	1,554.00	1,600.00	1,648.00	16,480.00	1,177.00
03 Mack (10 wheel)	2017			8,603.00	8,861.00	9,127.00	9,400.00	9,682.00	9,972.00
06 Excavator	2020			12,943.00	13,332.00	13,732.00	14,144.00	14,568.00	15,005.00

REPORT OF THE CEMETERY TRUSTEES

In the year 2010; 27 burials, income from burials, lots sold, installing markers and foundations, etc. totaled \$21,638.00

The Memorial Day Parade ceremony at the cemetery was very impressive in memorializing our military men and women who made the extreme sacrifice.

For the second year Karen Poor, Cemetery Trustee arranged with the "Governor's Lilac and Wildlife Commission" for a donation of 20 lilac plants which our caretakers planted in the New Riverside Cemetery along the fence in the rear. Again, she donated all the mulch necessary to protect the new plants. They are doing well and will be a beautiful addition to the new section when they are in bloom. Thank you, Karen, for your generous donation of the mulch and time spent for this project.

The Walker Cemetery was vandalized in the spring, and most of the damage was repaired by two boy scouts supervised by our Trustee Ray Howard. The Alton Bay Cemetery fence was also vandalized, the material has been purchased and the caretaker, Mark Di Vito, will be installing the constructed fence in the spring. Four lilac plants were stolen out of the New Riverside Cemetery. When the article appeared in the newspaper, the owner of the Dragon Fly Gardens and Design, Lisa Boudrow, called and offered to replace them. Thank you for your donation.

The Denninger Family donated a beautiful granite bench this year. It is located at the end of Row Q. This a total of five benches donated to the cemetery.

The caretaker, Mark Di Vito, has completed the road across the rear of the property on Rt.28, and now the delivery trucks have an entrance and will not be using the tarred roads in the main cemetery.

We would also like to express our appreciation to the Highway Dept., Parks and Recreation and the Water Department for their continued support and cooperation.

April 1st the caretaker will be removing all decorations from the lots including Christmas decorations, faded flowers, plants, planters and any deteriorated plant holders. So if there are any items you wish to keep, please remove them before this is done as we do not have the space to store all these items.

The Trustees meet twice a month. Time and days of meetings are posted at the Town Hall, the Post Office and on the Information Board at the New Riverside Cemetery.

Ground conditions will determine when we will be able to schedule burials in the spring. If you have any questions regarding the cemetery, feel free contact me at (603) 875-5864.

Cemetery Trustees;

Shirley A. Lane, Chairman
Karen Poor
Raymond Howard
Mark DiVito, Caretaker

REPORT OF THE CODE OFFICIAL

The total number of building permits for 2010 was 175 permits. The new house starts were down from 24 to 15 new houses this year.

The breakdown of the 175 permits is as follows: 15 new homes, 19 additions, 7 dock/breakwater permits, 24 decks and porches, 13 garages, 8 sheds and barns, 4 foundations, 46 remodels, 1 in-ground pool, 3 towers and 11 demolition permits, 1 window replacements, 1 boathouse, 17 repairs, 3 rebuilt cottages, 1 fence, 1 outdoor boiler

PERMIT STATISTICS BY CATEGORY

	<u>2008</u>	<u>2009</u>	<u>2010</u>
BUILDING	267	166	165
ELECTRICAL	124	122	148
PLUMBING	86	50	57
SANITARY & SEPTIC	174	92	44
WELL	31	15	20
OCCUPANCY	52	58	50
SIGNS	9	18	14
GAS		38	41
SITE	27	36	86
DEMO	7	7	11
FINES	1	0	0
RE-NEWALS			17
TOTALS	742	602	653
FEES COLLECTED	\$86,711.20	\$43,223.50	\$40,648.80
BUILDING VALUES	\$23,540,328.00	\$11,473,873.00	\$8,109,431.00

Respectfully Submitted,

Cindy Calligandes,
Building Code Secretary

REPORT OF THE CONSERVATION COMMISSION

Throughout the year the Commission reviews, conducts site inspections and provides comments and recommendations on Alton's Wetland Permit applications to the NH DES Wetlands Bureau. In 2010 we received a total of 151 applications for proposed projects impacting surface waters and/or wetlands in Alton. These applications included 30 Standard Dredge & Fills, 9 Minimum Impact Expedited applications, 22 Permit By Notifications, 34 Shorelands, 48 Dept. Head Reviews and 8 Notification of Routine Roadway and Railway Maintenance Activities. A number of applicants also came before the Commission to present and discuss project proposals and impacts. The revisions and reporting requirements of the Shorelands Protection Act appear to have been well received and understood by those to whom it applies. The Commission conducted site inspections and sent comments with recommendations to the N.H. Wetlands Bureau.

We continue to work closely with the Planning Board regarding environmental impacts of proposed projects. We reviewed many subdivision and site plans, conducted field visits and commented on proposed plans for the Planning Board. We provide annual funding for Lay Lake monitoring of Lake Winnepesaukee, Half Moon Lake and the Merrymeeting River. This monitoring provides data to assess water quality of these important water bodies. Water quality reports for the lakes are available in the commission files.

The Commission manages and is responsible for annually monitoring and reporting on 10 conservation easements in Alton totaling 258 acres and managing town-owned conservation land totaling 548 acres. The monitoring performed during 2010 did not identify any significant violations. The Gilman Pond Conservation area and the Alton Town Forest are currently available for public use and include walking trails and parking areas. The Commission is working to improve the trails at the Town Forest and is working with the Forest Society to enhance opportunities for public recreation at the Town Forest and the adjacent Morse Preserve recently acquired by the Forest Society.

We are grateful to the Building/Code Enforcement Secretary, Cindy Calligandes, for taking our minutes, maintaining our records, tracking the Commission's activity on environmental cases and providing coordination with the Planning and Zoning Boards.

Respectfully submitted,

Earl Bagley, Chairman
Eugene Young, Vice-Chairman
Peter Bolster, Selectmen's Liaison

F. David Lawrence, Member
Roger Burgess, Treasurer
Russ Wilder, Member

REPORT OF THE DOWNTOWN REVITALIZATION COMMITTEE 2010

The Downtown Revitalization Committee (DGC) has drawn to a close as of September 2010. Although there were changes along the way, we feel we have met our goals of a historic railroad, multi-use, multi-generational park in downtown Alton.

A committee of five volunteers, along with a representative from the Board of Selectmen and the Planning Board, were appointed in 2003. The committee was put in charge of selecting a project in the village that would be beneficial to the town. The committee along with the workers revitalized the former village B & M Railroad.

Over the past seven years with the help of many volunteers, donors, grants and the generous support of the Alton Community; raised the funds for Phase I of the project accomplishing the following:

Town wide Charette with a historic architect, completed a colorful brochure, added an attractive park sign, refurbishment of the original B & M Freight Building, including a new roof, siding, sill work, window painting and replacement, clean up of the wetlands followed by a wetlands boardwalk plus the installation of three educational nature signs along with the construction of several walking paths within the park, grading and hydro-seeding, a toddlers playground including an enclosed sandbox, planting trees, relocating the B & M caboose, installation of the original B & M Railroad equipment, design and construction of a poured concrete patio, creating a gathering area in front of the platformed freight building. The installation of a flag pole donated by the American Legion Post #72 which included a Veterans Memorial Plaque Center at the base of the pole, installation of handicapped accessible platforms connecting the freight building, caboose and the newly acquired Loon Cove Station with picnic tables, granite benches, horseshoe pits and a bocce court have also been added.

The extended walking path, dedicated to John Racine, is located on the original railroad bed; leading toward Route 28 South, is nearing completion. Phase II will include continued fund raising for the refurbishment of the Loon Cove Station and the B & M Railroad Caboose.

The DRC has participated in a variety of community activities such as the Alton Centennial Rotary Club whose events include: Barn Tour Day, Cub Scout gatherings, several town wide yard sales held in June, Walk New Hampshire and most recently the Alton Business Association Old Home Day Children's Carnival.

The committee members hope that you agree that the Alton B & M Railroad Park and the Alton Historical Society's J. Jones & Son Freight Building has become a valuable asset to the town as a historic center that we may all be proud of and enjoy. A special thank you to the many volunteers, individual donors, grant donors, many businesses, The Alton Historical Society, The Centennial Rotary Club of Alton, American Legion, Post #72

along with town departments, boards, Town Administrator and especially the residents of Alton for their support and encouragement over the past seven years. Without their efforts this historic addition to our village would not have come to fruition.

Respectfully,

Judith Fry, Chairman
Bonnie Barsanti, Recorder
Norman Crawford, Member
Nancy Merrill, Secretary
Deanna O'Shaughnessy, Grant Writer
Rosemary Sullivan, Secretary
Peter Bolster, Board of Selectman



REPORT OF THE FIRE CHIEF

First of all, I would like to thank the voters for their support on repowering the Fire Boat. With the repowering work that was done, we have cut our response times to the islands in half. This is a huge plus as the boat is most often used as an ambulance for our island residents. With leftover monies from the budget, we also enclosed the cabin of the boat, over the winter, which has stopped the vandalism. As a result of this work being done to the Fire Boat, we have delayed the replacement of the boat another 7 years past its existing schedule.

1 Engine 4 – With encumbered funds from the 2009 budget, we were able to do some much needed maintenance on the Engine stationed in East Alton. We painted the body, redecaled the truck, replaced the pump seals and changed to LED lighting to solve a power problem we have had since the truck was new. We also replaced valves plus many other minor issues we've had with this Engine. As a direct result of this work done, we have delayed the replacement of this Engine an additional 10 years; this truck was scheduled in the CIP Program to be replaced in 2011.

The East Alton roof has been replaced with a new asphalt roof. We are currently receiving quotations for the replacement of the roof at the Central Fire Station as this roof is leaking as well.

Regarding the ambulance: we are very fortunate here in Alton as our ambulance funds itself! The income that the billing produces is used to provide emergency ambulance services at **NO COST** to the taxpayer; many towns spend thousands of dollars to provide this service and do not receive revenues in return. We have funded all EMS consumables, truck repairs and expenses, vehicle fuel, EMS inoculations, lease payments for Ambulance replacement, payroll costs, EMS equipment and annual maintenance of it, EMS training, Summer coverage, defibrillators, and personal protective clothing for responders, and any other associated costs. The Fire Boat is used as an emergency transport unit; it gets used more as an ambulance than as a fire boat.

Alton's Fire Department budget for 2010 was \$316,374.00. Our call volume is up about 10% for 2010 so far this year. Don't forget, this information is available on our website www.altonfire.org so take a look and compare costs as they relate to our fellow fire departments in the area. Our **Five Year Plan** is also posted on our website; be sure to check it out.

Our Ladder truck is now almost 22 years old and is coming up on replacement in the very near future. This will be a very costly truck to replace, and my hope is to put some monies aside for this vehicle through capital funding.

We are hopeful that the Central Fire Station will be given a facelift, so to speak, to provide the much needed space we so desperately lack. We have equipment scattered all over town and this causes nothing but delays; especially, our second ambulance being stationed 6 miles away. When you need that ambulance, we would rather not have to drive almost to Wolfeboro to pick it up and then respond. When it is an emergency, every minute counts.

I would like to thank the East Alton Fire Association as well as the Alton Firemen's Association for the many gifts they give to the department. This year the Firemen's Association purchased 21 Interspiro breathing air packs. If these were to be purchased through the town budget process, the cost for the packs would have been approximately \$105,000.00. They also purchased 2 snowmobiles and a trailer earlier this year so we can now access people in need on our lakes and snowmobile trails.

Additionally this winter, with the assistance of Jeff Roberts, the Town Mechanic, we were able to build a "Rescue Sled" so we can rescue patients from remote areas. The Firemen's Association also supports the Annual WLNH Children's Auction which in turn supports the Alton Mrs. Santa Program. The town is very fortunate to have such a great group of volunteers who donate countless hours to support our community and its children.

Just recently the Board of Selectmen supported a new ordinance in helping the firefighters determine the style of construction on the homes in our town. Visit our website for more information.

I want to make a plea for town residents to join our department. This is crucially important to the survival of our Call Department. Without residents stepping up to help, the town will have no choice to move to a full time paid department. This will carry a huge price tag if we can't get the help we need. Volunteerism nationally is on a serious decline and we are feeling the same effects here in Alton. So PLEASE, if you are able, come on down to the Central Fire Station and lend a hand. We need your help and we need it now!

Lastly, I wish to thank the officer's and members of the department for the hundreds of hours they spend making the Department a better place, as well as the Town of Alton. I am proud to boast, once again, the quality of service for the dollars spent are unparalleled by our department. We strive to make Alton a better place to live for all our residents and vacationers.

Respectfully,

Scott I. Williams, Fire Chief

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

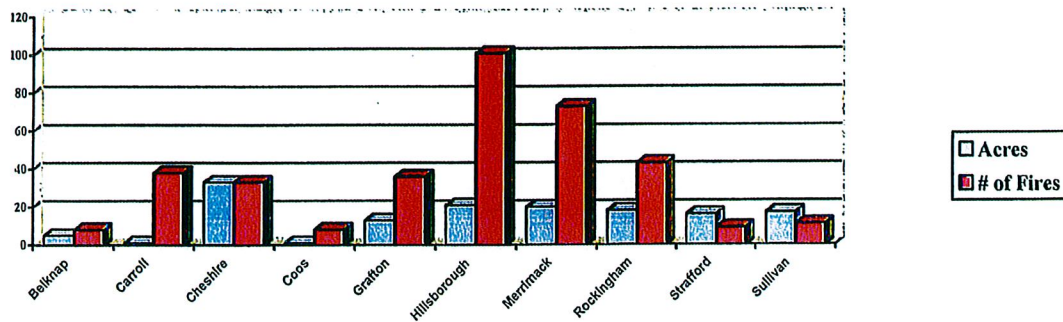
This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11



CAUSES OF FIRES REPORTED

			Total Fires	Total Acres
Arson	3	2010	360	145
Debris	146	2009	334	173
Campfire	35	2008	455	175
Children	13	2007	437	212
Smoking	13	2006	500	473
Railroad	0			
Equipment	18			
Lightning	4			
Misc.*	128	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

REPORT OF THE GILMAN LIBRARY 2010

On behalf of the Gilman Library staff and the Gilman Library Trustees I wish to thank you for your patronage and generosity throughout the year 2010. Special thanks go to those of you who have supported our library through volunteer service or through participating in various fund raising events. We truly appreciate your consideration and willingness to help us to provide the best possible service to our community. Please continue to find the time in your busy schedule to visit us during the year 2011.

GENERAL STATISTICS

Library Materials Circulated – 34,725
In-Library Usage (excluding internet) – 5,205
Internet Usage (patron only) – 4,689
Downloadable Audio Book & eBook Usage – 1,725
Patron Card Holders – 3,782
Library Collection – 23,496
Meeting Room Usage – Meetings & Programs – 248
Meeting & Program Attendance – Approx. 2,458

REGULAR PROGRAMS

Alton Book Chat
Spring Training – “Warm Up For Summer Reading”
Story Time
Summer Reading Program - “Make a Splash, READ”

SPECIAL EVENTS

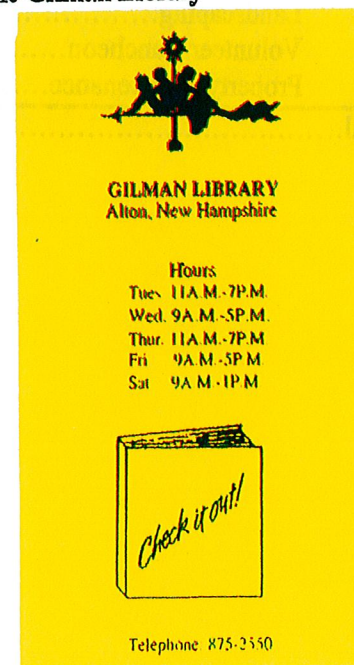
February 06, 2010 – “Valentine Tea Party”- hosted by the Friends of the Gilman Library
March 31, 2010 – “Cemeteries in Alton” – presented by Shirley Lane
July 08, 2010 – “Splish, Splash, Science” - presented by Mad Science
July 14, 2010 – August 11, 2010 – “Young Authors Series” presented by Inspire!, Alton Parks & Recreation and the Gilman Library
December 11, 2010 – Holiday Party – hosted by the Friends of the Gilman Library

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and recreational needs of the community.

Through the year 2011 we will continue to “make the Gilman Library the best it can be” and will remain eternally grateful for the support of our community.

Respectfully Submitted,
Holly Brown, Library Director

**See the complete report at the Gilman Library **



LIBRARY TRUSTEES REPORT
Receipts & Expenses
January 1 – December 31, 2010

Gilman Library Building Fund:

Beginning Balance \$13,287.87

Receipts:

Interest.....	\$ 26.47
Afghan.....	\$ 180.00
Poster.....	\$ 45.00
Brick.....	\$ 100.00
Donations.....	\$ 170.00
<hr/>	
Total.....	\$ 521.47

Expenditures:

General Expense.....	\$ 2,584.71
Library Equipment.....	\$ 234.61
<hr/>	
Total.....	\$ 2,819.32

Account Balance \$10,990.02

Gilman Library Trust Fund:

Beginning Balance \$35,879.07

Receipts:

Interest.....	\$ 70.87
<hr/>	
Total.....	\$ 70.87

Expenses:

Landscaping.....	\$ 1,141.96
Volunteer Luncheon.....	\$ 254.74
Property Maintenance.....	\$ 7,886.63
<hr/>	
Total.....	\$ 9,283.33

Account Balance \$26,666.61

LIBRARY TRUSTEES REPORT continued
 Receipts & Expenses
 January 1 – December 31, 2010

Gilman Library Checking:

Beginning Balance \$27,946.99

Receipts:

Town of Alton.....	\$21,381.45
Book Sale.....	\$ 1,502.42
Fine/Conscience Jar.....	\$ 1,061.38
Copy.....	\$ 1,091.54
Donation.....	\$ 1,015.03
Membership.....	\$ 345.00
Lost Card.....	\$ 12.00
Computer Jar.....	\$ 61.72
Grant.....	\$ 300.00
Interest.....	\$ 56.72
Misc.....	\$ 11.00
<hr/>	
Total.....	\$ 26,838.26

Expenditures:

Library Collection.....	\$12,705.31
Library Supplies.....	\$ 2,644.48
General Expenses.....	\$ 6,634.26
<hr/>	
Total.....	\$21,984.05

Ending Balance \$32,801.20

Nancy Jordan Memorial Fund

Beginning Balance \$1,100.93

Receipts:

Donation.....	\$76.00
Interest.....	\$.85
<hr/>	
Total.....	\$76.85

Ending Balance \$1,177.78

Respectfully Submitted,

Gilman Library Trustees
 Shirley Copeland
 Linda Hess
 John Pohas

REPORT OF THE GILMAN MUSEUM

During the past few years the Gilman Museum has served as a meeting hall for local Boards, Committees and other civic organizations.

In 2010 the Selectmen contracted out to have the firearms professionally cleaned, and This work is expected to be completed in 2011.

More exhibits have been displayed. In August visitors were welcomed during Old Home Day.

The Museum exhibits include Victorian fine arts, prints, glass, porcelain, ivory china, bronze, brass, buttons, furniture, musical instruments, books, dolls and toys. Early American exhibits include pewter, metal potter, copper, furniture, and firearms. Also, there are three room vignettes set up for viewing. We encourage visitors to come to the museum and observe the collection of Harold and Pearl Gilman.

The Museum is undergoing some ceiling renovation work but will be opened during this time.

Anyone wishing to visit the Museum should please contact the Selectmen's Office at 875-2161.

Respectfully submitted,

Patricia A. Rockwood, Secretary

ANNUAL REPORT OF THE HIGHWAY AGENT

We are pleased to report that it has been another successful year in not having to contend with any major disasters.

The following actions were taken by the department in 2010:

Alton Shores Rd Culvert Replacement has had the final inspection and is completed

Cook Rd Culvert Replacement has had the final inspection and is completed

Hollywood Beach Rd Top Coat applied road is completed

Muchado Hill Rd Top Coat of 6,080' has been applied road is completed

Stockbridge Corner Rd Top Coat applied road is completed

Quarry Rd Top Coat applied road is completed

Surveys for Coffin Brook Rd, Stockbridge Corner Rd and Trask Side Rd have been completed

Coffin Brook Rd 50% road work completed

Trask Side Rd *Reconstruction will start in 2011 there is no scheduled date at this time.

Timberidge Road is now a town road, adopted by the Board of Selectman in October of 2010

Coffin Brook Rd will be closed for 4-6 weeks after school is out in 2011; date will be published.

Tuffs Terrace Str. sign was eliminated and replaced w/ the continuation of Loon Cove Rd in Sept. of 2010

Also in the spring of 2011 we will replace gravel with ledge pak on Rogers Street.

The mechanics work diligently keeping our highway vehicles safe, saving us time and outsourcing expense. Our drivers also maintain their assigned trucks and equipment in working order. Currently the department employs 9 drivers.

The secretary of the highway continuously helps the public as well interacts with other departments in providing as much information as possible to assist their needs.

Snow removal plays a major part in the highway vehicles operations, keeping the town roads clear is our priority, (public safety is our number one concern) We want the public to have a safe driving experience to their destinations. Citizens are reminded that they can obtain two (2) –five (5) gallon buckets of sand per storm, per household, available at no charge, the sand is located across from the Highway dept. on Letter "S" Rd. if you have any concerns or complaints about any Town road please contact us at 603-875-6808 or via our web site www.alton.nh.gov

I want to thank you for your patience and co-operation during our construction work with in various areas of the town in 2010.

In conclusion, I would like to thank my staff:

Fran Bonfanti, Harry Smith, Bill Ferris, Mel Lawrence, Tom Seward, Bob Nienhouse, Matt Troiano, Nick Buonopane, Rich Maltais, Jeff Roberts and Warren Dahl. As well as the help provided by all the Town Hall staff and other departments.

Thank you for your 100% in making this year safe and successful!

Respectfully Submitted
Ken Roberts, Highway Agent

ALTON	TOWN CLASS V ROADS					
	A		J		S	
T	Abednego Rd	1,848	Jesus Valley Rd	6,949	Sanctuary lane	2,302
O	Acorn Dr	797	Jewett Farm Rd	1,008	School St	1,675
W	Africa Rd		Jones Field Rd	755	Smith Point Rd	4,609
N	Alton Mountain Rd	15,109	K		Southview Ln	1,278
	Alton Shores Rd	5,306	Kent Lock Circle	2,577	Spring St	3,094
R	Anderson Triangle	67	L		Stagecoach Rd (Rines Rd to Stch)	480
O	Anniversary Hill Rd	549	Lakewood Dr	4,434	Stagecoach Rd (RT 28 to Rines)	734
A	Appleyard Ln	692	Lane Dr	1,019	Stockbridge Corner (Dudley End)	14,858
D	Avery Hill Rd	14,725	Legal In	322	Stockbridge Corner (Rt. 285 to ND)	9,504
S	B		Leighton Mills Rd		Stonewall Rd	2,645
	Bachelor Dr	1,704	Letter S Rd	3,960	Sunset Estates Rd (to Turn Ard)	1,489
	Barnes Ave	1,510	Lily Pond Rd	4,926	Sunset Shore Dr (From Avery Hill)	1,869
	Barlett Rd	824	Linwood Dr.	2,241	Swan Lake Trail	1,600
	Bay Hill Rd	3,802	Lockes Corner Rd	3,630	T	
	Beaver Dam Rd	1,837	Loon Cove Rd	1,932	Tom Rd	1,631
	Bell Rd	164	Lot Line Rd	1,140	Timbridge Rd	2,664
	Bowman Rd	1,626	M		TraskSide Rd	10,000
	C		Mallard Drive	2,200	V	
	Chamberlain Rd (StkbEnd)	1,549	Marlene Dr	1,214	Valley Rd	2,619
	Chamberlain Rd (Prost End)	776	Mauhaut Shores Rd	3,242	W	
	Chesley Rd	1,694	Meaderboro Rd	370	Wallsten Rd	961
	Chestnut Cove Rd	10,065	Meadow Dr	424	Water Rd	1,300
	Church St	961	Melody Ln	375	Woodlands Rd	9,097
	Coffin Brook Rd	11,190	Minge Cove Rd	4,097	Y	
	Cook Rd	2,986	Mirimichie Hill Rd	792	Youngtown Rd	4,150
	Curtis Court	649	Mirimichie Hill Rd	776		
			Monument Square Rd	433		
	Dan Kelly Dr	385	Mooney St	908	TOWN CLASS VI ROADS	
	Davis Rd	903	Muchado Hill Rd	16,759		
	Depot St	797	N		Africa Rd	8,475'
	Drew Hill Rd	15,127	New Durham Rd	11,021	Alton Mountain Rd	6,600'
	Dudley Rd	14,468	O			
			Old Wolfeboro Rd	19,008	Bowman Rd	396'
	Echo Point Rd	1,114	P			
	Elliot Rd	904	Pearson Rd	2,425	Chamberlain Rd (Prost End)	4,789'
			Pheasant Lane	1,700		
	Farmington Rd		Pine St	1,399	Davis Rd	4,013'
	Fort Point Rd	5,935	Places Mill Rd	3,962	Drew Hill Rd	3,854'
	Frohock Brook Rd	1,585	Pond Rd	1,283	Dudley Rd	1,005'
			Powder Mill Rd	11,367		
	Garden Park Rd	253	Prospect Mountain Rd	16,764		
	Gedney Ct	672	Q		Farmington Rd	111'
	Gilman□s Corner	5,929	Quarry Rd	2,191	Frohock Brook Rd	4,999'
	Ginney Douglas Park	67	R			
	Grandview Ln	1,119	Railroad Ave	2,275	Hidden Springs	1,480'
			Railroad Yard Access Rd	1,265		
	Halls Hill Rd	7,000	Rand Hill Rd	12,287	Leighton Mills Rd	1,013'
	Hamwoods Rd (Stkbe End)	1,579	Range Rd	3,189	Mirimichie Hill Rd	625'
	Hamwoods Rd (Prost End)	5,164	Reed Rd	2613		
	Haven Ln	440	Rines Rd	9,610		
	Hayes Rd	4,640	Riverlake St	1,978	Pond Rd	354'
	Hermit Rd	1,912	Riverside Dr	1,280		
	Hidden Springs	300	Roberts Cove Rd	13,641	Reed Rd	2,136'
	Hollywood Beach Rd	4,113	Roger St	3,337	Rines Rd	425'
	Homestead Place Rd	496	Rollins Rd	1,489	Riverlake St	512'
	Horne Rd	2,632	Route 11-D	17,326		
	Hurd Hill Rd	960			Stagecoach Rd (Rines Rd to Stch)	2,017'
	HutchIn□s Cir	576			Sunset Estates Rd (to Turn Ard)	181'
	WINTER MAINTENANCE ROADS					
	Dan Kelley Dr	985'	Hazlett Dr.	375'	Roger St	1,386'
	Eugene Dr.	1,040'	Kimball lane	1,051'	Spring St Ext	530'
	Ginny Dr.	444'	Proctor Lane	744'		

REPORT OF THE LEVEY PARK TRUSTEES

FIRST, AND FOREMOST, the Trustees extend a heartfelt Thank you to Mr. Richard Jones for his twelve years of service as a Trustee of Levey Park. His stewardship is evident throughout the park, and the Trustees are sincerely grateful.

Mr. Lester Hancock was welcomed to the board of Trustees. His term runs through March 31, 2013.

In celebration of Earth Day, under the supervision of Mr. Russ Troendle, a class of students from Prospect Mountain High School raked and cleaned the picnic area of the park. They did an exemplary job and the Trustees thank them for being civic minded. Service such as this makes our world a better one!

May 28, 2010, two Whiskey Barrels were added at the entrance of the Picnic Area, and were filled with colorful annuals. The small garden in front of the memorial tablet was also planted with scarlet impatiens. The Trustees conducted a "Spring Clean Up", Saturday, June 19, 2010. Winter debris and fallen limbs were cleared from the Park Trails.

During the summer months it was heartwarming to see the Park enjoyed by many visitors. In addition, many people frequent the Park to fill their water bottles at the spigot generously installed and maintained by the Water Department. The Trustees Thank the Water Department for this asset to the Park.

A "Fall Clean Up" was conducted Saturday, October 16, 2010. The Trustees, along with a few volunteers, picked up litter, cleaned the Picnic Area fence and tables and cleared understory brush in the vicinity of the roadway looking into the Park.

Levey Park is open to the public from sunrise to sunset for picnicking, hiking, bird watching, X-C skiing and snowshoeing. No motorized vehicles of any kind are permitted, nor are open fires.

Respectfully Submitted,

Nancy J. Downing, Chairman

REPORT OF THE MILFOIL COMMITTEE

In 2008, the Alton Selectmen authorized the creation of a Town Milfoil Committee, whose mission was to locate all areas of milfoil in Alton's water bodies and initiate a long-term management plan for the control of exotic aquatic plants.

In 2009, working in conjunction with the Department of Environmental Services (DES), Committee members were trained to identify variable milfoil. All of Alton's water bodies were surveyed for the presence of milfoil. Areas identified with milfoil were confirmed by the DES and plotted on detailed maps utilizing GPS technology. Thirty-three acres of milfoil were identified in Alton's water bodies, specifically in Lake Winnepesaukee, and the Merrymeeting River. (Although this sounds daunting, it should be noted that the other water bodies within Alton, and hundreds of acres of Winnepesaukee within the township do not contain milfoil, nor is the lake bottom conducive to milfoil growth).

In light of findings, the Committee applied for grant funds from the DES to treat areas of milfoil. The town was successful and received grant money equivalent to 30% of the cost to treat the areas of milfoil in 2010. A warrant article on the March 2010 ballot for the Town portion of the expense was overwhelmingly approved by Alton voters. In addition, several Alton and Alton Bay businesses and individuals contributed money for milfoil control.

On September 14, 2010, Lycott Environmental Incorporated, treated approximately 25 acres using herbicide 2,4-D. Eight acres in the Merrymeeting River were not treated due to the DES concerns regarding the proximity of a town well to the river.

Post treatment surveys were conducted by Lycott Environmental Incorporated and the DES. Based on the survey results, the DES has recommended a town wide treatment plan for 2011 which includes follow-up treatment of areas not effectively treated in 2010, as well as treatment of recurring infestation in Minge Cove, and newly discovered infestation in Woodman's Cove.

The Milfoil Committee once again requested a grant from the DES for the 2011 treatment and is pleased to report a grant award of \$3,555.00.

Because a portion of the Merrymeeting River could not be treated in 2010, the Town of Alton Water Department is working closely with the DES and the Milfoil Committee to coordinate a safe and effective treatment plan for that portion of the river. The Milfoil Committee is very appreciative of the Water Department's cooperative efforts.

In addition to milfoil control efforts, the Milfoil Committee participated in a New Hampshire Lakes Association program, called "Lake Host" program, aimed at educating boaters on what milfoil is, with the intent of preventing the spread of this invasive aquatic species. Since grant funds were available from the NH Lakes Association, the Milfoil

Committee and the Town of Alton applied for and was successful in receiving funding in 2010, with the stipulation the funds be matched through volunteerism. Therefore, through the efforts of many volunteers and volunteer hours, this educational program was provided at zero expense to the town. It is the intent of the Milfoil Committee to apply for a 2011 grant and to continue this valuable program.

The Milfoil Committee extends sincere thanks to Kelli Troendle, Director of Alton Parks and Recreation. Without her invaluable assistance, our endeavors could not be achieved.

And lastly, The Milfoil Committee is most appreciative of the townspeople of Alton who have overwhelmingly supported its efforts. It is a testament to our citizens, illustrating their understanding of the importance of our natural resources and attractive recreational waters and the affect it has on our local economy, that directly or indirectly provides employment for many of our friends and neighbors. With the town's continued support, milfoil can and will be effectively controlled for the long term.

Respectfully Submitted,

Jonathan H. Downing, Chairman

REPORT OF OPERATION BLESSINGS

Operation Blessings was established fifteen years ago to provide needy families of Alton with Thanksgiving food baskets. These baskets contain a turkey and all the “fixins” for a traditional Thanksgiving dinner. I also provided senior citizens with fruit baskets.

In 2010 we were able to help as many as 60 families and 45 senior citizens. I am still always amazed at the generosity of the town folks of Alton. This year again exceeded all other years for contributions. Thank you so much for the caring of those in need.

I would like to thank Sheri, my deputy for all her help and everyone for their generosity and the time and effort that was put into this special project. Thank you to the drivers, for delivering the baskets. Your assistance was again a big help and greatly appreciated. Hope to see you next year for another successful endeavor.

Respectfully submitted,

Paulett M. Wentworth, Chairperson

REPORT OF THE PARKS AND RECREATION DIRECTOR

Parks and Recreation- Creating Community Through People, Parks and Programs

The Parks and Recreation-Grounds and Maintenance Department is responsible for organizing, planning and promoting recreational activities to improve the quality of life for members of the community and is also responsible for the maintenance of the town buildings, parks and recreational areas. The department is located on Route 11 across from Levey Park and is open Monday-Friday, year round, 7:00am-3:30pm.

Programs sponsored by the department help educate, socialize, teach life skills and provide opportunities for the community to be together. Community and recreational programs offered this year included: Little Pesaukees Play Group; 5K Road Race; Kayak and Canoe Race; Volleyball Tournaments; Youth Soccer League; Youth Basketball League; Play Soccer Camp; US Sports Institute Camp; Biking Club; Paddle Club; Pre-School Activities; Youth Day and Afternoon Activities; Adult Softball League; Light Up Night; Winter Carnival; Egg Hunt; Town Wide Yard Sale; Country Line Dancing Lessons; Square Dancing; Old Home Days; Craft Fair; Geocaching; Outdoor Concerts; Senior Bingo; Fit Camp; Zumba; Yoga for children and adults; Snow Shoe Hikes; Reiki Clinics; Walking Club and more.

Town of Alton Parks and Recreation Facilities:

- ❑ Liberty Tree Park: Waterfront park, river access, two tennis courts, two basketball courts, sand volleyball court, skateboard park, picnic area, slide and swings, water fountain, canoe launch, park benches;
- ❑ Jones Field: "Little Fenway Park"-Baseball field, softball field, practice soccer field, playground, fishing, picnic area, river access, canoe launch;
- ❑ Railroad Square Park: Lake access, waterfront park, picnic area, swim dock, park benches, boat launch, public restrooms, flower gardens, bandstand, water fountain, fishing, public boat docks, kiosk;
- ❑ Harmony Park: Covered picnic area, fishing, water fountain, scenic views;
- ❑ Alton Town Beach: Lake access, perched sandy beach, public restrooms, swimming, park benches, picnic area;
- ❑ Alton Bay Community Center and Pearson Road Community Center: Available for rental, meeting room/function hall, kitchen with stove, restrooms;
- ❑ Ginny Douglas Park: Scenic flower gardens, park benches, gazebo, picnic area;
- ❑ B&M Park: Wetlands walkway, trail, tot playground, horseshoe pit, picnic area;
- ❑ Half Moon Lake: Boat launch, picnic area;
- ❑ West Alton Beach: Swim area with scenic views.

A special thank you to the Alton Business Association; Nancy Merrill, Larry Nolan, and Joe Laurendeau; B&M Park Committee Members; the Garden Club; Meredith Village Savings Bank; Profile Bank; and Youth Sports Coaches for their positive contributions to our town and town programs and also the Police, Fire and Highway Departments for their support for our community events and projects.

Respectfully submitted, Kellie Troendle- Certified Parks and Recreation Professional

REPORT OF THE PLANNING DEPARTMENT FOR 2010

I thought I would introduce myself to the community as your new Town Planner through this planning department report. I began as your new Town Planner on a part-time basis in December 2010 and will be going full-time in January 2011.

After receiving a B.A. in Geography and Environmental Studies from Dartmouth College in 1973, I went on to receive an M.A. in Geography from the University of Colorado in 1979. I began my planning career in Colorado in 1975 and worked in various governmental planning positions in Colorado over the following ten years. In 1985 I returned to my native state of New Hampshire to become the first City Planner for Lebanon, NH. In the fall of 1986 I joined the staff of the Upper Valley Lake Sunapee Regional Planning Commission based in Lebanon, NH and worked with them serving 27 New Hampshire towns over the next nineteen years. In 2006 I left the Commission to set up my own private consulting firm focused on community planning until hired by Alton in December.

This year I plan to work with the Planning Board and the community to rewrite the Town's Site Plan Review Regulations and the Subdivision Regulations. After those initiatives are completed, the next major project will be to work with the Planning Board and the community to address possible changes to the zone district boundaries and to the zoning ordinance.

I am excited to be your new Town Planner and I look forward to meeting people in Alton and working together on planning projects in the future.

If you are interested in serving on either the Planning Board or the Zoning Board of Adjustment as an alternate member of either board, please contact the Alton Planning Department at 875-2162.

Respectfully submitted,

Kenneth B. McWilliams
Alton Town Planner

+	Case #	Map/Lot	Applicant Name	App. Type	Property Location	Date App. Accepted	Date App. Approved	Comments
Applications carried over from 2009								
	P08-31	52/1&2	McCauley	BLA	11D	11/19/08	03/03/10	Cont'd from 12/16/08/Expired. Required new app
	P09-19	12/17	Beckett	SD	Rt 28	01/18/09	12/17/09	Cont'd from 11/17/09/Cont'd 12/15/09 - 8 Lots
	P09-24	26/10-1	Bahre	DR	Rt 28	N/A	N/A	
Applications for January								
	P10-02	3/19	Foulkes	SP	Prospect Mt. Rd		01/09/10	w/Conditions
Applications for February								
	P10-01	21/12 & 12-3	Dunbar	LLA	Roberts Cove	03/02/10	03/02/10	w/conditions
	P10-03	52/2&1	McCauley	LLA	Route 11 D		03/02/10	w/conditions
	P10-04	9/27-2	Bernier	M SP	New Durham Rd		03/02/10	w/conditions
	P10-05	607&4	Whitney	SD/LLA	Minge Cove Rd			cont'd to 3/16/10; Cont'd to 5/18/10; Withdrawn 5/18/10
	P10-06	34/33	ABCCC	DR	Rt. 11 & Rand Hill Rd		N/A	N/A
	P10-07	3/24	Alden	Concept	Prospect Mnt Rd		N/A	withdrawn
Applications for March								
	P10-08	9/3	NHEC	Concept	Suncook Valley		N/A	N/A
	P10-09	12/43	Maine PCS	Concept	354 Old Wolf Rd.		N/A	N/A
Applications for April								
	P10-10	34/37-1	Saulnier	Amend SP	14 Mt. Major Hwy	04/20/10	04/20/10	w/conditions; Approved 7/20
	P10-11	9/3	NHEC	Amend SP	Suncook Valley	04/20/10	04/20/10	w/conditions
	P10-12	34/33	ABCCC	SP	Rt 11 & Rand Hill Rd		09/09/10	Charged to Design Review & Continued 5/8; Cont'd to 7/20; Co
	P10-13	3/25	Berry/Alden	SD	Prospect Mt Rd	04/20/10	04/20/10	w/conditions - 3 Lots

+	Case #	Map/Lot	Applicant Name	App. Type	Property Location	Date App. Accepted	Date App. Approved	Comments
Applications for May								
	P10-14	34/37	Maserian	Amend SP	13 Mt. Major Hwy	05/18/10		Denied 5/18
	P10-15	6/17-1	Glazier	SP	640 Suncreek Valley Rd	05/18/10		Changed to conceptual 5/18; Cont'd 6/15; Cont'd to 7/20;
	P10-16	60/7&4	Whitney/Slade	SD	Minge Cove Rd	05/18/10		Cont'd to 1/1/16; Cont'd to 12/21; Cont'd to 1/11/11
	P10-17	4/21	Tibbetts	SD	151 Tibbetts Rd	06/02/10		Cont'd to 6/1 - w/conditions - 4 Lots
	P10-18	20/3	Coskren	SD	1683 Mt. Major Hwy			Cont'd 6/1; Cont'd to 7/20; Denied 7/20
	P10-19	26/10	Puzzo/Jobean	SP	5 Homestead Place	07/13/10		Cont'd 7/20; Tabled 8/17
	P10-20	26/10-1	Bahre	SP	Rte 28	08/17/10		Cont'd 6/15; Changed to Design Review 6/15; Cont'd to 8/17;
								Cont'd to 10/26; Cont'd to 12/21; w/conditions
								Cont'd 6/15; Cont'd 7/20; Cont'd to 8/24; Cont'd 9/9; w/condition
Applications for June								
No new applications in June								
Applications for July								
	P10-21	14/20	Weldon	A Sub Div	East Side Dr	07/20/10		w/conditions
	P10-22	66A/27-1&2	McKinnon	VLM	Hermit Road			Cont'd to 10/19
	P10-23	14/21	ICE Comm	SP	486 East Side Dr.	08/17/10		Cont'd to 11/10; Cont'd to 12/21; Cont'd to 1/18/11.
Applications for August								
	P10-24		LUCA	VLM	3 Bonny Dr			
	P10-25	46/3-1	Bartel	LLA	20 Hillside Dr.	08/17/10		w/conditions
Applications for September								
	P10-26	9/53	ABC MA	VLM	117 Old New Durham Rd.			
	P10-27	8/3	WW Ralph	A Sub Div	396 FCG Hwy			
	P10-28	12/17	Beckett	A Sub Div	531 Rt 28	09/21/10		14 Lots
	P10-29	15/17	Byrne	A Sub Div	Rt. 28A	09/21/10		8 Lots
	P10-30	21/5-5	Bahre	LLA	Hopewell Rd.	10/10/10		13 Lots
								Cont'd to 10/19
Applications for October								
	P10-31	30/21 & 22	Gosselin	LLA	Letter S Rd #54	11/16/10		Let Line; Cont'd to 11/16
	P10-32	6/43	Holmes	A Sub Div	891 Stockbridge Cmr	09/30/10		8 Sub Div; Cont'd to 11/16; Withdrawn 11/16
	P10-33	2/19	Currier	Site Plan	55 Prospect Mtn	10/19/10		Cont'd to 1/1/16; cont'd to 12/21; Cont'd to 1/18/11
	P10-34	6/30 & 37	Finnigan	A Sub Div	Stockbridge	09/30/10		Cont'd to 10/26

REPORT OF THE CHIEF OF POLICE

This year has been a time of growth and building for the Police Department. Taking over as the new Chief has been a wonderful experience, and I appreciate all the support the community has given me. The Department focused a lot of resources on high profile cases and residential presence. Our time and effort paid off with several felony arrests. These arrests consisted of burglaries, arson, sale of narcotics, and sexual assaults.

The Department started a new Explorers Post for the area youths this year. Under the leadership of Officer Sean Sullivan and with the help of many officers from our Department, the program was a great success. The Explorer Post was recognized by the Daniel Webster Counsel as "Rookie Post of the Year". It was an honor for our Explorers to receive such a prestigious award, but it was well deserved. I am sure that most of you saw our Explorers working hard at our community events. Samantha Sullivan, Explorer Post Lieutenant, was also recognized individually as "Female Explorer of the Year".

This year the Department will continue to saturate the area with police presence. During these difficult economic times, we are still seeing a rise in thefts and property related crimes. We are striving to increase patrol coverage and create a large police presence in the community. This will help deter offenders from targeting our town and secluded areas. We would like the community to help us by reporting any unusual or suspicious activity in their neighborhoods.

Our increased presence in the residential areas has also reduced traffic related incidents. We have noticed a reduction in overall speed in our neighborhoods. We will continue to vigorously enforce motor vehicle violations to make our streets safer for the community.

As always, I encourage residents to voice concerns or provide suggestions at any time. These suggestions and constructive criticisms help us to evaluate the services we provide and the need for additional services to be implemented.

Respectfully Submitted

Chief Ryan L. Heath
Alton Police Department

Alton Police Department Statistics 2010

Total Calls for Service:	10268
Incident reports:	1005
Total number of Motor Vehicle Accidents	141
Total number of Arrests	336
Total number of M/V Stops	6085
Kidnapping/Abduction	1
Reported Forcible Rape/ fondling	4
Pornography/Obscene Materials	2
Assault	28
Arson	2
Intimidation/Harassment calls	8
Burglary/Break-ins	28
Shoplifting	1
Theft from M/V	6
Theft from Buildings	4
Other Larceny	45
Motor Vehicle Theft	2
False Pretense	4
Credit Card Fraud	4
Other Stolen Property Offenses	3
Vandalism	51
Narcotic Drug Offenses	31
Weapon Violation	2
Bad Checks	1
Driving under the influence	44
Drunkenness	48
Crimes against the family (Domestic)	64
Liquor Laws	15
Trespass	16
Curfew/Loitering/Vagrancy	4
All Other Offenses	53
Traffic Laws /Town Ordinance Offenses	278
Alarms	239

REPORT OF THE SOLID WASTE CENTER

Another year has come and gone. Where did the year go? At this time I would like to thank the taxpayers of Alton for their continued support. 2010 had about the same results as 2009, hopefully this means the economy is improving.

The recycling revenue was up in 2010 because there was more of a demand for materials which drives the market up. The town installed two new trash compactors in May to replace the older units which were 17 years old. The new compactors are larger which will allow more trash in the containers. This saves money in transportation costs which in the past seven months has amounted to \$4500.00. Also we replaced the plastics compactor with one of the old trash compactors, which saved \$300.00 in transportation costs.

Looking forward to 2011, the wind study will continue until April, following that the town will have the results to determine if it is feasible to install the windmill. If the town approves, we can then apply for grant money to help finance the cost.

Improvements at the facility are moving along, if you haven't noticed. These are being made to be in compliance with state and federal regulations. The improvements are for the construction demolition, metal, shingles, and refrigerators. Once completed, the construction material will be separated into different containers. There will be no more "mixed loads"

Once the town knows where the materials will be going, we will have more details on how it will be separated. Notices with this information will be posted and advertised.

Again, the town will be saving money in disposal costs and saving landfill space. Eventually, there will be a roof over the containers. This is a federal regulation coming in the future. The town also pays the disposal rate, meaning we pay for accumulations of the rain and snow which can total quite a bit of additional weight. A roof will diminish this cost.

In closing, I would like to thank my staff for keeping the facility cleaned and operating efficiently and safely. I would also like to thank the Highway Department for helping out with our site improvements. Also thanks for the volunteers at the Swap Shop for keeping it neat and organized.

Respectfully submitted,

Scott Simonds, Director

REPORT OF THE SOLID WASTE CENTER

2010 Statistics

The following figures represent the breakdown of recyclables in tonnage, Rain and snow reflect on the weight of some materials.

Materials	Tonnage
Solid Waste	1754
Construction Demolition	804
Metal	130
Aluminum Cans	11
Tin Cans	19
Paper	141
Cardboard	92.5
Glass	162
Plastics	32
Electronics	32.5
Shingles	150
Cooking Oil	.8

Recycling Revenue for 2010

\$51,314.49

Total Amount in Recycling Revolving Fund

\$195,122.83

The Solid Waste Center is opened Friday – Monday, permits are required for disposal. Contact the Town Clerk's office at 875-2102 or the Solid Waste Center at 875-5801 for information on fees.

REPORT OF THE LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY

The towns of Alton and Wolfeboro have worked cooperatively as members of the Facility for nearly a decade. Alton may attend at Wolfeboro or Alton collection sites. The LRHHPF signature mint green tri-fold flyer may be found at town halls or solid waste facilities for more detailed information on accepted items and dates for both hazardous waste and special unwanted medicine collections.

Attending in 2010 were 569 households (HH) for HHW (Alton 166, Wolfeboro 362) and 120 for pharmaceutical disposal. There was a 21% increase in medicine collection attendance which may be attributed to a children's medicine recall in spring. Special focus flyers were distributed to some schools as a reminder of special disposal dates. The June 19th medicine collection of 82 gallons surpassed totals for 3 of the previous 4 years. The independent DEA collection on Sept. 25th also removed two 32 gallon bags of drugs from Wolfeboro. In NH, 1 in 5 students have misused drugs prescribed for friends or other family members. Some have died as a result. Please safely dispose of unused medications. Please save a life.

Non-members from: Bow, Contoocook, Freedom, Gilford, Gilmanton, Laconia, Moultonborough, Nottingham, Ossipee, Sandwich, and Tuftonboro, paid LRHHPF for disposal privileges. NH DES continues to forward referrals as LRHHPF is the only NH HHW collection program accepting non-members.

For the first time in 20 years, the NH Department of Agriculture, Markets & Food, Division of Pesticide Control, with an EPA grant, offered a fully funded pesticide and hazardous waste collection to farmers. The independent collection was facilitated by LRHHPF after more than a year of planning, and served farms from 34 communities.

During 2011, the Facility will be open the 3rd Saturday of the month May thru October, rain or shine, 8:30 AM-noon. Please mark your calendars for May 21, June 18, July 16, Aug 20, Sept 17, and Oct 15. June 18 and August 20 the Facility in Wolfeboro will host special medicine collections as well as the usual HHW drop-offs.

Two on-site collections in Alton will be held July 9, 2011 and Sept 10, 2011. The fall collection includes pharmaceuticals. Please note the special medicine collections dates have a strict protocol to comply with Local, State, and Federal Regulations; this requires specialized personnel to accept those products.

The LRHHPF Joint Board thanks the Pharmacists, Police Departments, Solid Waste personnel, data entry and survey personnel for their services.

Please bring all hazardous products in their original containers to the LRHHP Facility, 404 Beach Pond Road. Call Sarah M Silk, Site Coordinator at 651-7530 with questions any time. May thru Oct, on collection days, messages can be left at 569-Let's Take Care Of it.

Respectfully submitted for the LRHHPF Joint Board,
Sarah M Silk, Secretary/Vice-chair (Wolfeboro BOS)

Board members: Steve McMahon, Chair/Treasurer (Alton BOS)
Russ Bailey, Alton Town Administrator (Alton alternate representative)
Kim Koulet, LRPC Exec Dir-advisory position

REPORT OF THE SUPERVISORS OF THE CHECK LIST

This past year has been quite busy. One of the three supervisors decided not to run again, and no one has come forward to fill the vacancy.

There have been three ballot days during this past year. The supervisors continued to update the checklist with information gathered on election days and from voters directly.

We continue to refine the voter registration list in anticipation of "the purge" which will take place in 2011.

Respectfully submitted,

Supervisors of the Checklist:

Anna Griffin

MaryBee Longabaugh

REPORT OF THE TOWN CLERK

The Town Clerks office is responsible for registering and titling motor vehicles. We issue initial and conservation "moose" plates and plates to vehicles with a GVW of up to 26,001 pounds. We have motorcycle, trailer and, if you qualify, agriculture, farm and tractor plates. In 2010 we implemented a new service, E-Reg, which enables you to renew your auto registrations on line. There cannot be any changes to your vehicle or address to use this service. Please visit our website for details. You still have the option of renewing your registrations by mail or in person. Payment may be made by cash or checks, we are not accepting credit or debit cards at this time.

Residents are able to register to vote, receive an absentee ballot and file for a town or school office. Marriage licenses can be obtained at the Town Clerks office as well as birth, death, marriage or divorce certificates. We file wetland applications, aqua-therm permits and issue dog licenses, which expire April 30th of every year. 2011 dog licenses are now available. If your dog currently has a green license, it will expire this April. There will be a rabies clinic, date to be announced, prior to the end of April.

The office hours are 8:30 to 4:30, Monday through Friday, Thursdays 8:30-7:00. If you have any questions please call 875-2101 or go to the Town's web site at www.alton.nh.gov. Click on Town Government then Town Clerk.

REVENUES				
	2009		2010	
Motor Vehicle Registrations Issued:	8,979	\$928,112.16	8,859	\$883,632.47
Titles:	1,293	2,586.00	1,240	2,480.00
Decals:	8,882	25,882.00	8,563	25,689.00
<u>Vital Statistics:</u>				
Marriage Licenses:	35	1,575.00	44	2,090.00
Certified Copies Issued:	258	2,640.00	264	3,109.00
Uniform Commercial Code Filings:		1,800.00		1,245.00
E-Reg Fees		0.00	206	845.10
Dog Licenses Issued:	1,315	10,758.00	1,364	10,946.50
<u>Miscellaneous Fees:</u>				
Aqua-therm Permits:		23.50		330.50
Voter Checklist Sales:		259.00		52.00
Returned Check Fees:		250.00		500.00
Misc:		130.50		237.50
Pole Permits:		30.00		20.00
Articles of Agreement:		5.00		0.00
Wetland Applications Processed:	53	<u>1,076.00</u>	55	<u>1,100.00</u>
Total Amount of Fees Collected:		\$975,127.16		\$932,277.07
Total Amount Remitted to Treasurer:		\$975,127.16		\$932,277.07

Respectfully Submitted,
 Lisa Noyes, Town Clerk
 A. Marie Price, Deputy Town Clerk

VITAL STATISTICS - 2010 ALTON RESIDENT MARRIAGE REPORT

<u>DATE</u>	<u>GROOM'S NAME</u>	<u>RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>RESIDENCE</u>
Jan 06	David Saalfrank	Alton, NH	Kristina Dore	Alton, NH
Jan 21	Mark Hanson	Alton, NH	Patricia Goodfield	Alton, NH
Feb 13	Kenneth O'Connell	Everett, MA	Lindsay Kenerson	Alton, NH
Feb 14	Edwin Zevallos Salas	Alton, NH	May Varney	Alton, NH
Feb 20	Mark Rennie	Alton, NH	Bonnie Gray	Alton, NH
Feb 20	Nicholas Buonopane	Alton, NH	Patricia Gilbert	Alton, NH
Mar 20	Brian Welch	Alton, NH	Kathryn Shattuck	Eliot, ME
May 07	John Streeter	Alton Bay, NH	Doreen Duhaime	Alton Bay, NH
May 15	John Feeley	Belmont, NH	Glenna Morse	Alton, NH
May 22	Scott Goyette	Alton, NH	Lyndsey St. Laurent	Alton, NH
May 30	Lloyd Perkins	Alton, NH	Jessica Hanscom	Alton, NH
Jun 18	Thomas Coakley	Alton, NH	Rachel Amrhein	Canton, MA
Jun 26	Robin Rojek	Alton, NH	Tara Anderson	Alton, NH
Jul 03	Curtis Bergman	Alton, NH	Esther Irwin	Alton, NH
Jul 10	Russell Wilder	Alton Bay, NH	Penn Virgin	Alton Bay, NH
Jul 10	Matthew Willobee	Rochester, NH	Kathryn Hunter	Alton, NH
Jul 15	Peter Kaszynski	Peyton, CO	Lindsey Turner	Alton, NH
Jul 17	Gregory Faller	Alton Bay, NH	Mia Coppola	Alton Bay, NH
Jul 25	Martin Wright	Alton, NH	Rachele Grover	Alton, NH
Jul 30	Edward Maguire	Alton Bay, NH	Roberta French	Nashua, NH
Aug 07	Jeremiah Godfrey	Alton, NH	Ashley Conrad	Alton, NH
Aug 13	William Degrandpre	Alton Bay, NH	Rori Boyce	Alton Bay, NH
Aug 14	Michael Varney	Alton, NH	Amanda Jenckes	Alton, NH
Aug 21	Shane Smith	Alton, NH	Stacey Ames	Alton, NH
Aug 21	Nicholas Stanley	Alton, NH	Megan Burwell	Alton, NH
Aug 21	Jeremy Lambert	Alton, NH	Jacquelyn Piaseczny	Alton, NH
Sep 04	Carl Hallberg	Alton Bay, NH	Kristie Roberts	Alton Bay, NH
Sep 24	Marc Dame	Alton, NH	Cynthia Blanchette	Alton, NH
Oct 02	John Young	Alton, NH	Heidi Barton	Alton, NH
Oct 02	Shawn Sanders	Alton, NH	Nicole James	Gilmanton IW
Oct 23	Daniel Chiavacci	Alton, NH	Jennifer Cormier	Alton, NH
Oct 24	Damien Patten	Alton, NH	Beth Abbott	Alton, NH
Nov 13	James Teague	Alton, NH	Barbara Dixon	Alton, NH
Nov 21	Jeffrey Sydow	Alton Bay, NH	Ann Norman-Burke	Alton Bay, NH

VITAL STATISTICS – 2010 ALTON RESIDENT BIRTH REPORT

<u>DATE</u>	<u>CHILD</u>	<u>FATHER</u>	<u>MOTHER</u>	<u>PLACE OF BIRTH</u>
Jan 06	Colby Jay Whitehouse	Jayson Whitehouse	Sayre Whitehouse	Rochester
Jan 12	Robert Joseph Saulnier III	Robert Saulnier Jr	Cassandra Compton	Laconia
Jan 13	Emma Nichole Stanley	Nicholas Stanley	Megan Burwell	Exeter
Jan 18	Kolebi Christopher Snow	Christopher Snow	Ashli Snow	Dover
Jan 23	Juliana Lynn Beaton	Derek Beaton	Carrie Beaton	Concord
Jan 27	Paityn Marie Glidden	Tyler Glidden	Nicole Glidden	Dover
Feb 01	Ainsley May Stinson	Eric Stinson	Jennifer Stinson	Concord
Feb 15	Josiah Macintosh Beam	Jonathan Beam	Susan Beam	Rochester
Feb 16	Micah Hudson Penney	Mark Penney	Casey Penney	Concord
Feb 17	Rebekah Nicole Thomas	Shawn Thomas	Kristin Thomas	Lebanon
Feb 25	Turner James Dowling	Ryan Dowling	Ashley Dowling	Concord
Mar 19	Cole Patrick Hikel	Brian Hikel	Kristine Hikel	Laconia
Mar 21	Jack Samuel Berry	Elmer Berry III	Amanda Quindley	Rochester
Apr 11	Emilio Giovanni Uhlig	Erik Uhlig	Elizabeth Uhlig	Laconia
Apr 23	Lydia Jean Hallberg	Carl Hallberg	Kristie Roberts	Dover
May 05	Jordyn Taylor Tremblay	Joseph Tremblay	Kristen Tremblay	Rochester
May 11	Ayden Duane Beck	James Porter	Wendy Beck	Rochester
Jun 28	Kathryne Raelynne Gibbons	Allan Gibbons	Jessica Thoroughgood	Rochester
Jul 10	Thomas James Joy	Michael Joy	Rebecca Joy	Rochester
Jul 20	Quinn Marie Johnston	David Johnston	Melissa Johnston	Derry
Jul 23	Matthias Andrew Everson	Jeremy Everson	Beth Everson	Concord
Aug 20	Aiden David Christensen	James Christensen	Melissa Christensen	Laconia
Aug 24	Sophia Michelle Watson	Lance Watson	Kristin Watson	Laconia
Sept 17	Madison Gail Morrill	Joseph Morrill Jr	Michelle Morrill	Rochester
Sept 21	Charles Nicholas Bravar	Matthew Bravar	Samantha Bravar	Concord
Sept 22	Nicholas Albert Buonopane IV	Nicholas Buonopane III	Patricia Buonopane	Rochester
Oct 06	Cheyenne Nycole Gagnon	Richard Gagnon	Tina Gagnon	Nashua
Oct 06	Rylee Starr Gagnon	Richard Gagnon	Tina Gagnon	Nashua
Nov 03	Marcel Joseph Cesario	Brandon Detomasi	Nicole Cesario	Concord
Nov 03	Mason Lee Cesario	Brandon Detomasi	Nicole Cesario	Concord
Dec 04	Owen William Bubar	David Bubar	Jamie Bubar	Dover

VITAL STATISTICS - 2010 ALTON RESIDENT DEATH REPORT

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE</u>	<u>FATHERS NAME</u>	<u>MOTHERS MAIDEN NAME</u>
Jan 04	Roger Nutter	Alton Bay	Joseph Nutter	Lilla Babb
Jan 05	Amy Twombly	Alton Bay	Robert Twombly Jr.	Mary Strachan
Jan 09	Dorothy Olin	Wolfeboro	Luther Russell	Etta Wentworth
Jan 09	Mary Pryor	Wolfeboro	unknown	unknown
Jan 14	Ralph Drew Sr.	Wolfeboro	Robert Drew	Grace Lord
Jan 16	Ronald Lariviere Sr.	Alton	Sylvio Lariviere	Blanche Golder
Jan 23	Patricia Barnard	Laconia	Francis Keane	Anna Edmunds
Jan 29	John Watson Jr.	Laconia	John Watson	Kathryn Bruce
Feb 15	Dennis Loubier	Alton Bay	unknown	Betty Freil
Feb 22	Henry Beausoleil	Milford	William Beausoleil	Cecile Cote
Mar 14	Nancy Fisher	Alton	James Frame	Jesse Murray
Mar 17	Frances McDowell	Alton	Frank Swaffield	Ethel Churchill
Mar 17	George Chrisenton	Alton Bay	George Chrisenton	Blanche Sunman
May 16	Waldow Schimpf	Alton	Fritz Schimpf	Anna Wallat
May 16	Muriel Gurney	Laconia	Riner Anderson	Avis Karlson
Jun 13	Julian Sawyer	Alton	Thomas Sawyerier	Mary Crockett
Jun 29	Margaret Husson	Wolfeboro	John Colier	Elizabeth unknown
Jul 01	Lester Chisholm	Laconia	unknown	Mary Chisholm
Jul 22	David Chase	Concord	Curtis Chase	Mildred Smith
Aug 20	Alice Nelson	Dover	John Tully	Mary Malloy
Aug 31	Margaret Delong	Alton Bay	Arthur Finch	Mildred Macy
Sept 16	Marion D'Andrea	Dover	Joseph Calderozza	Marion Caid
Sept 19	Barbara Clemons	Alton	James Clemons Sr.	Lorraine Liberty
Sept 19	Robert Connell Jr.	Alton Bay	Robert Connell Sr.	Louise Killory
Sept 28	William McLaughlin	Concord	Walter McLaughlin	Julia Oteria
Oct 05	Elizabeth Smith	Portsmouth	Alfred Cartwright	Agnes Whittingham
Oct 24	Marilyn Roques	Merrimack	Elmer Kroepel	Mable Bishop
Oct 26	Ronald Holub	Manchester	John Holub	Ann Rowman
Oct 27	Gerard Gagne	Wolfeboro	Leo Gagne	Beatrice Letendre
Nov 15	Charles Peckham	Dover	Charles Peckham	Agnes Auth
Nov 23	John Helie	Dover	George Helie	Florence Gear
Dec 14	Maurice Chiasson	Merrimack	John Chiasson	Doris Chamberlain

Report of the Alton Water Works 2010

The primary goal of the Water Works is to provide safe clean drinking water in sufficient quantities to meet the current demand of our system users and to plan for future increases in the demand on the system.

Presently the Water Works operates two well/pumping stations located at Levey Park and Jones Field. The Levey Park station can produce approximately 300 gallons per minute (GPM) and has treatment facilities. During 2010, the well/pumping stations combined, delivered 65 million gallons of treated water into the distribution pipes of our system. The Jones Field well is being used, alternating the use of it with the Levey Park well.

To insure safe drinking water the Alton Water Works conducts monthly bacteria testing as required. A considerable number of other tests are also taken during the year. We are pleased to report that our drinking water is safe to drink and meets or exceeds federal and state standards as specified by the 1996 Amendments to the Safe Drinking Water Act.

During 2010, a considerable amount of service lines were replaced. Approximately 2,000 feet of the summer water main on Route 28A was replaced.

In closing, the Alton Water Works would like to thank the residents for their continued support. We would like to request your assistance by reporting water leaks and other problems as soon as possible. If you have any problems or questions, please call our office at 875-4200 or drop by at 67 Frank C. Gilman Highway next to the Alton Central Fire Station.

Respectfully Submitted,



Richard Quindley, Superintendent

Water Quality Report – 2010

<p>What is the source of my drinking water? Our water is pumped as ground water from two wells. One is located off Route 11 in Alton Bay behind the Levy Park and the second well is at Jones Field.</p>
<p>How can I get involved? For further information, contact Richard Quindley, Superintendent, at (603) 875-4200, or write Richard Quindley c/o Alton Water Works, PO Box 803, Alton, NH, 03809. The Alton Water Works Board of Commissioners holds meetings open to the public at 9:30 A.M. on the fourth Wednesday of every month at the office, which is located at 67 Frank C. Gilman Highway, Rt. 140, next to the Alton Central Fire Station. Mailing address: PO Box 803, Alton, NH, 03809.</p>
<p>Why are contaminants in my water? Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that the water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the US Environmental Protection Agency's Safe Drinking Water Hotline (1-800-426-4791).</p>
<p>Violations: NONE</p>
<p>Other information: The Alton Water Works was purchased by the town in 1921 for the sum of seventeen thousand five hundred dollars (\$17,500.00). At the time water was being pumped from Lake Winnepesaukee. The first well was installed in 1938 on Route 140 next to the Central Fire Station. At that time the reservoir on Route 28 was built. The second well behind Levey Park was installed in 1968. The #1 well pumps water at a rate of 160 gallons per minute. The #2 well pumps at a rate of 300 gallons per minute. In April of 2004 the new well at Jones Field was put on line. This well can produce up to 500 gallons per minute. A lot of the original piping has been replaced but some is still in use in the Alton Bay area. The Water Works also supplies water to, and maintains, 63 fire hydrants. MTBE: In 2008, 3 wells were tested for MTBE. The results showed that no levels were detected. Presently our water is being treated with sodium hydroxide which raises the P.H. This is done to reduce the amount of lead and copper that leaches from plumbing pipes and fixtures. We also add chlorine to insure that there are no bacteria.</p>
<p>Do I need to take special precautions? Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons, such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by <i>Cryptosporidium</i> and other microbial contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).</p>

Definitions:

- MCLG:** Maximum Contaminant Level Goal, or the level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.
- MCL:** Maximum Contaminant Level: The highest level of a contaminant that is allowed in drinking water. They are set as close to the MCLGs as feasible using the best available treatment technology.
- AL:** Action Level, or the concentration of a contaminant which, when exceeded, triggers treatment or other requirements which a water system must follow.
- TT:** Treatment Technique, or a required process intended to reduce the level of a contaminant in drinking water.

MRDLG: Maximum residual disinfectant level goal or the level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLG's do not reflect the benefits of the use of disinfectants to control microbial contaminants (for water systems that use chlorine).
MRDL: Maximum Residual Disinfectant Level or the highest level of a disinfectant allowed in drinking water. There is convincing evidence that the addition of a disinfectant is necessary for control of microbial contaminants (for water systems that use chlorine).

Abbreviations:

ppm: parts per million **ppb:** parts per billion **ppt:** parts per trillion **ppq:** parts per quadrillion **pCi/L:** pico curies per liter
NTU: Nephelometric Turbidity Unit
NA – Not applicable **nd:** not detectable at testing limits **AL:** Action Level **TT:** Treatment Technique

Sample Dates: The results for detected contaminants listed below are from the most recent monitoring done in compliance with regulations ending with the year 2008. Results prior to 2008 will include the date the sample was taken. The State of New Hampshire allows water systems to monitor for some contaminants less than once per year because the concentrations of these contaminants do not change frequently. Thus some of the data present, though representative, may be more than one year old.

DETECTED WATER QUALITY RESULTS

Contaminant (Units)	Level Detected	MCL	MCLG	Violation YES/NO	Likely Source of Contamination	Health Effects of Contaminant
Radioactive Contaminant Radon (pCi/L)	1800	None	0	NO	Erosion of natural deposits	Presently the US Environmental Protection Agency is reviewing the setting of a standard for radon in drinking water. See radon note above on page one of this report

Description of Drinking Water Contaminants:

The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity. Contaminants that may be present in source water include: **Microbial contaminants**, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife. **Inorganic contaminants**, such as salts and metals, which can be naturally occurring or result from urban storm water runoff, industrial or domestic wastewater discharges, oil and gas production, mining or farming

Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban storm water runoff, and residential uses.

Radon: Radon is a radioactive gas that you can't see, taste or smell. It can move up through the ground and into a home through cracks and holes in the foundation. Radon can also get into indoor air when released from tap water from showering, washing dishes, and other household activities. It is a known human carcinogen. Breathing radon can lead to lung cancer. Drinking water containing radon may cause an increased risk of stomach cancer. Presently the EPA is reviewing a standard for radon in water.

Lead: If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. This water system is responsible for high quality drinking water, but can not control the variety of materials used in your plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing cold water your tap for at least 30 seconds before using water for drinking or cooking. Do not use hot water for drinking and cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at <http://www.epa.gov/safewater/lead>. Test results taken in February 2010 have shown levels of lead below the contaminant level.

Source Water Assessment Summary:

The NH Department of Environmental Services has prepared a Source Water Assessment Report for the Sources serving this communities water system, assessing the sources' vulnerability to contamination. The results of the assessment, prepared on June 10, 2005 are as follows:

Source	High	Medium	Low
Levey Park Well G.P.W	2	4	6
Source 2			
Jones Field Well G.P.W.	2	3	7

The complete assessment report is available for review at Alton Water Works Office, 67 Frank C. Gilman Highway, Alton, NH. For more information call Superintendent Richard Quindley at (603) 875-4200 or visit NH Department of Environmental Services Drinking Water Source Water Assessment Program web site at www.des.nh.gov/dwgb.

REPORT OF THE WELFARE OFFICER

We saw a slight increase in requests for assistance in 2010 and provided help to over 80 households. We continue to maintain an active clientele of over 40 families. At this time I would like to express my appreciation to my co-workers, the Selectmen and Town Administrator, Trustees of Trust Funds, Alton Community Services, Project Care (N.H. Electric Co-Op), Operation Blessings, Our Churches, Mrs. Santa Fund and to the many other agencies and individuals too numerous to mention here for their help and donations this past year.

The Town is fortunate to have the Wm. Heidke Trust Fund and the Gilman Home for the Elderly Trust. We appreciate these Trusts, how lucky we are to be able to utilize these trusts without placing a burden on the taxpayers!

For information on our services please contact me at the Town Hall.

SUMMARY OF FINANCIAL ASSISTANCE PROVIDED IN 2010

Housing.....	\$21,375.00
Food/Prescriptions.....	5,508.28
Utilities.....	6,034.91
Miscellaneous.....	<u>52.00</u>
TOTAL	\$32,970.19

Heidke Trust Fund Assistance	
Caregivers.....	\$ 24,395.37
Food/Prescriptions.....	1,800.00
Miscellaneous.....	<u>164.00</u>
TOTAL	\$ 26,359.37

Respectfully submitted,

Patricia A. Rockwood
Welfare Officer

2010 Alton Zoning Board of Adjustment Applications								
Case #	Map/Lot	Applicant	Type of App.	Date Rec'd	Granted	Denied	Cont'd	Comments
Cases Carried Over from 2009								
Z09-12	51/27	Rogers	Area Variance/Sp. Ex.	5/8/2009	5/6/2010		10/1/09	Cont'd 2/4/10, 3/4/10; Cont'd to 4/1/10
Z09-16	79/37	Backman	Sp. Ex.	8/7/2009	1/7/2010		11/5/09	
Z09-20		McCaully	Area Variance	11/6/2009	1/7/2010			
New Cases for January 2010								
Z10-01	34/33-91	Hall	Sp. Ex.	12/15/2009	7/1/2010		1/7/10	Cont'd 2/4/10, 3/4/10; Cont'd to 4/1/10; C
Z10-02	34/33-25	Rosario	Sp. Ex.	12/16/2009	2/4/2010		1/7/10	Cont'd 2/4/10
New Cases for February 2010								
Z10-03	79/37	Backman	Variance	1/14/2010	2/4/2010			
Z10-04	36/51	Shea	Variance	1/14/2010		8/5/2010	3/4/10	Cont'd to 4/1/10; Cont'd to 8/5/10
Z10-05	36/51	Shea	Sp. Ex.	1/14/2010		8/5/2010	3/4/10	Cont'd to 4/1/10; Cont'd to 8/5/10
New Cases for March 2010								
Z10-06	34/33-91	Hall	Sp. Ex.	2/11/2010	4/1/2010			
Z10-07	36/46	Doyle	Sp. Ex.	2/11/2010	4/1/2010			App denied as complete 3/4/10
Z10-08	36/46	Doyle	Area Variance	2/11/2010	4/1/2010			
New Cases for April 2010								
Z10-09	15/64	Martin	Variance	3/4/2010	7/1/2010			Rehearing 6/3/10
Z10-10	63/19	Wasserman	Sp. Ex. & Variance	3/9/2010	7/1/2010			Cont'd to 5/6/10; Cont'd to 6/3/10
New Cases for May 2010								
Z10-11	38/16	Annis	Equitable Waiver	4/6/2010	5/6/2010			
Z10-12	43/39	Vallee	Sp. Ex.	4/12/2010	5/6/2010			
Z10-13	63/19	Wasserman	Sp. Ex.	4/14/2010	7/1/2010			Cont'd to 6/3/10
New Cases for June 2010								
Z10-14	34/122	Maserian	Sp. Ex.	4/15/2010				Withdrawn
Z10-15	6/17-1	Glazier	Variance	5/13/2010	8/12/2010			(Cont'd to 7/1/10); Cont'd to 8/5/10

2010 Alton Zoning Board of Adjustment Applications

Case #	Map/Lot	Applicant	Type of App.	Date Rec'd	Granted	Denied	Cont'd	Comments
New Cases for July 2010								
Z10-16	9/54-1	Rogers	Variance	6/9/2010	7/1/10			
Z10-17	34/33	ABCCC	3 Variances & 1 Sp. Ex.	6/10/2010	8/12/2010			Cont'd to 7/8/10; Cont'd to 8/5/10
Z10-18	34/33	Bell/Sample	Sp. Ex.	6/10/2010	9/2/2010			Cont'd to 8/5/10
New Cases for August 2010								
Z10-19	33/24	Pricone	Appeal & Variance	6/11/2010	8/9/10			
New Cases for September 2010								
Z10-20	19/33-1	Meuller	Sp. Ex.	8/5/2010	9/2/2010			
Z10-21	2/19	Currier	Appeal	8/6/2010				
Z10-22	54/42	Moree	Variance	8/12/2010				
Z10-23	34/33-16	Bell	Sp. Ex.	8/12/2010	12/2/10			w/cont'd to 10/7/10; Cont'd to 1/6/11
Z10-24	4/21	Tibbetts	Variance	8/13/2010				
New Cases for October 2010								
Z10-25	20/3	Coskren	Variance	9/15/2010				Cont'd to 11/4/10; Cont'd to 12/15/10;
Z10-26	2/19	Currier	Variance & Sp. Ex.	9/15/2010	10/7/2010			Cont'd to 1/6/11
Z10-27	34/33-16	Bell	Sp. Ex.	10/14/2010	12/2/2010			w/conditions; Rehearing 1/6/11
Z10-28	51/25	Robertson	Variance	10/14/2010	11/24/10			w/conditions
New Cases for November								
Z10-29	69/9	Wickwire	Sp. Ex.	11/9/2010	12/2/2010			w/contingency

	Granted	Denied	Withdrawn	Move to 2011
Special Exceptions:	14	1	1	1
Variances:	9	1	0	6
Equitable Waivers:	1	0	0	0
Administrative Appeal:	0	0	0	2
Total:	24	2	1	9

2010

*TOWN of
ALTON*

*Regional
Reports*





Raymond S. Burton

338 River Road
Bath, NH 03740
Tel.(603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

REPORT TO THE PEOPLE 2011 Ray Burton, Executive Councilor

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011 and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to: <http://gencourt.state.nh.us/house/members/wml.asp>
Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: <http://www.sos.nh.gov/redbook/index.htm>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at ray.burton@myfairpoint.net.

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

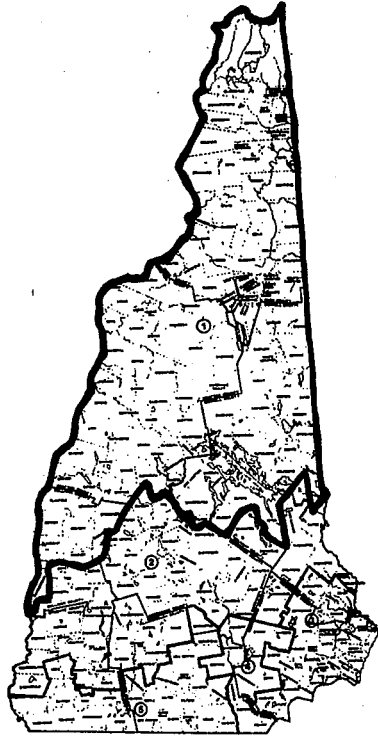
It is an honor to represent your region.

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gifford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

2010

*TOWN of
ALTON*

*Community Organization
Reports*



REPORT OF ALTON COMMUNITY SERVICES PROGRAM

Alton Community Services over the past year has helped many Alton families in need. Guided by our mission and the many volunteers that help and provide their time this program continues to be successful.

Currently twenty five – thirty families weekly come into the food pantry. Food, referrals, budget guidance, financial assistance and emotional support are some of the services provided.

The businesses in our town, the Boy Scouts, Girl Scouts, school organizations, local churches and private donations have continued to support this organization and to them we are grateful.

A sincere thank you (just to name a few) to the local farmer who drops off his produce he has grown, the children that have birthday parties and collect food instead of gifts, the family that delivers fresh eggs from their chickens, the hunter that donated his venison, and the volunteers that weekly pick up and deliver food to the pantry.

In these strained economic times for many people in our town, the help and support to our agency from donations are appreciated beyond words.

If you are in need of assistance, would like to volunteer, or donate, please contact Alton Community Services at 875-CARE. (875-2273)

Respectfully Submitted,

Amy L. Brackley
Alton Community Services, Assistant Director

REPORT OF THE ALTON GARDEN CLUB

As the year 2010 is coming to a close it is time again to send in the yearly report from "The Alton Garden Club". The Alton Garden Club was founded in 1933. We started off the year 2010 with 83 members and during the course of the year we added 8 new members.

The garden club's objectives are to stimulate interest on home gardening, landscaping and beautification in Alton. Our projects for 2010 were a late spring planting of flower barrels at different locations throughout the community in Alton.

We have regular monthly meetings which are held from April through November. These meetings are held on the third Tuesday of each month at 1:30 PM at the Gilman Library unless otherwise specified in our program booklet. This information can be found in the program booklet that is mailed to each member prior to our first meeting in April.

We have some very talented members who come from a variety of different backgrounds which adds to the diversity of the garden club.

We held one fundraising event in 2010 which was our Plant & Pastries sale which was held on Saturday, June 5th at the Community Center from 9:00 AM until 3:00 PM. The funds raised at this event go into the Alton Garden Club Scholarship Fund and we give a scholarship to a graduating senior every year.

We have some excellent programs which are put on during our regular scheduled meetings. We usually have a couple of different field trips over the spring and summer which have also been very interesting.

If you enjoy meeting new people and gardening please come and join one of our regular scheduled meetings in 2011.

Respectfully submitted,

Pamela Bennett
Co-President.

REPORT OF THE ALTON HISTORICAL SOCIETY

This year the Alton Historical Society presented programs that enriched our knowledge New Hampshire: The Old Man of the Mountain; a train ride from Alton to West Alton; Camp Stark, NH's WWII German Prisoner of War Camp; and the old Mt. Washington steamer to mention a few. Again this year, we challenged the eighth grade students to research some piece of Alton's history and prepare a presentation for the society. All students had a chance to visit the museum to find a subject that interested them. In May six students gave their presentations to the Alton Historical Society with the following results: first place: Shannon Meyers; second, Ben Callaghan; third, Tony Krivitsky; fourth, Emily Gubitose; and honorable mentioning: Lauren Abbott and Ashlee Roy.

A wall and a vintage style sliding door have been constructed between the first and second sections of the J. Jones & Son Freight Building using V-point pine paneling milled from trees felled in the 1938 hurricane. The sliding door rolls on antique rollers and track donated to us by Tom Hoopes. The railings and ramp have been completed for the front handicap accessible entrance/exit and we have received an occupancy permit for the first section of the building.

We were honored to receive the following donations: \$1,000 from the Community Foundation for the Fox Valley Region, notebook information on "Who Was in the Civil War from Alton" by Vinnie Toland, Jr.; memorabilia and ink drawings of Alton's Richard Scott; yearbooks, school and town reports, school newspapers, photographs from the Alton School Board; some of the town's original fire alarm boxes from the Alton Fire Department; old seats from the town hall from Cindy Miller; several railroad lanterns and an original B&M Register Box from the West Alton Station from Merrill Fay; and an old porcelain Railroad Crossing sign from Roger Lamontagne, with the assistance of Bill Snow, which now stands on the front right-hand side of the J. Jones Freight Building; Duncan memorabilia from Graham and Jackie Mason of England; many photographs of railroad stations and from Merrill Fay.

The executive board would like to extend their thanks and appreciation to all who have worked on the building, fundraisers and provided refreshments for the meetings... Anyone who wishes to volunteer, become a historical society member, receive our program or visit the museum, please contact Nancy Thomas at 387-1544.

A visit to our website, www.altonhistoricalsociety.org will provide information about our program schedule, officers, special events, facts about the museum, progress on the freight building and how to contact us. "Alton, A Town to Remember" is still available for purchase.

Respectfully submitted,

Nancy Thomas, President

REPORT OF THE ALTON SENIOR CENTER

The Alton Senior Center is a multipurpose center that offers a variety of programming and services for older adults and their families. These include, but are not limited to, nutrition services, both dining-in and meals – On – wheels, transportation, education seminars, arts and humanities, wellness programs and other activities. The Center continues to evolve with multiple programming opportunities.

During 2010 multiple services were implemented, along with these over 112 Alton residents were served dinners, and Meals-on-wheels were delivered to 46 area residents. The “shopper shuttle initiated in January 2008 continues to offer door-to-door services.

To promote diabetes awareness a new health promotion activity was provided this year. The Center provides at least 6 educational seminars each month ranging in topics from Medicare overview and updates, valuable community healthy aging resources, health care self-management tips and assistive technology aids. Participation ranges from 25 – 45 older adults. The Center’s community gardening program continues to involve the youth from Prospect Mountain High School and involved over 65 participants. Our computer classes have an enrollment of 10 students per session.

The Center would like to thank many local businesses, financial institutions, youth groups, the school and other civic organizations for their donation of time and generous resources and our agency strives to ensure that the Alton Senior Center is successful. Our staff oversees initiatives that help to create an environment for successful aging and a livable community for all ages.

Respectfully submitted,

Pam Jolivette, Director
Community Action Program Belknap-Merrimack Counties, Inc.



**American
Red Cross**

2 Maitland Street
Concord, NH 03301
603-225-6697
800-464-6692
FAX: 603-228-7171
www.nhredcross.org

Submission for

ALTON ANNUAL REPORT

from

AMERICAN RED CROSS-New Hampshire Region

01/13/2011

The American Red Cross staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families.

All Red Cross assistance is free to disaster victims. The Red Cross is a non-profit organization that receives no annual federal funding.

In fiscal year 2010*, the American Red Cross has been active throughout the 110 towns in the Granite Chapter area that covers central and northern New Hampshire.

Disaster Services:

Red Cross-trained volunteers make up the Granite Chapter Disaster Action Team, which responds to disasters in Alton and surrounding towns. This disaster action team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. They are available to respond at any time of day or night to disasters in their communities and surrounding towns.

Fortunately there were no home fires or other local disasters last year in Alton that required Red Cross assistance. Red Cross disaster volunteers throughout New Hampshire worked with **227 disaster cases**, helping a total of **674 people**; that is an average of more than four disasters a week. Most local disasters were residential fires, but the Red Cross was also there during the February 2010 snow and rain storm helping 33 people recover from that disaster. Also we provided assistance to 16 people in the Manchester area as a result of the Haiti earthquake in January.

Medical Careers Training:

Because of the training and/or testing through the Red Cross LNA training program in New Hampshire, **1094 Licensed Nurse Assistants** and **208 Phlebotomists** (those who draw blood) entered the healthcare field last year. 580 of those LNAs and 133 Phlebotomists were from the Granite Chapter area.

Service to the Armed Forces:

The Red Cross is there to help the Armed Forces personnel and their families in times of difficulty. Last year the Red Cross responded to **382 cases** for assistance to military families in New Hampshire, including **126 cases** in central and northern NH.

* Fiscal Year 2010: July 1, 2009 – June 30, 2010

Continued →

Health and Safety Classes:

The Red Cross focuses on safety and prevention through our many training courses, such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, we impart hope and confidence along with skill and knowledge. In the Granite Chapter area, there were **1,684 Health and Safety classes** that trained **13,029 enrollees**. Throughout the State last year, the Red Cross held **4,791 classes** and trained **36,054 participants** at Red Cross offices and in communities.

Biomedical Services:

Last year, there were **317 drives** in the Granite Chapter area that collected **14,275 units** of life-saving blood, with **four blood drives in Alton**. Throughout the State, there were **1,124 blood drives** where generous donors gave a total of **52,671 units** of the "gift of life." NH hospitals depend on the American Red Cross for their blood supplies.

Submitted by
Maria White
Chief Executive Officer
American Red Cross-NH Region
1-800-464-6692

Appalachian Mountain Teen Project

Program Overview

The Appalachian Mountain Teen Project is strength-based program that improves academic, social, emotional, and vocational success for young people who face difficult life circumstances. We achieve this goal by providing long-term mentoring, outdoor adventure, community service experiences, leadership opportunities, and guidance for jobs and education in the post-secondary years.

AMP is proud to have offered programs in Alton since 1990. Since that time AMTP has:

- Provided 52 Alton youth with long-term individual mentoring and group activities
- Led monthly adventure outings with 12 youth in the middle school alternative program
- Offered courses for parents
- Teamed with the Health Educator for 3 years to provide life skills and civic education to students at Alton Central School in grades 5-8
- Taught the character education curriculum, *Voices of Love and Freedom*, to 6th graders
- Conducted home visits, crisis intervention, and provided referral information to parents

In the 2010-11 school year, fifteen (15) teens from Alton are involved and in the following school year we plan to maintain this level of involvement. After being enrolled in the program in middle school, most teens stay involved in the program all through high school.

AMTP fosters:

- Meaningful, participatory connection to the school and town community
- Hope for the future with access to options for educational and career goals
- Safe and mutually respectful relationships with responsible adults
- Healthy, fun and recreational opportunities with family and peer group
- Positive, competent, and prepared attitude toward school and employment

Participant Profile

Youth participants are referred because they are having a rough time coping at school, home, or with peers. They often have difficult relationships with their peers, struggle with low self-esteem, and are confused or sad because of the loss of a family member to death, divorce, separation, or serious illness. Many participants live in situations where there is a high level of economic stress.

Program Activities

We work closely with teachers and parents and visit schools and homes often. When necessary, we work with the juvenile judicial system and child protective services. We attend school meetings on behalf of our participants, organize family gatherings, help to break down barriers of communication between the home and the school and, when the need arises, assist with crisis intervention and referral information.

Examples of Community Service Learning Projects

- *Alton Revitalization Project* – teens helped with work at the old Alton Bay Railway Depot
- *Alton Senior Center* – helped seniors build new garden planters and get ready for yard sale
- *Laconia Soup Kitchen* – prepared and served meals to over 50 neighbors
- *NH Foodbank* – worked with City Year volunteers to sort food for statewide distribution
- *Veggie Volunteers* – gleaned vegetables for donation and distribution to area food pantries

Examples of Outdoor Leadership

- *Rock Climbing* – practiced communication, trust and attention to detail

- *Community CPR* – earned American Red Cross certification
- *Canoeing Trips* – learned to paddle and live together as a team

Examples of Inventing the Future – Post-Secondary Education Pathway

- *Higher Education Exploration*
 - UNH-Durham
 - UNH Thompson School of Applied Sciences
 - UNH – Manchester
 - Southern New Hampshire University
 - Americorps – City Year NH Year of Service
- *2-Day College Tour* – teens and one parent toured/interviewed at 4 colleges in VT and NH

We are grateful for the support we have received from the Town of Alton and its citizens and we respectfully request that you again include the Appalachian Mountain Teen Project in the FY 2011 town budget. We would be very glad to have your support once again.



Belknap Range Conservation Coalition

2010 Annual Report

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals such as Dave Roberts who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Gilmanton Land Trust; Lakes Region Planning Commission and the Belknap County Conservation District.

Along with working to protect the large unfragmented block of land encompassing the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

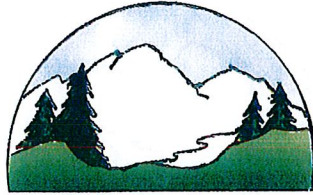
The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

The BRCC continued to make important organizational strides during 2010, completing the necessary steps to organize with the State of New Hampshire as a non-profit. During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area.

At the annual meeting in October 2009, all 12 members of the Board of Directors volunteered to continue serving on the Board. The terms for Don Berry, Andy Fast, Everett McLaughlin and Nancy Rendall expired in 2009. They were re-elected to three year terms. The number of Directors was increased to 14 and Bill Carpenter was elected to a 1-year term, Russ Wilder was elected to a 3-year term. Nancy Rendall was elected as Chairperson, Russ Wilder as Vice-Chair and Nanci Mitchell as Secretary/Treasurer.

In January 2010 the Board accepted Nancy Rendall's resignation as Chairperson. Russ Wilder was appointed as Chairperson. The Board of Directors decided to change the by-laws to require that 6 directors be present for a quorum.

It was decided to remove the conservation plan from the monthly agenda until Amanda Stone is available to facilitate the discussion. The BRCC already has much of the information that would go into a conservation plan. LRCT, SPNH and other organizations are working on mapping



**Belknap Range
Conservation Coalition**

2010 Annual Report

conservation values as part of a Lakes Region Conservation Planning effort and these maps should be helpful to BRCC.

The Board of Directors agreed that it was important to get our name known. During the year we had an article about the BRCC published in the *Gilford Steamer* and the *Baysider*. Brochures were made available at Town Meetings, at the BCCD Annual Meeting, at BCCD public information sessions in Alton and Belmont and in some trail kiosks. Information was also published in the SPNHF and LRCT newsletters. The Friends of the Suncook River included a brief description of BRCC in their newsletter.

On Columbus Day weekend, the BRCC conducted a very successful outreach event at the Mount Major Parking lot. Directors and members greeted the throngs of hikers on a brisk and clear Saturday with information about conservation efforts in the Belknaps. It was so successful that it was decided to do it again in 2010.

A new website was created this year (www.belknaprange.org). The new e-mail address is info@belknaprange.org. Other Belknap Range stakeholder organizations were contacted to establish links on our website. Echo Shores, a hiking group on Lake Winnepesaukee in West Alton is now linked to our site.

During the year, Belmont purchased a 46 acre parcel on Durrell Mountain Road. SPNHF received a gift for management of the recently acquired Morse Preserve in Alton. Parking for the Morse Preserve is available in the adjacent Alton Town Forest. Geoff and Nancy Rendall completed a conservation easement with the LRCT on their 120 acres on Guinea Ridge Road in Gilmanton. SPNHF also completed an acquisition of the 210 acre "Camp Winsheblo" property in Gilford owned by the Laconia Girls Club Corp.

The buildings on Belknap Mountain, including the small garage at the top of the auto road, are considered very historical, and underwent various repairs during the summer. The state worked on a new Agreement with the local snowmobile club regarding winter use of the auto road and access to the lookout just beyond the garage.

The BRCC also continues working on updating the GIS maps for the Belknap Mountain Range. For more information on the BRCC, please contact the Belknap Range Conservation Coalition @ PO Box 151, Gilmanton IW, NH 03837 or email us @ info@belknaprange.org.

Respectfully submitted,

Russell J. Wilder
Chair



Caregivers of Southern Carroll County & Vicinity, Inc

209 North Main Street

Wolfeboro, New Hampshire 03894

ANNUAL REPORT 2010

Caregivers of Southern Carroll County and Vicinity, Inc., better known as Caregivers, has had a very busy year. Through November 30, 2010 our volunteers have traveled 54,767 miles and provided 1373 individual services.

We continue to provide services to Alton, Ossipee, Tuftonboro and Wolfeboro. These services include friendly visiting and respite but transportation for medical appointments continues to be the most requested service.

Appointments to Huggins Hospital and its ancillary services is difficult for elderly and handicapped people but referrals to special medical facilities such as Dover, Concord, Boston or Lebanon are overwhelming. Caregivers has been providing these trips. In the last few months we have been driving cancer patients 5 days a week for 6 to 10 weeks.

While some Caregiver agencies restrict their services to the elderly, we do not. Children accompanied by an adult are frequently transported to clinics or medical appointments. Our only restriction is that the client must be able to get in and out of a car independently.

We are proud to state that we are still an ALL volunteer organization so all donations go directly to client services.

Funding comes from many sources: the towns of Alton, Tuftonboro, and Wolfeboro; All Saints and St. Katharine Drexel churches; community minded groups such as Bald Peak Community Fund through the N.H. Charitable Foundation, The Hikers, and Rotary; and memorials for deceased citizens as well as individuals who are grateful for the help Caregivers provided.

Since we are now a 501 © (3) organization, we hope that people who recognize our value to the community will donate to our program.

Through November 30, 2010 more than \$9,000. has been paid to reimburse some volunteers for transportation. Many of our volunteers refuse reimbursement, saying it is "just part of their volunteerism".

We are grateful for the funding from so many sources but especially we are grateful for all the dedicated, self-less volunteers in all our towns.

Sandy A Bentley, Chair

CHILD AND FAMILY SERVICES, LAKES REGION OFFICE

On behalf of the clients and staff of Child and Family Services, we are pleased to send this report to the residents of Alton on the services we provided to the community in the past year. Town support is critical to our being able to offer a wide range of services to children and their families without regard to income. All of the agency's services are affordable and accessible to families in need. We are especially grateful to have received first time funding from Alton in 2010.

The funding provided by the Town of Alton mainly supports our Family and Children's Counseling program, making it possible for us to provide needed services to those least able to afford them. In the current economic climate, more individuals and families are struggling to keep afloat. Challenged by unemployment or working more than one low-paying job, being uninsured or underinsured, and facing higher levels of stress due to short finances, leads to emotional stress. This combination of unrelenting pressure and limited resources can lead to a cycle of coping difficulties, emotional outbursts or withdrawal, and chronic relationship conflicts that can interfere with positive decision-making, healthy actions and parenting. Five families received family counseling services last year.

Your support also makes it possible for CFS to deliver a range of other services to residents, who may not only need counseling. In 2010 we provided school based-substance abuse assessment, intervention and treatment for six adolescents, rehabilitative services for families to regain custody of their children following a finding of child abuse and neglect, therapeutic, social and community based services to create a safe, stable positive home environment for three children, adoption home studies and birth parent counseling for 3 families and delinquency prevention and intervention services for two youth. The value of these services exceeded \$34,000 providing a great return on the town's initial investment of \$2,500.

We continue to count on your help to be able to offer a full range of quality, professional services to children and their families who otherwise could not afford them because they lack insurance or are underinsured. 75% of the families we serve live below the federal poverty guidelines. We believe that CFS has the most accessible and balanced fee policy of any similar agency in the state. This is made possible by grants, such as those we receive by the town of Alton and makes it possible for us to serve the most needy, vulnerable families without regard to income. Town support also makes it possible for us to secure a range of other charitable and public dollars that require local matching funds.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for 160 years. We are pleased to serve the families of Alton through offices at 95 Water Street, Laconia, 841 Central Street, Franklin or 103 N. State Street, Concord. For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

SUMMARY OF SERVICES 2010
 PROVIDED TO
 ALTON RESIDENTS
 COMMUNITY ACTION PROGRAM
 BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)			
		HOUSEHOLDS--Not Available	
CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.80 per meal.	MEALS--5006	PERSONS--112	\$ 34,040.80
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.75 per meal.	MEALS--9422	PERSONS--46	\$ 63,598.50
RURAL TRANSPORTATION provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$8.85 per ridership.	RIDES--453	PERSONS--6	\$ 4,009.05
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--531	PERSONS--59	\$ 2,655.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2009-10 program was \$940.00.	APPLICATIONS--232	PERSONS--535	\$248,055.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 5% to 70% on electric bills for income eligible households.	HOUSEHOLDS--187		\$107,222.43
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	GRANTS--1		\$ 300.00
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services.		HOUSEHOLDS--Not Available	
FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.	STATS NOT AVAILABLE		

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--6	PERSONS--13	\$19,356.13
CORE is an energy efficiency program sponsored by the electric utilities of NH. This program is supported by the systems benefit charge to each electric utility customer as mandated by the PUC to perform weatherization procedures and baseload measures (refrigerator and lighting replacement, hot water measures) for income eligible households.	HOMES--6	PERSONS--13	\$2,537.83
HOME makes loans available to qualified income eligible homeowners to help them improve their homes as well as their communities. HOME loans are used for substantial rehabilitation.	HOMES--1	PERSONS--1	\$48,281.96
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for home-bound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage and weekly stipend. Value to visitees is comparable to similar private sector services.	VISITEES--6 COMPANIONS--1	HOURS--76	\$ 479.00
SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM provides income eligible seniors with meaningful training and employment experiences within community based non-profit agencies. Seniors are paid for twenty hours of work weekly until appropriate unsubsidized employment is found.		PERSONS--3	\$ 28,275.00
EARLY HEAD START is a family support program serving pregnant women and families with children under the age of three. Weekly home visits and a weekly center day for families are included along with transportation, health and developmental screenings and adult development groups. Value \$12,416 per child.	CHILDREN--1		\$ 12,416.00
HEAD START is a child development program serving children before they enter public school. Classroom and in-home learning services are provided for both children and their families. Value \$8000 per child.	CHILDREN--1		\$ 8,000.00
THE FIXIT PROGRAM mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small	HOUSEHOLDS--4	JOBS--12	\$1,341.00
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--162		\$4,053.58
GRAND TOTAL			\$584,621.28
INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			



**IF YOU NEED HELP WITH FUEL ASSISTANCE FROM
THE STATE OR INFORMATION ON OTHER PROGRAMS
INCLUDING WEATHERIZATION.....**

Please contact The Community Action Program
524-5512

REPORT OF COMMUNITY HEALTH & HOSPICE

Community Health & Hospice is a non-profit visiting nurse, hospice and community service agency serving the residents of Belknap County. In the town of Alton, the agency offers home health care, certified hospice end-of-life care, elderly in-home chore service and pediatric health and family support services. We typically serve clients on the western border of Lake Winnepesaukee, sharing the town home health needs with the VNA Hospice of Southern Carroll County. Last year, CH&H provided 1,534 home visits to over 100 residents of Alton. In particular Alton residents received nearly 1,000 visits to the elderly under the homemaker and Adult-In-Home Care programs designed to allow the frail elderly to remain in their own homes and avoid nursing home admission.

The agency is grateful to the town of Alton for approving an appropriation to Community Health & Hospice that assists in maintaining the following services: Homemaker & Adult In Home Care services, Maternal/Child Health, Pediatric Care Management, Hospice/Palliative care and vaccine programs. We leverage town funds with United Way and privately donated funds to continue bringing these important services to people in their homes.

Very recently the agency negotiated a merger with the VNA-Hospice of Southern Carroll County & Vicinity, an agency that also provides service to Alton residents. Our merger will allow us to control administrative costs while putting greater resources back into the community. In the coming year, we will make only one request for funding – based on consolidated service delivery to Alton residents.

Service Summary, Alton: Year 2010

Visit Type	Number of Visits
Nursing	146
Therapy	297
Home Health Aide	46
Pediatric Care	40
Homemaker	767
Adult In Home	210
Hospice/Palliative	28



December 6, 2010

Pat Rockwood
Town of Alton
P.O. Box 659
1 Monument Square
Alton, NH 03809

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Nashua, NH

Ann Larney, Esq.
SECRETARY
CASA of New Hampshire

President and CEO
Marcia R. Sink

Dear Pat,

I am happy to report on behalf of CASA of NH for the Town of Alton's Annual Town Report.

CASA of NH is a statewide, private, not-for-profit organization dedicated to recruiting, training and supervising volunteers who advocate for the best interests of abused and neglected children in New Hampshire's courts. Children who come to the attention of the courts as a result of abuse or neglect at the hands of their parents or custodial caretakers are required by federal and state law to have a guardian ad litem (GAL). Since 1989, CASA volunteers have effectively filled this role and have become a powerful voice for over 7,000 New Hampshire children. Volunteers have the support of a dedicated staff person to help guide them through the complexities of these cases.

Cases of child abuse and neglect involving children who live in Alton are heard at the Laconia Family Court. In FYE 2010, CASA of NH was appointed to 41 cases involving 81 abused and neglected children in Laconia Family Court. Alton children are counted in those numbers. CASA volunteers help ensure that children's needs are met and services provided to facilitate safe reunification with biological families when possible. In cases where reunification cannot take place, the CASA volunteer works to ensure that another safe and permanent home is located.

On behalf of the Board of Directors, staff, volunteers and especially the children that we serve, please accept our sincere gratitude to the Town of Alton for including CASA of NH in the 2010 budget in the amount of \$500.

Sincerely,

Kathy Vachon
Director of Development



Respect Advocacy Integrity Stewardship Excellence

November 23, 2010

To the Residents of Alton:

Thank You for Supporting Genesis Behavioral Health!

The appropriation we received from the Town of Alton's 2010 budget helped us to support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2010 (July 1, 2009 to June 30, 2010), a total of **96 Alton residents** came to Genesis Behavioral Health seeking help for their mental health problems. The age breakdown is as follows:

Age Range	Number of Clients
Ages 1 – 17	45
Ages 18 – 59	46
Age 60 and over	5

We provided Emergency Services to **10 Alton residents** in Fiscal Year 2010.

The mission of Genesis Behavioral Health is to provide direct services that enhance the emotional and mental health of our communities. We work with children, families, adults and older adults to help them recover from mental illness. Improving one's mental health benefits not only the individual, but the community in which they live.

Genesis Behavioral Health provides a variety of medically necessary services that help people with mental illness increase their participation in the community. Mental health treatment helps people foster fulfilling, strong relationships, maintain stable employment and contribute to the good of the community. We work with your police and fire departments, as well as local hospitals, to provide Emergency Services twenty-four hours a day, seven days a week, to **any resident of Alton** experiencing a mental health crisis.

Community matters in community mental health. Support from the Town of Alton is an essential component of our funding and is critical to our Emergency Services program. The services provided by Genesis Behavioral Health improved the quality of life for 3,318 individuals in our region in Fiscal Year 2010. On behalf of all of them, we thank you.

Sincerely,

A handwritten signature in cursive script that reads "Margaret M. Pritchard".

Margaret M. Pritchard
Executive Director

The Oliver J.M. Gilman Fund for the Elderly

PO Box 1321 Alton N.H. 03809

Mr. Oliver J.M. Gilman, in 1914 in his last will and testament, created a fund to be used “for the benefit of persons who have a legal residence in said Alton and who are of sixty years of age”.

The Oliver J.M. Gilman Home Fund for the Elderly began accepting applications from Alton Citizens over the age of 60 starting December 1, 2009. We have assisted 10 residents with dental work including dentures, eye glasses and exams, hearing aids and prescription drugs at Hannaffords.

This Fund will provide assistance with Prescription Drugs, Medical related expenses, and Fuel/Electric.

An application for assistance can be picked up at the Town Selectmens Office or the Senior Center.

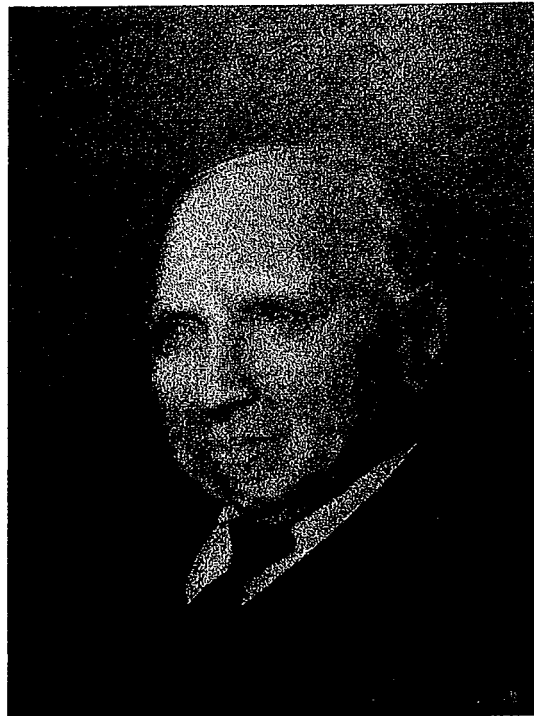
The application is easy to fill out and should only take 10 mins., asking very basic questions. We review the application and will notify applicant within 2 weeks. The Oliver J.M. Gilman Fund for the Elderly would like to assist at least 25 residents in the 2011 calendar year.

The Oliver J.M. Gilman Home Fund for the Elderly is a Private Non-Profit Corporation that does not receive any town moneys or federal funds.

Respectfully Submitted

Richard Dame

Chairman



LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2009 – 2010 (FY10)

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Alton and the region in the past fiscal year are noted below:

LOCAL

- Received conditional approval from the Federal Emergency Management Agency (FEMA) for the town's Hazard Mitigation Plan (HMP) Update; contacted town official regarding the steps needed to finalize this approval.
- Responded to a request for road inventory process clarification from the Alton Highway Department.
- Delivered a set of maps for the town's zoning Charette. Created large scale zoning maps for the town.
- Attended a Workforce Housing session at the Office of Energy and Planning (OEP) Conference and discussed the topic with town official.
- Continue support for the Lakes Region Household Hazardous Waste Facility.
- Provided copies of the NH Planning and Land Use Regulation books to the town at considerable savings.

LAND USE

- Responded daily to requests for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.
- Received funding from the Pardoe Foundation to conduct Smart Growth Audits (SGA) for selected communities.

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Constitutional Issues in Land Use Regulations; 2) The Five Variance Criteria in the 21st Century; and 3) What Do You Do When They Stop Building? Vested Rights, Modified Approvals, Violations and Revocation.
- Prepared the 2010 Development Activity in the Lakes Region report and distributed it to survey participants.

ECONOMIC DEVELOPMENT

- Continue to coordinate with area economic development groups including Belknap County Economic Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and wealth creation opportunities for the region.
- Applied for and secured \$400,000 in Brownfields funding from the U.S. Environmental Protection Agency (EPA) to help local communities identify vacant and underused sites for redevelopment and productive reuse.
- Completed the Lakes Region Comprehensive Economic Development Strategy (CEDS), A Plan for Sustainable Progress, and submitted it to the U.S. Economic Development Administration (EDA) for acceptance. The plan was officially accepted in May 2010. It contains up to 18 projects that may qualify for EDA funding.
- Coordinated an Economics Day for Leadership Lakes Region and co-presented the Lakes Region Comprehensive Economic Development Strategy (CEDS) to attendees.
- Completed a Phase I Lakes Region Broadband Study to determine the extent and capacity of existing broadband service.
- Planned and facilitated four Lakes Region CEDS committee meetings throughout the year, and initiated another application to EDA to help the region explore the possibility of creating an economic development district.

TRANSPORTATION

- Conducted over 160 traffic and turning movement counts around the region.
- Convened many meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development. Conducted research on behalf of the TAC on special projects such as road salt storage rules and best management practices from several states.
- Continue to provide assistance to an exploratory committee interested in developing a Scenic Byway around Lake Winnepesaukee.
- Initiated the development of a Bicycle and Pedestrian Plan for the Region.
- Recommended a priority list of Transportation Enhancement projects to the NH Department of Transportation (NHDOT) for future funding.

PUBLIC FACILITIES

- Secured support from the U.S. Environmental Protection Agency (EPA) to assist the Lakes Region Facility Commission with determining the best long-term use of the former Lakes Region prison site, a location that has considerable redevelopment potential.
- Modified and improved Community Facility maps for the regional towns and posted them to LRPC's website.

- Facilitated the Energy Alliance meeting held in Campton at the White Mountain National Forest (WMNF) headquarters complex. WMNF staff, New Hampshire Co-op and Jordan Institute representatives provided an overview and discussion on the energy efficiencies and systems at the complex and conducted a tour of the facility.
- Planned and facilitated three Lakes Region Energy Alliance meetings. The Alliance is a consortium of local energy committees brought together to share ideas and activity.
- Represented the region at the Local Energy Solutions Conference, hosted by Clean Air – Cool Planet and the Local Energy Committee Working Group, in Concord. The Energy Technical Assistance Program (ETAP) was officially launched at the conference. In attendance were other RPC representatives, members of local energy committees from the Lakes Region, and other regions of NH. LRPC is the main point of contact on the ETAP program.

HOUSING

- Prepared and distributed the 2010 Development Trends Report to communities and the news media.
- Drafted a process to conduct a Workforce Housing Assessment to help communities determine if their planning regulations and laws are in compliance with the Workforce Housing law.
- Participated in workforce housing forums with the Work Here, Live Here CEDS Committee and the Eastern Lakes Region Housing Coalition.

NATURAL RESOURCES

- Presented water resources ordinances for the Regional Environmental Planning Program (REPP) at a statewide planning conference.
- The LRPC received the 2010 Source Water Protection Award from the NH Department of Environmental Services (NHDES) for providing a pioneering example of regional groundwater protection in New Hampshire.
- Secured nearly \$100,000 from the National Oceanic and Atmospheric Administration (NOAA) to expand planning efforts on the Lake Winnepesaukee Watershed Management Plan (LWWMP). Support was provided from U.S. Senator Gregg.
- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Received support from the NH Department of Environmental Services (NHDES) and the federal American Recovery and Revitalization Act (ARRA) to continue work on the Pemigewasset Watershed Co-occurrence Model.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. The 2010 collection was the largest collection ever in terms of volume.

UTILITY AND PUBLIC SERVICE GOAL:

- Received over \$80,000 from the University of New Hampshire (UNH) to map broadband services throughout the region as part of a three-year effort. The next phase will include developing strategies to enhance broadband service.
- Researched the new Rural Business Opportunity Grant being offered by the U.S. Department of Agriculture (USDA).
- In cooperation with the NH Office of Energy and Planning (OEP) and the Conservation Law Foundation-Ventures, initiated the Energy Technical Assistance Program (ETAP) for the Lakes Region.

NATURAL HAZARDS

- Hosted a statewide meeting of Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.

REGIONAL CONCERNS

- Hosted an Annual Meeting that featured the Product Stewardship Institute, a national pioneer in Product Stewardship; the next step beyond household hazardous waste collections.
- Convened six Commission meetings and facilitated discussions on: Planning, Energy, and NH Communities: Challenges and Outlook: An Overview of the 2009 Aquatic Resource Mitigation Fund; New Hampshire's Current and Future Transportation System; Lakes Region Transportation Enhancements; NH Rail Transit Authority; What Role Should Your Community Have in Regulating Large Groundwater Withdrawals; The State's Current Efforts to Coordinate Transit Planning Statewide, and The Implications for the Lakes Region; Overview of the Lake Winnepesaukee Watershed Management Plan (LWWMP); Overview of Household Hazardous Waste Collections in the Lakes Region; A Panel Discussion: Permanent Household Hazardous Product Facilities: Is Another in the Lakes Region Future; Milfoil and Exotic Species in our Great Ponds: Lessons Learned; Overview of Exotic Species in NH and Research Initiatives; Innovative Techniques on Squam Lakes.
- Represented the region on the NH Association of Regional Planning Commissions.
- Conducted outreach and provided assistance with the Geographic Information System (GIS) to local officials.
- Maintain and host LRPC's website, www.lakesrpc.org, which features extensive information for local officials and the general public.

REPORT OF MEDICATION BRIDGE

The Medication Bridge Program was initiated in Wolfeboro, NH in January of 2001. Over the course of the past ten years, Medication Bridge has obtained 27,749 medications valued at over \$9,300,000 for the patients we serve. Alton residents have been the beneficiaries of \$600,000 of that total.

The program is staffed by volunteers and remains an all-volunteer program. We operate under the umbrella of the Foundation for Healthy Communities which is based in Concord, NH. Of the 40 plus programs in the state, the Medication Bridge at Huggins is the only all-volunteer program in the state of New Hampshire.

During the past 12 months, we have served 24 Alton residents who received 223 medications at a value in excess of \$93,000. There is no cost to the patient for medications we obtain for them through Patient Assistance Programs.

Between July 1, 2009 and December 13, 2010 we enrolled 149 new patients. We are currently serving two hundred eighty nine patients. We are a largely a self-supporting program, relying on several towns to supply us with our operating funds each year. Because of the unexpected growth, our program was well short of funds for the past year so we requested some help from the Wolfeboro Rotary Club. The Wolfeboro Rotary Club responded with a \$300 donation. Huggins Hospital will be contributing \$1,000 for software improvements during this fiscal year.

The total budget for next year has been increased from \$3,142 to \$4,257. This increase is a result of the growth in the number of patients we are now serving.

We ask for assistance from those towns whose residents receive at least 5% of the total value of medications received during the preceding fiscal year (July 1 through June 30).

Based upon the value of the medications received by the Alton residents whom we served this past year, Alton's share is 10.67%. Therefore, we are asking for the Town of Alton to approve a sum of **\$454** to assist us in meeting the needs of the residents we serve.

Respectfully submitted,

Jack Drinkwater, Coordinator

New Beginnings

Domestic Violence Support Line | 866 644 3574 Sexual Violence Support Line | 800 277 5570

REPORT OF NEW BEGINNINGS

On behalf of New Beginnings - Without Violence and Abuse, I would like to thank the citizens of the Town of Alton for their continued support. Your 2010 allocation, of **One Thousand Five Hundred Dollars (\$1,500.00)**, has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault in all of Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county.

New Beginnings had advocates and staff in Belknap County courts each working day of this budget year. New Beginnings volunteers donated **21,898** service hours. All services are provided free of charge. In the fiscal year July 2009 to June 2010 we provided services to 25 victims that live in the Town of Alton. The 25 victims produced 221 service contacts resulting in 164 units of services.

We are 1 of 14 members of the NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs.

Sincerely,

Kathy Keller

Kathy Keller
Executive Director
New Beginnings - Without Violence and Abuse

P.O. Box 622 Laconia, NH 03247-0622 603 528 6511
www.newbeginningsnh.org email help@newbeginningsnh.org



REPORT OF VNA HOSPICE

VNA-Hospice of Southern Carroll County and Vicinity is in its 8th decade of providing home health, hospice and community health and family support services to the residents in the Lakes Region. Our employees and volunteers work as a team to provide quality home based health care to residents of Alton, and ten other towns in the Lakes Region. We are a not-for-profit Agency, governed by local residents and licensed by the State of New Hampshire and supported by the community. Our Home Health and our Hospice Care Programs are Medicare/Medicaid Certified. Our Maternal Child Health Program and Community Health programs provide prevention and family support and assist in ensuring the public health of our residents.

We were privileged to provide the residents of Alton with services from all three of our programs during the last year. The Agency's staff made 23,430 home visits during FY 2010. Of those 2,651 were made to Alton residents representing 11% of agency visits. This included home care, hospice care and maternal child health home visits. We also provided immunization clinics, school based oral health services and health screening clinics to Alton citizens.

We have struggled with the implications of a shaky economy; the reality of home health cuts to the Medicare and Medicaid system and the enactment of health care reform. Our quality of care and scope of services have not diminished. Our patient satisfaction remains stellar. We have remained true to our mission and have served all ages, the insured and the uninsured.

We are pleased to announce that in October our agency merged with Community Health and Hospice of Laconia. Our new organization will be named Central NH VNA and Hospice. We continue to do business as VNA-Hospice of Southern Carroll County & Vicinity. This effort will help us to streamline administrative expenses, continue on with our mission and give us the ability to continue to provide quality home health care services to the residents of Alton and the other communities we serve.

Thank you for your continued support and for allowing us to provide Alton residents with needed home health care and community support services.

Respectfully Submitted,

Bette Coffey, RN
Branch Director

2010

*TOWN of
ALTON*

Warrant and Budget



TOWN OF ALTON
POSTING OF WARRANT & BALLOT
CERTIFICATE

To: Lisa Noyes, Town Clerk
From: Patricia A. Rockwood, Town Executive Secretary

This is to certify that I, Patricia A. Rockwood, acting in my capacity as the Town Executive Secretary in Alton NH, hereby affirm that as of February 15, 2011, certified copies of the 2011 Warrant Articles, (as amended at the Deliberative Session) the 2011 Default Budget and 2011 Budget (MS7) of Alton, have been posted in the following locations in accordance with the provisions of RSA39:5, on behalf of the Alton Board of Selectmen:

Alton Town Hall – (A Public Place)
Gilman library – (A Public Place)
Alton Post Office – (A Public Place)
Prospect Mountain High School (A Polling Place)
Town of Alton Web Site – (alton.nh.gov)

UNDER SEAL OF THE TOWN, ATTEST

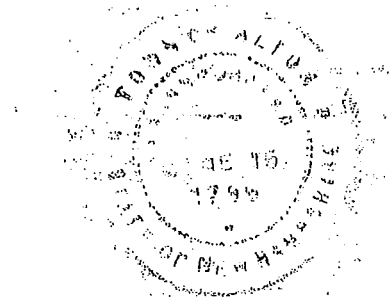
Patricia A. Rockwood

STATE OF NEW HAMPSHIRE
COUNTY OF BELKNAP

On this the 17th day of February, 2011, personally appeared before me the above named Patricia A. Rockwood, known to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the name for the purposes herein contained. Before me:

Lisa Noyes

Lisa Noyes, Town Clerk



UNDER SEAL OF THE TOWN and given under our hand on this the 14th day of February 2011,
the Alton Board of Selectmen. ATTEST to the Revised Warrant based on Amendments at the
February 9, 2011 Deliberative Session.

David Hussey, Chairman David R. Hussey

Patricia Fuller, Vice Chairman Patricia Fuller

Stephan McMahon, Selectman Stephan McMahon

Peter S. Bolster

Peter Bolster, Selectman _____

Loring Carr, Selectman Robert L. Carr

WARRANT ARTICLES

2011 Town Elections

You are hereby notified; the Town Elections to approve the warrant articles by ballot vote will be held on March 8, 2011 at the Prospect Mountain High School Auditorium from 7:00 AM to 7:00 PM.

ARTICLE 1: To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectmen for three years, one trustee of trust funds for three years, one library trustee for three years, one cemetery trustee for three years, one water commissioner for three years, one budget committee member for three years, two budget committee members for two years, two planning board members for three years, one supervisor of the checklist for five years and two zoning board members for three years.

ARTICLE 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton zoning ordinance as follows: To amend Article 200 by amending the definition of "Agriculture" to that as defined by NH RSA 21:34-a, as amended, with the exception of the application of septage? (A majority vote is required)

ARTICLE 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton zoning ordinance as follows: To amend Article 200, to add the definition of "Agritourism" as defined by RSA 21:34-a VI and to amend Article 400, Section 401 by adding "Agritourism" to the Table of Uses as an allowed use in the Rural Residential and Rural Zones? (A majority vote is required)

ARTICLE 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton zoning ordinance as follows: To amend Article 200 to add the definition of "Kennel" and to amend Article 400, Section 401 by adding "Kennel" to the Table of Uses as a use allowed by Special Exception in the Residential Commercial, Rural Residential and Rural Zones? (A majority vote is required)

ARTICLE 5: Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton zoning ordinance as follows: To repeal Article 300, Section 325 Off-Street Parking? (*Parking standards are currently located in the Site Plan Review Regulations.*) (A majority vote is required)

ARTICLE 6: Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton zoning ordinance as follows: To repeal Article 400, Section 444 Special Exceptions subsection "A – Off Street Parking" in its entirety? (*Parking standards are currently located in the Site Plan Review Regulations where waivers may be granted by the Planning Board.*) (A majority vote is required)

ARTICLE 7: Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton zoning ordinance as follows: To amend Article 600, Section 603.6 – 6.1 (D) by changing the allowed height above the average tree canopy of a ground mounted wireless telecommunications facility tower from ten (10) feet to twenty (20) feet? (A majority vote is required)

ARTICLE 8: Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Alton zoning ordinance as follows: To amend Article 600, Section 603.7 – 7.7 Access Ways, to modify the maximum width requirements and construction standards for access ways serving wireless telecommunications facilities? (A majority vote is required)

ARTICLE 9: Are you in favor of the adoption of Amendment No. 8 as submitted by Petition for the Alton zoning ordinance as follows: To amend the Zoning District Map and descriptions to change from Rural Zone to Lakeshore Residential Zone the following area: All lands bounded on the northerly, westerly and southerly by Robert's Cove Road and bounded easterly by New Hampshire Route 28? (Based on Protest Petition requires 2/3 vote)

**THE PLANNING BOARD DOES NOT APPROVE OF PETITIONED
AMENDMENT NO. 8**

ARTICLE 10: To see if the Town will vote to authorize the Planning Board to require preliminary review of major subdivisions and major site plan review as provided for in RSA 674:35 Power to Review Subdivisions and RSA 674:43 Power to Review Site Plans. (A majority vote is required)

ARTICLE 11: To see if the Town will vote to authorize the Selectmen to sell at public auction to the highest bidder based on a minimum (not absolute) bid amount to be set by the Selectmen based on Town appraiser, the following town properties which have the estimated total value listed and to have the sale funds placed in the fund balance to help offset the cost of purchasing the Dahle, Donovan & Gungel property. [Appropriation recommended by the Selectmen (5-0) and the budget committee (6-0) (A majority vote is required)]

MAP/LOT	LOCATION	ACREAGE
12-7	Bay Hill Road	.40
19-60	Rines Road	.23
28-6	Frank C. Gilman	.39
29-7	Frank C. Gilman	.22
71-15	Marlene Drive	.26
72-1	Frohock Drive	.40
72-2	Frohock Drive	.41
72-3	Frohock Drive	.40
41-6-1	Echo Point Rd	.97
4-28-1	Dudley Road	.86
5-38	Coffin Brook Rd	5.00
9-37	New Durham Rd	.40
38-43-A	Keewaydin Dr	.06
		Estimated total \$246,400

ARTICLE 12: To see if the Town will vote to raise and appropriate **Three Hundred Ninety Seven Thousand Five Hundred Dollars (\$397,500.00)** for the purpose of purchasing the Dahle, Donovan & Gungel Property Map 15 Lot 49 located at 18 Hidden Springs Road. The reason is the property has been contaminated by the town landfill. The sum of (\$397,500.00) to come from Fund Balance (Surplus) and no amount to be raised from new taxation [Appropriation recommended by the Selectmen (5-0) and the budget committee (6-0) (A majority vote is required)]

ARTICLE 13: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town Hall Building Improvements to the town hall and to raise and appropriate **Forty Five Thousand Dollars (\$45,000)** to be placed into the fund. This sum (\$45,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. Also to vote to appoint the Selectmen as agents to expend from the Town Hall Building Improvement Fund. [Appropriation recommended by the Selectmen (5-0) and the Budget committee (6-0)] (A majority vote is required)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** to be added to the Police Department Building Improvement Capital Reserve Fund as previously established. This sum (\$50,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. [Appropriation recommended by the Selectmen (5-0) and the Budget committee (6-0)] (A majority vote is required)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be added to the Sidewalk Capital reserve as previously established. The work would include the sidewalk in front of the Town Hall. [Appropriation recommended by the Selectmen (5-0) and the Budget committee (6-0)] (A majority vote is required)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and the Budget committee (6-0)] (A majority vote is required)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Thirty Five Thousand Dollars (\$35,000)** to be added to the Building and Site Improvement Capital Reserve for the Transfer Station which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000.00)** to be added to the Recreation/Grounds Maintenance Capital Reserve Fund, as previously established. The purpose of this Capital Reserve Fund is to fund maintenance equipment for the grounds, and parks and sidewalks snow removal. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000)** for the purpose of improving the West Side Restrooms by making handicap accessible to current ADA standards and by siding the exterior. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Milfoil Capital Reserve fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (Majority vote is required)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be added to Senior Center Pearson Road Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (Majority vote is required)

ARTICLE 23: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million Two Hundred Eighteen Thousand Eight Hundred Thirty Five Dollars (\$6,218,835.00)**. Should this article be defeated, the default budget shall be Six Million One Hundred Fifty Thousand Seven Hundred Sixty Dollars (\$6,150,760.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

This article does not include special or individual articles addressed. (A majority vote is required)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty Nine Thousand Nine Hundred Seventy Nine Dollars (\$129,979.00)** and to authorize the withdrawal of the \$129,979.00 from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of funding the ambulance personnel wages, ambulance supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0-1)] (A majority vote is required)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Thirty Six Thousand Dollars (\$36,000)** for the purpose of purchasing and equipping a command/utility vehicle for the Fire Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0-1)] (A majority vote is required)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** to be added to the Alton Fire Station Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0-1)] (A majority vote is required)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **One Thousand Seven Hundred Fifty Dollars (\$1750)** for the purpose of increasing the firemen retirement and to amend the retirement policy for the fire department personnel by increasing the amount of base annual retirement pay by **Two Hundred Fifty Dollars (\$250.00)** for each individual rank and the annual COLA would be applied to the base on an annual basis. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0-1)]. (A majority vote is required)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Bridge Replacement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be added to the Highway Equipment Capital Reserve. This sum (\$50,000) to come from fund balance (surplus) and no amount to be raised from new taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** for the purpose of purchasing and installing a ventilation system in the highway building which is needed to properly vent the fumes due to the vehicles and painting that create a health and safety problem. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Fifty Thousand Dollars (\$750,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$193,735.13 is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Nine Hundred Ninety Six Dollars (\$8,996.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Nine Hundred Seventy Four Dollars (\$8,974.00)** for the purpose of supporting the VNA Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **Five Thousand One Hundred Dollars (\$5,100.00)** for the purpose of supporting the Community Health and Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Three Hundred Fourteen Dollars (\$2,314.00)** for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Fifty Four Dollars (\$454.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars (\$1,500.00)** for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation is recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 39: To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Eight Hundred Twenty Seven Dollars (\$7,827.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 40: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 41: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 42: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Four Hundred Dollars (\$2,400.00)** for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 43: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Five Hundred Dollars (\$2,500.00)** for the purpose of supporting Child and Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)

ARTICLE 44: To see if the voters will authorize the sale of a small portion of property from a parcel of Town land located off of Depot Road to Robert L. and Kim E. Patterson. The piece is approximately 20 feet x 90 feet and is part of the town property (map 29 lot 72) obtained from the State of New Hampshire being part of the old railroad right away. The sale price of the property was determined by the Town Assessor to be \$240 and all associated costs for the sale would be paid for by the buyer. (A majority vote is required)

ARTICLE 45: To see if the Town will vote to increase the number of members on the Gilman Library Board of Trustees from 3 to 5 in accordance with RSA 669.16 and RSA 669.75. This change is to become effective with the 2012 Town Elections. The Gilman Library Board of Trustees acts as the governing board for the library as defined by RSA 202-A: 2 and is strictly a volunteer service. The purpose is to ensure that a quorum is always present. (A majority vote is required)

ARTICLE 46: To see if the Town will vote to increase the number of members on the Alton Water Commission from 3 to 5 in accordance with RSA 38:18. This change is to become effective with the 2012 Town Meeting Elections. (A majority vote is required)

ARTICLE 47: To hear any reports of any committee, board, trustees, commissions, officials, agents or concerned voters and to vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

UNDER SEAL OF THE TOWN and given under our hand on this the 14th day of February 2011,
the Alton Board of Selectmen. ATTEST to the Revised Warrant based on Amendments at the
February 9, 2011 Deliberative Session.

David Hussey, Chairman David R Hussey

Patricia Fuller, Vice Chairman Patricia Fuller

Stephan McMahon, Selectman Stephan McMahon

Peter S. Bolster

Peter Bolster, Selectman _____

Loring Carr, Selectman Robert L Carr

BUDGET OF THE TOWN/CITY

OF: Alton

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From _____ to _____

IMPORTANT:

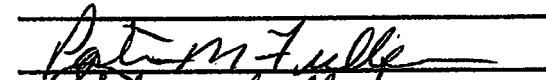

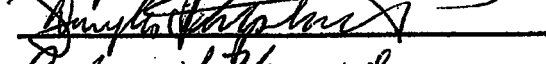
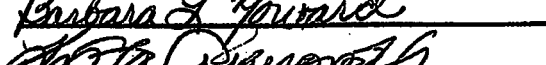

Please read RSA 32:5 applicable to all municipalities.


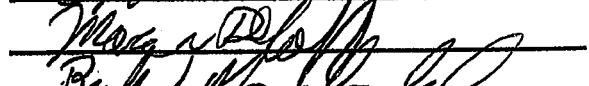
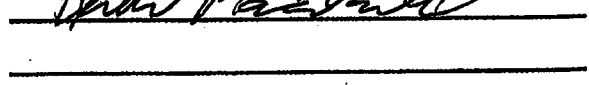
1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____.

BUDGET COMMITTEE

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		\$ 492,252		\$ 494,499		\$ 494,499	
4140-4149	Election, Reg. & Vital Statistics		\$ 11,554		\$ 93,022		\$ 93,022	
4150-4151	Financial Administration							
4152	Revaluation of Property							
4153	Legal Expense		\$ 84,031		\$ 138,255		\$ 138,255	
4155-4159	Personnel Administration		\$ 1,133,714		\$ 113,353		\$ 113,353	
4191-4193	Planning & Zoning		\$ 359,790		\$ 349,772		\$ 349,772	
4194	General Government Buildings		\$ 201,613		\$ 206,527		\$ 206,527	
4195	Cemeteries		\$ 97,184		\$ 101,656		\$ 101,656	
4196	Insurance		\$ 16,991		\$ 171,571		\$ 171,571	
4197	Advertising & Regional Assoc.							
4199	Other General Government		\$ 11,760		\$ 11,760		\$ 11,760	
PUBLIC SAFETY								
4210-4214	Police		\$ 994,574		\$ 1,059,543		\$ 1,059,543	
4215-4219	Ambulance							
4220-4229	Fire		\$ 316,374		\$ 316,487		\$ 316,487	
4240-4249	Building Inspection							
4290-4298	Emergency Management		\$ 3,528		\$ 3,528		\$ 3,528	
4299	Other (including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets		\$ 992,280		\$ 1,016,848		\$ 1,016,848	
4313	Bridges							

1 **2** **3** **4** **5** **6** **7** **8** **9**

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Warr. Art.#	Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
	HIGHWAYS & STREETS cont.			XXXXXXXXXX			(RECOMMENDED)		(NOT RECOMMENDED)	

4316	Street Lighting			\$	29,516		\$	29,516		XXXXXXXXXX
4319	Other									XXXXXXXXXX

SANITATION										
4321	Administration									
4323	Solid Waste Collection									
4324	Solid Waste Disposal			\$	466,357		\$	466,357		\$ 466,357
4325	Solid Waste Clean-up									
4326-4329	Sewage Coll. & Disposal & Other			\$	21,433		\$	21,433		\$ 21,433

WATER DISTRIBUTION & TREATMENT										
4331	Administration			\$	294,695		\$	294,695		\$ 294,695
4332	Water Services									
4335-4339	Water Treatment, Conserv.& Other									

ELECTRIC										
4351-4352	Admin. and Generation									
4353	Purchase Costs									
4354	Electric Equipment Maintenance									
4359	Other Electric Costs									

HEALTH/WELFARE										
4411	Administration									
4414	Pest Control			\$	14,706		\$	14,706		\$ 14,706
4415-4419	Health Agencies & Hosp. & Other									
4441-4442	Administration & Direct Assist.			\$	66,615		\$	66,615		\$ 66,615
4444	Intergovernmental Welfare Pymnts									
4445-4449	Vendor Payments & Other									

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
			Prior Year As Approved by DRA	XXXXXXXXXX		(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION									
4520-4529	Parks & Recreation		\$ 80,848	XXXXXXXXXX		\$ 80,848	XXXXXXXXXX	\$ 80,848	XXXXXXXXXX
4550-4559	Library		\$ 120,492	XXXXXXXXXX		\$ 120,492	XXXXXXXXXX	\$ 120,492	XXXXXXXXXX
4583	Patriotic Purposes		\$ 22,000	XXXXXXXXXX		\$ 22,000	XXXXXXXXXX	\$ 22,000	XXXXXXXXXX
4589	Other Culture & Recreation		\$ 11,553	XXXXXXXXXX		\$ 11,553	XXXXXXXXXX	\$ 11,553	XXXXXXXXXX
CONSERVATION									
4611-4612	Admin.& Purch. of Nat. Resources		\$ 11,322	XXXXXXXXXX		\$ 11,322	XXXXXXXXXX	\$ 11,322	XXXXXXXXXX
4619	Other Conservation			XXXXXXXXXX			XXXXXXXXXX		XXXXXXXXXX
4631-4632	REDEVELOPMENT & HOUSING			XXXXXXXXXX			XXXXXXXXXX		XXXXXXXXXX
4651-4659	ECONOMIC DEVELOPMENT			XXXXXXXXXX			XXXXXXXXXX		XXXXXXXXXX
DEBT SERVICE									
4711	Princ.- Long Term Bonds & Notes			XXXXXXXXXX			XXXXXXXXXX		XXXXXXXXXX
4721	Interest-Long Term Bonds & Notes			XXXXXXXXXX			XXXXXXXXXX		XXXXXXXXXX
4723	Int. on Tax Anticipation Notes		\$ 1	XXXXXXXXXX		\$ 1	XXXXXXXXXX	\$ 1	XXXXXXXXXX
4790-4799	Other Debt Service			XXXXXXXXXX			XXXXXXXXXX		XXXXXXXXXX
CAPITAL OUTLAY									
4901	Land			XXXXXXXXXX			XXXXXXXXXX		XXXXXXXXXX
4902	Machinery, Vehicles & Equipment			XXXXXXXXXX			XXXXXXXXXX		XXXXXXXXXX
4903	Buildings			XXXXXXXXXX			XXXXXXXXXX		XXXXXXXXXX
4909	Improvements Other Than Bldgs.			XXXXXXXXXX			XXXXXXXXXX		XXXXXXXXXX
OPERATING TRANSFERS OUT									
4912	To Special Revenue Fund			XXXXXXXXXX			XXXXXXXXXX		XXXXXXXXXX
4913	To Capital Projects Fund			XXXXXXXXXX			XXXXXXXXXX		XXXXXXXXXX
4914	To Enterprise Fund			XXXXXXXXXX			XXXXXXXXXX		XXXXXXXXXX
	Sewer-			XXXXXXXXXX			XXXXXXXXXX		XXXXXXXXXX
	Water-			XXXXXXXXXX			XXXXXXXXXX		XXXXXXXXXX

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year AS Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	XXXXXXXXXX	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	XXXXXXXXXX
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	OPERATING TRANSFERS OUT cont.							
	Electric-							
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
	SUBTOTAL 1		\$ 6,008,103		\$ 6,218,835		\$ 6,218,835	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS (RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS (NOT RECOMMENDED)
	See attached list of Special Articles.							
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS (RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS (NOT RECOMMENDED)
	FIRE-AMBULANCE	26	\$ 128,597		\$ 129,979		\$ 129,979	
	WEST SIDE RESTROOM IMPROVE	22			\$ 20,000		\$ 20,000	
	SUBTOTAL 3 RECOMMENDED				\$ 149,979		\$ 149,379	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		\$ 79,320		\$ 79,320
3180	Resident Taxes				
3185	Timber Taxes		\$ 18,227		\$ 18,227
3186	Payment in Lieu of Taxes		\$ 4,229		\$ 4,229
3189	Other Taxes		\$ 35,000		\$ 35,000
3190	Interest & Penalties on Delinquent Taxes		\$ 98,232		\$ 98,232
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 452		\$ 452
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		\$ 2,000		\$ 2,000
3220	Motor Vehicle Permit Fees		\$ 930,000		\$ 930,000
3230	Building Permits		\$ 30,000		\$ 30,000
3290	Other Licenses, Permits & Fees		\$ 13,000		\$ 13,000
3311-3319	FROM FEDERAL GOVERNMENT		\$ 19,235		\$ 62,875
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$ 228,332		\$ 226,552
3353	Highway Block Grant		\$ 174,994		\$ 174,994
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$ 223		\$ 151
3357	Flood Control Reimbursement				
3359	Other (including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		\$ 60,000		\$ 60,000
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		\$ 1,300		\$ 1,300
3502	Interest on Investments		\$ 20,000		\$ 20,000
3503-3509	Other		\$ 70,000		\$ 70,000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		\$ 128,597		\$ 129,979
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		\$ 304,695		\$ 312,943
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds		\$ 133,737		\$ 140,169
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			\$ 2,361,673		\$ 2,554,424

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED	BUDGET COMM RECOMMENDED
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	\$ 6,008,103	\$ 6,218,835	\$ 6,218,835
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)		\$ 1,742,315	\$ 1,742,315
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)		\$ 149,979	\$ 149,979
TOTAL Appropriations Recommended		\$ 8,111,129	\$ 8,111,129
Less: Amount of Estimated Revenues & Credits (from above)		\$ 2,554,424	\$ 2,554,424
Estimated Amount of Taxes to be Raised		\$ 5,556,705	\$ 5,556,705

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

2011 SPECIAL WARRANT ARTICLES

ARTICLE	PURPOSE	DEPARTMENT		BOS		BOS		BUDCOM	
		RECOMMEND	RECOMMEND	RECOMMEND	NOT RECOM	RECOMMEND	NOT RECOM	RECOMMEND	NOT RECOM
14	DAHLE PROPERTY PURCHASE	\$ 500,001	\$ 500,001					\$ 500,001	
15	SIDEWALK CAPITAL RESERVE	\$ 10,000	\$ 10,000					\$ 10,000	
16	POLICE BUILDING IMPROVEMENTS	\$ 50,000	\$ 50,000					\$ 50,000	
17	TOWN HALL IMPROVEMENTS	\$ 45,000	\$ 45,000					\$ 45,000	
18	LANDFILL CLOSURE CAPITAL RESERVE	\$ 40,000	\$ 40,000					\$ 40,000	
19	BENEFIT PAY EXPENDABLE TRUST FUND	\$ 20,000	\$ 20,000					\$ 20,000	
20	TRANSFER STATION SITE IMPROVEMENTS	\$ 35,000	\$ 35,000					\$ 35,000	
21	REC/GROUNDS MAINT CAP RESERVE-SIDEWALK MACH.	\$ 12,000	\$ 12,000					\$ 12,000	
23	MILFOIL TREATMENT CAPITAL RESERVE	\$ 10,000	\$ 10,000					\$ 10,000	
24	PEARSON RD SENIOR CENTER CAPITAL RESERVE	\$ 30,000	\$ 30,000					\$ 30,000	
27	FIRE COMMAND VEHICLE	\$ 36,000	\$ 36,000					\$ 36,000	
28	FIRE BUILDING IMPROVEMENTS	\$ 50,000	\$ 50,000					\$ 50,000	
29	FIREMEN RETIREMENT	\$ 1,750	\$ 1,750					\$ 1,750	
30	BRIDGE REPLACEMENT CAPITAL RESERVE	\$ 20,000	\$ 20,000					\$ 20,000	
31	HIGHWAY EQUIPMENT CAPITAL RESERVE	\$ 50,000	\$ 50,000					\$ 50,000	
32	HIGHWAY BUILDING VENTILATION	\$ 30,000	\$ 30,000					\$ 30,000	
33	HIGHWAY ROAD RECONSTRUCTION	\$ 750,000	\$ 750,000					\$ 750,000	
34	COMMUNITY ACTION PROGRAM	\$ 8,996	\$ 8,996					\$ 8,996	
35	VNA HOSPICE	\$ 8,974	\$ 8,974					\$ 8,974	
36	COMMUNITY HEALTH AND HOSPICE	\$ 5,100	\$ 5,100					\$ 5,100	
37	AMERICAN RED CROSS	\$ 2,314	\$ 2,314					\$ 2,314	
38	ALTON COMMUNITY SERVICES	\$ 10,000	\$ 10,000					\$ 10,000	
39	MEDICATION BRIDGE PRESCRIPTION PROGRAM	\$ 454	\$ 454					\$ 454	
40	NEW BEGINNINGS	\$ 1,500	\$ 1,500					\$ 1,500	
41	GENESIS	\$ 7,826	\$ 7,826					\$ 7,826	
42	CAREGIVERS TRANSPORTATION	\$ 2,000	\$ 2,000					\$ 2,000	
43	CASA SPECIAL ADVOCATES CHILDREN	\$ 500	\$ 500					\$ 500	
44	APPALACHIAN MTN TEEN PROJECT	\$ 2,400	\$ 2,400					\$ 2,400	
45	CHILD AND FAMILY SERVICES	\$ 2,500	\$ 2,500					\$ 2,500	
		\$ 1,742,315	\$ 1,742,315					\$ 1,742,315	

ALTON
Version 1 No Collective Bargaining Cost Items

<u>Line</u>	<u>Recommended Amount</u>
1 <u>Total recommended by budget committee</u> (pg 8 MS 7, pg 6 MS 27, pg 6 MS 37)	8,111,129
Less exclusions	
2 <u>Principal: long-term bonds & notes</u> (#4711 MS 7, #5110 MS 27, #4711 MS37)	
3 <u>Interest: long-term bonds & notes</u> (#4721 MS 7, #5120 MS 27, #4721 MS37)	
4 <u>Capital outlays funded by bonds & notes</u> (only bonded amount)	42,682
5 <u>Mandatory assessments</u> (usually zero)	0
6 <u>Total exclusions</u>	42,682
7 <u>Line 1 minus exclusions</u>	8,068,447
8 <u>Multiply by 10%</u>	806,845
9 <u>Maximum allowable appropriations</u> (line 1 plus 10% calculation)	8,917,974

DEFAULT BUDGET OF THE TOWN

OF: Aiton

For the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

David P. Hursey
Pat M. Fuller
Stephen E. McMahon

Peter Bolster

Robert J. Curran

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

07/04

Default Budget - Town of A Hon FY 2011

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	492,252.00	2,247.00		494,499.00
4140-4149	Election, Reg. & Vital Statistics	11,554.00	81,468.00		93,022.00
4150-4151	Financial Administration				
4152	Revaluation of Property				
4153	Legal Expense	84,031.00	54,224.00		138,255.00
4155-4159	Personnel Administration	1,133,714.00	(20,361.00)		1,113,353.00
4191-4193	Planning & Zoning	359,790.00	(30,018.00)		329,772.00
4194	General Government Buildings	201,613.00	(1,116.00)		200,497.00
4195	Cemeteries	97,184.00	2,712.00		99,896.00
4196	Insurance	169,911.00	1,660.00		171,571.00
4197	Advertising & Regional Assoc.				
4199	Other General Government	11,760.00			11,760.00
PUBLIC SAFETY					
4210-4214	Police	994,574.00	36,809.00		1,031,383.00
4215-4219	Ambulance				
4220-4229	Fire	316,374.00			316,374.00
4240-4249	Building Inspection				
4290-4298	Emergency Management	3,528.00			3,528.00
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	992,280.00	13,803.00		1,006,083.00
4313	Bridges				
4316	Street Lighting	29,516.00			29,516.00
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	466,357.00	(14,323.00)		452,034.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	21,433.00			21,433.00

07/04

Default Budget - Town of Alton FY 2011

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration	294,695.00	18,248.00		312,943.00
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control	14,706.00	(1,528.00)		13,178.00
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Assist.	66,615.00	(2,281.00)		64,334.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	80,848.00	(1,170.00)		79,678.00
4550-4559	Library	120,492.00	1,646.00		122,138.00
4583	Patriotic Purposes	22,000.00			22,000.00
4589	Other Culture & Recreation	11,553.00			11,553.00
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources	11,322.00	637.00		11,959.00
4618	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ. - Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes	1.00			1.00
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				
Subtotal-	Operating Budget	\$ 6,008,103.00	142,657.00		6,150,760.00

07/04

Default Budget - Town of Alton FY 2011

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS (XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL			\$ 6,008,103.00	\$ 142,647.00	\$ 6,150,760.00

plain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Decreases
4130-439	Personnel Policy Obligation	4155-4159	Reduction in Health Ins.Rate
1-4140-4149	Reorganize Tele/Computer Separate	4191-4193	Reduction in Salary & Contract
4153	Moved Prosecutor from Police to Legal		& Reorganized
4195	Increase Ins. Obligations	4324	Reduction in Cont. Obligation
4196	Financial/Legal Obligation		
4210-4214	Due to Grants/position in Budget	4414	Reduction in Cont & Personnel
4312	Personnel Obligations	4441-4442	Reduction in Personnel Oblig.
4331	Contractual Oblig. Ins/Retirement Personnel Obligations	4520-4529	Reorganized Accts.
4550-4559	Personnel Obligations		
4611-4612	Personnel Obligations		



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 8, 2011**

BALLOT 1 OF 3

Lisa Moyer
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMAN</p> <p>Vote for not for three years more than TWO</p> <p>MARC N. DECOFF <input type="radio"/></p> <p>PATRICIA M. FULLER <input type="radio"/></p> <p>DAVID R. HUSSEY <input type="radio"/></p> <p>STEPHEN MILLER <input type="radio"/></p> <p>RACHAEL STRICKLAND <input type="radio"/></p> <p>JEFFREY T. CLAY <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center">CEMETERY TRUSTEE</p> <p>Vote for not for three years more than ONE</p> <p>KAREN A. POOR <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p align="center">WATER COMMISSIONER</p> <p>Vote for not for three years more than ONE</p> <p>ROBERT TILTON <input type="radio"/></p> <p>JOHN T. CONBOY <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center">BUDGET COMMITTEE</p> <p>Vote for not for two years more than TWO</p> <p>DOUGLAS KIRKPATRICK <input type="radio"/></p> <p>BARBARA HOWARD <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p align="center">PLANNING BOARD</p> <p>Vote for not for three years more than TWO</p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p align="center">TRUSTEE OF TRUST FUNDS</p> <p>Vote for not for three years more than ONE</p> <p>DAVID A. ST. CYR <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center">BUDGET COMMITTEE</p> <p>Vote for not for three years more than ONE</p> <p>STEPHEN MILLER <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center">SUPERVISOR OF THE CHECKLIST</p> <p>Vote for not for five years more than ONE</p> <p>(Write-in) <input type="radio"/></p>
<p align="center">LIBRARY TRUSTEE</p> <p>Vote for not for three years more than ONE</p> <p>BETTY JANE MEULENBROEK <input type="radio"/></p> <p>RUTH ARSENAULT <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>		<p align="center">ZONING BOARD</p> <p>Vote for not for three years more than TWO</p> <p>PAUL M. MONZIONE <input type="radio"/></p> <p>TIMOTHY KINNON <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>

WARRANT ARTICLES

ARTICLE 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton zoning ordinance as follows: To amend Article 200 by amending the definition of "Agriculture" to that as defined by NH RSA 21:34-a as amended, with the exception of the application of septage? (A majority vote is required) YES NO

ARTICLE 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton zoning ordinance as follows: To amend Article 200, to add the definition of "Agritourism" as defined by RSA 21:34-a VI and to amend Article 400, Section 401 by adding "Agritourism" to the Table of Uses as an allowed use in the Rural Residential and Rural Zones? (A majority vote is required) YES NO

ARTICLE 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton zoning ordinance as follows: To amend Article 200 to add the definition of "Kennel" and to amend Article 400, Section 401 by adding "Kennel" to the Table of Uses as a use allowed by Special Exception in the Residential Commercial, Rural Residential and Rural Zones? (A majority vote is required) YES NO

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

ARTICLE 5: Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton zoning ordinance as follows: To repeal Article 300, Section 325 Off-Street Parking? (Parking standards are currently located in the Site Plan Review Regulations.) (A majority vote is required) YES NO

ARTICLE 6: Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton zoning ordinance as follows: To repeal Article 400, Section 444 Special Exceptions subsection "A - Off Street Parking" in its entirety? (Parking standards are currently located in the Site Plan Review Regulations where waivers may be granted by the Planning Board.) (A majority vote is required) YES NO

ARTICLE 7: Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton zoning ordinance as follows: To amend Article 600, Section 603.6 - 6.1 (D) by changing the allowed height above the average tree canopy of a ground mounted wireless telecommunications facility tower from ten (10) feet to twenty (20) feet? (A majority vote is required) YES NO

ARTICLE 8: Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Alton zoning ordinance as follows: To amend Article 600, Section 603.7 - 7.7 Access Ways, to modify the maximum width requirements and construction standards for access ways serving wireless telecommunications facilities? (A majority vote is required) YES NO

ARTICLE 9: Are you in favor of the adoption of Amendment No. 8 as submitted by Petition for the Alton zoning ordinance as follows: To amend the Zoning District Map and descriptions to change from Rural Zone to Lakeshore Residential Zone the following area: All lands bounded on the northerly, westerly and southerly by Robert's Cove Road and bounded easterly by New Hampshire Route 28? (Based on Protest Petition requires 2/3 vote) YES NO

THE PLANNING BOARD DOES NOT APPROVE OF PETITIONED AMENDMENT NO. 8

ARTICLE 10: To see if the Town will vote to authorize the Planning Board to require preliminary review of major subdivisions and major site plan review as provided for in RSA 674:35 Power to Review Subdivisions and RSA 674:43 Power to Review Site Plans. (A majority vote is required) YES NO

ARTICLE 11: To see if the Town will vote to authorize the Selectmen to sell at public auction to the highest bidder based on a minimum (not absolute) bid amount to be set by the Selectmen based on Town appraiser, the following town properties which have the estimated total value listed and to have the sale funds placed in the fund balance to help offset the cost of purchasing the Dahle, Donovan & Gunsel property. (Appropriation recommended by the Selectmen (5-0) and the budget committee (6-0) (A majority vote is required) YES NO

MAP/LOT	LOCATION	ACREAGE
12-7	Bay Hill Road	.40
19-60	Rines Road	.23
28-6	Frank C. Gilman	.39
29-7	Frank C. Gilman	.22
71-15	Marlene Drive	.26
72-1	Frohock Drive	.40
72-2	Frohock Drive	.41
72-3	Frohock Drive	.40
41-6-1	Bono Point Rd	.97
4-28-1	Dudley Road	.86
5-38	Coffin Brook Rd	5.00
9-37	New Durham Rd	.40
38-43-A	Keewaydin Dr	.06
		Estimated total \$246,400

ARTICLE 12: To see if the Town will vote to raise and appropriate Three Hundred Ninety Seven Thousand Five Hundred Dollars (\$397,500.00) for the purpose of purchasing the Dahle, Donovan & Gunsel Property Map 15 Lot 49 located at 18 Hidden Springs Road. The reason is the property has been contaminated by the town landfill. The sum of (\$397,500.00) to come from Fund Balance (Surplus) and no amount to be raised from new taxation (Appropriation recommended by the Selectmen (5-0) and the budget committee (6-0) (A majority vote is required) YES NO

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 8, 2011**

BALLOT 2 OF 3

Lisa Moyses
TOWN CLERK

WARRANT ARTICLES CONTINUED

ARTICLE 13: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town Hall Building Improvements to the town hall and to raise and appropriate **Forty Five Thousand Dollars (\$45,000)** to be placed into the fund. This sum (\$45,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. Also to vote to appoint the Selectmen as agents to expend from the Town Hall Building Improvement Fund. [Appropriation recommended by the Selectmen (5-0) and the Budget committee (6-0)] (A majority vote is required) **YES** **NO**

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** to be added to the Police Department Building Improvement Capital Reserve Fund as previously established. This sum (\$50,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. [Appropriation recommended by the Selectmen (5-0) and the Budget committee (6-0)] (A majority vote is required) **YES** **NO**

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be added to the Sidewalk Capital reserve as previously established. The work would include the sidewalk in front of the Town Hall. [Appropriation recommended by the Selectmen (5-0) and the Budget committee (6-0)] (A majority vote is required) **YES** **NO**

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and the Budget committee (6-0)] (A majority vote is required) **YES** **NO**

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required) **YES** **NO**

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Thirty Five Thousand Dollars (\$35,000)** to be added to the Building and Site Improvement Capital Reserve for the Transfer Station which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **NO**

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000.00)** to be added to the Recreation/Grounds Maintenance Capital Reserve Fund, as previously established. The purpose of this Capital Reserve Fund is to fund maintenance equipment for the grounds, and parks and sidewalks snow removal. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **NO**

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000)** for the purpose of improving the West Side Restrooms by making handicap accessible to current ADA standards and by siding the exterior. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **NO**

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Millage Capital Reserve fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (Majority vote is required) **YES** **NO**

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be added to Senior Center Pearson Road Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (Majority vote is required) **YES** **NO**

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

ARTICLE 23: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million Two Hundred Eighteen Thousand Eight Hundred Thirty Five Dollars (\$6,218,835.00)**. Should this article be defeated, the default budget shall be Six Million One Hundred Fifty Thousand Seven Hundred Sixty Dollars (\$6,150,760.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
This article does not include special or individual articles addressed. (A majority vote is required)

YES
NO

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty Nine Thousand Nine Hundred Seventy Nine Dollars (\$129,979.00)** and to authorize the withdrawal of the \$129,979.00 from the Ambulance Operation Fund as previously established under RSA 31:95c for the purpose of funding the ambulance personnel wages, ambulance supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0-1)] (A majority vote is required)

YES
NO

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Thirty Six Thousand Dollars (\$36,000)** for the purpose of purchasing and equipping a command/utility vehicle for the Fire Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0-1)] (A majority vote is required)

YES
NO

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** to be added to the Alton Fire Station Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0-1)] (A majority vote is required)

YES
NO

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **One Thousand Seven Hundred Fifty Dollars (\$1750)** for the purpose of increasing the firemen retirement and to amend the retirement policy for the fire department personnel by increasing the amount of base annual retirement pay by **Two Hundred Fifty Dollars (\$250.00)** for each individual rank and the annual COLA would be applied to the base on an annual basis. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0-1)]. (A majority vote is required)

YES
NO

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Bridge Replacement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES
NO

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be added to the Highway Equipment Capital Reserve. This sum (\$50,000) to come from fund balance (surplus) and no amount to be raised from new taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES
NO

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** for the purpose of purchasing and installing a ventilation system in the highway building which is needed to properly vent the fumes due to the vehicles and painting that create a health and safety problem. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES
NO

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Fifty Thousand Dollars (\$750,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$193,735.13 an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES
NO

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Nine Hundred Ninety Six Dollars (\$8,996.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)

YES
NO

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Nine Hundred Seventy Four Dollars (\$8,974.00)** for the purpose of supporting the VNA Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required)

YES
NO

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 8, 2011**

BALLOT 3 OF 3

Lisa Noyes
TOWN CLERK

WARRANT ARTICLES CONTINUED

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **Five Thousand One Hundred Dollars (\$5,100.00)** for the purpose of supporting the Community Health and Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required) YES NO

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Three Hundred Fourteen Dollars (\$2,314.00)** for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required) YES NO

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required) YES NO

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Fifty Four Dollars (\$454.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required) YES NO

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars (\$1,500.00)** for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation is recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required) YES NO

ARTICLE 39: To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Eight Hundred Twenty Seven Dollars (\$7,827.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (6-0) and by the Budget Committee (6-0)] (A majority vote is required) YES NO

ARTICLE 40: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required) YES NO

ARTICLE 41: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required) YES NO

ARTICLE 42: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Four Hundred Dollars (\$2,400.00)** for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required) YES NO

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

ARTICLE 43: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Five Hundred Dollars (\$2,500.00)** for the purpose of supporting Child and Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required) YES NO

ARTICLE 44: To see if the voters will authorize the sale of a small portion of property from a parcel of Town land located off of Depot Road to Robert L. and Kim E. Patterson. The piece is approximately 20 feet x 90 feet and is part of the town property (map 29 lot 72) obtained from the State of New Hampshire being part of the old railroad right away. The sale price of the property was determined by the Town Assessor to be \$240 and all associated costs for the sale would be paid for by the buyer. (A majority vote is required) YES NO

ARTICLE 45: To see if the Town will vote to increase the number of members on the Gilman Library Board of Trustees from 3 to 5 in accordance with RSA 669.16 and RSA 669.75. This change is to become effective with the 2012 Town Elections. The Gilman Library Board of Trustees acts as the governing board for the library as defined by RSA 202-A: 2 and is strictly a volunteer service. The purpose is to ensure that a quorum is always present. (A majority vote is required) YES NO

ARTICLE 46: To see if the Town will vote to increase the number of members on the Alton Water Commission from 3 to 5 in accordance with RSA 38:18. This change is to become effective with the 2012 Town Meeting Elections. (A majority vote is required) YES NO

SAMPLE

YOU HAVE NOW COMPLETED VOTING



Town Of Alton

Board of Selectmen
Town Administrator

PO Box 659 1 Monument Square Alton, NH 03809
603-875-2161 Fax 603-875-3894 TDD 603-875-0111

APPLICATION TO APPOINTMENT OF BOARD, COMMISSION OR COMMITTEE

Name: _____

Address: _____

Telephone: _____ Education: _____

Employer: _____ Position: _____

APPOINTMENT REQUESTED TO: _____
(name of board, commission, committee)

Please state your reasons for wanting to serve: _____

Describe any previous Town Government experience: _____

List any memberships in Professional or Civic Organizations: _____

Describe any qualifications, licenses, coursework, training, strengths and/or characteristics that are applicable to the appointment: _____

Length of term desired; 1 Year 2 Year 3 Years

Availability for meetings (check where applicable):

Weekly Days Best Day: _____ Best Time: _____
 Monthly Evenings Daily Weekends

If appointed, is there a likelihood of conflict of interests?

No Yes, Please Describe: _____

(NOTE: A yes response does not automatically disqualify an applicant but disclosure is mandatory)

Are you a registered voter in the Town of Alton? _____

Person to notify in case of emergency (Name and Telephone Number)

Signature: _____ Date: _____

NOTES

TOWN GOVERNMENT GENERAL INFORMATION

TOWN HALL

1 Monument Square, PO Box 659 | Office Hours: Monday-Friday 8:30am-4:30pm
Main Office: 875-2161 {Connecting to all Town Departments}
Emergency Dial: 911 TDD Dial: 875-0111
Health & Human Services Information and Referral : 2-1-1

TOWN DEPARTMENTS

	e-mail Address	Telephone
Board of Selectmen	selectmen@alton.nh.gov	875-2161
Cemetery Department	cemetery@alton.nh.gov	875-0202
Code Official	code@alton.nh.gov	875-0107
Conservation Commission	cindy@alton.nh.gov	875-2164
Finance Office	finance@alton.nh.gov	875-0203
Fire Department	firerescue@alton.nh.gov	875-0222
Gilman Library	library@alton.nh.gov	875-2550
Gilman Museum	museum@alton.nh.gov	875-0201
Highway Department	highway@alton.nh.gov	875-6808
Land Use & Property Records	property@alton.nh.gov	875-5095
Parks & Recreation	parksrec@alton.nh.gov	875-0109
Planning Board and ZBA	planner@alton.nh.gov	875-2162
Police Department	police@alton.nh.gov	875-0757
Senior Citizens Center	altonsc@metrocast.net	875-7102
Solid Waste Center	solidwaste@alton.nh.gov	875-5801
Supervisors of the Checklist	townclerk@alton.nh.gov	875-5067
Tax Collector	taxes@alton.nh.gov	875-2171
Town Administrator	administrator@alton.nh.gov	875-0102
Town Assessor	assessor@alton.nh.gov	875-2167
Town Clerk	townclerk@alton.nh.gov	875-2101
Town Planner	planner@alton.nh.gov	875-0108
Town Treasurer	finance@alton.nh.gov	686-0257
Water Department	water@alton.nh.gov	875-4200
Welfare Office	secretary@alton.nh.gov	875-2161

TOWN SCHOOLS

Alton Central School	ross@alton.k12.nh.us	875-7500
Prospect Mountain High School	jfitzpatrick@pmhschool.com	875-3800
School Superintendent Office	superintendent@altonk12.nh.us	875-7890

TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING DATES:

February 21, 2011
May 30, 2011
July 4, 2011
September 5, 2011

November 11, 2011
November 24th & 25th, 2011
December 26, 2011
January 2, 2012

Note: The Solid Waste Center will be open the day after Thanksgiving, November 25, 2011 & closed on Easter Sunday, April 24, 2011